

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to April 30, 2022

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	11,950	-	178,647	-	-	-	190,597
Barbados	-	-	-	-	60,995	-	-	8,680	69,675
Belize	-	700	-	-	-	-	-	4,606	5,306
Bolivia	-	-	-	-	1,925	-	-	-	1,925
Brazil	-	10,097	-	-	-	-	-	-	10,097
Canada	-	415,137	56,408	-	16,830	1,039,024	48,699	-	1,576,099
Chile	-	9	8,578	-	-	16,450	-	-	25,037
Costa Rica	-	-	8,263	-	-	-	-	11,222	19,485
Dominica, Commonwealth of	-	-	-	-	-	-	-	5,056	5,056
Dominican Republic	-	105,732	-	-	-	83,912	-	10,005	199,649
El Salvador	-	-	-	-	-	-	-	4,046	4,046
Grenada	-	-	-	-	180	-	-	-	180
Guatemala	-	-	6,850	-	-	-	-	25,342	32,192
Guyana	-	-	-	-	-	-	297	-	297
Haiti	-	-	36,500	-	-	-	-	-	36,500
Honduras	-	-	-	-	52,896	700	-	5,060	58,655
Mexico	-	706	224,323	-	39,188	25,950	-	-	290,166
Nicaragua	-	-	232	-	260	-	233	-	725
Panama	-	-	10,005	-	-	-	5,154	9,687	24,846
Paraguay	-	-	-	-	-	-	-	10,334	10,334
Peru	-	12,295	4,959	-	-	-	5,643	7,060	29,958
St. Lucia	-	-	-	-	-	-	-	3,439	3,439
Trinidad and Tobago	-	-	10,000	-	-	-	-	-	10,000
United States	74,557	459,104	2,383,634	-	560,370	3,151,398	537,161	-	7,166,224
Uruguay	-	-	3,900	-	-	-	-	9,155	13,055
Various	-	-	-	-	-	-	-	25,725	25,725
TOTAL MEMBER STATES	74,557	1,003,781	2,765,602	-	911,291	4,317,434	597,187	139,416	9,809,268
PERMANENT OBSERVERS									
China	-	-	-	4,485	-	-	-	842	5,327
European Union	6,530	385,312	115,564	-	-	590,473	-	-	1,097,879
France	-	32,141	18,457	-	-	-	-	-	50,598
Germany	-	1,013,072	-	-	-	-	-	-	1,013,072
Ireland	-	-	21,928	-	-	-	-	-	21,928
Italy	-	156,594	46,813	-	21,100	110,582	-	-	335,088
Korea	-	24,360	-	-	-	-	159,404	-	183,764
Netherlands	-	112,660	80,003	-	-	-	-	-	192,663
Norway	-	28,955	182,364	-	-	-	-	-	211,319
Portugal	-	-	1,449	-	-	-	-	-	1,449
Principality of Liechtenstein	-	-	21,127	-	-	-	-	-	21,127
Republic of Estonia	-	-	-	-	-	19,616	-	-	19,616

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Spain	15,000	187,861	124,767	-	-	6,601	-	-	334,228
Sweden	-	117,967	61,685	-	-	-	-	-	179,652
Switzerland	-	439,316	312,705	-	-	-	-	-	752,021
Turkey	-	366	-	-	-	-	-	-	366
United Kingdom	-	916,311	-	-	-	41,978	-	-	958,289
TOTAL PERMANENT OBSERVERS	21,530	3,414,914	986,862	4,485	21,100	769,249	159,404	842	5,378,386
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	2,000	-	-	-	34,339	-	-	36,339
Andean Development Corporation	-	6,000	-	-	217,242	-	-	-	223,242
ARCUS Foundation	-	-	12,800	-	-	-	-	-	12,800
Central American Integration	-	12,211	-	-	-	-	-	-	12,211
Cisco Systems, Inc	-	-	-	-	-	12,900	-	-	12,900
Citibank	-	-	-	-	-	69,500	-	-	69,500
Ford Foundation	-	-	27,800	-	-	-	-	-	27,800
Global Partners Digital	-	-	-	-	-	7,093	-	-	7,093
Google Inc.	-	-	18,026	-	-	-	-	-	18,026
I-A Development Bank	-	72,243	-	-	236,047	17,288	-	-	325,578
Inter-American Institute for	18,267	-	-	-	-	-	-	-	18,267
Pan American Development	7,524	-	106,975	-	-	-	-	-	114,500
Profuturo Foundation	-	-	-	-	79,801	-	-	-	79,801
Regional Security System	-	-	-	-	-	9,978	-	-	9,978
SMP University	-	4,925	-	-	-	-	-	-	4,925
United Nations	-	-	116,219	-	75,893	15,029	-	-	207,141
Various	-	229,266	130	-	125,882	1,100	832	19,087	376,298
VOC Memorial Foundation	-	-	-	-	-	-	273	-	273
Young Americas Business Trust	-	-	-	-	19,845	-	-	-	19,845
TOTAL INSTITUTIONS AND OTHERS	25,791	326,646	281,950	4,485	754,710	167,226	1,105	19,087	1,576,515
GRAND TOTAL	121,877	4,745,340	4,034,414	4,485	1,687,101	5,253,910	757,696	159,346	16,764,169