

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to April 30, 2022

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(in thousands of USD)

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From January 01, 2022 to April 30, 2022

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Brazil						
1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia		5.0
		1/20/2022	12/31/2024	EOM 2022 Colombia Pres		10.0
		1/20/2022	12/31/2024	EOM 2022 Mexico		5.0
		1/20/2022	12/31/2024	EOM Unprogrammed Fund		70.9
Total Brazil						90.9
Canada						
1 to 3 years	CANAD22/02	3/23/2022	3/31/2023	Social Development Fund		52.0
Costa Rica						
0 years	COSRC22/01	4/1/2022	12/31/2022	Strategic Plan - General Funds		9.8
Peru						
0 years	PERU22/01	1/18/2022	12/31/2022	EOM 2022 Colombia		8.0
		1/18/2022	12/31/2022	EOM 2022 Colombia Pres		8.0
		1/18/2022	12/31/2022	EOM Unprogrammed Fund		44.3
	PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR		33.9
Total Peru						94.2
United States						
1 to 3 years	USDEP22/01	3/1/2022	3/18/2024	E. Empowered Women- Holding		900.0
		3/1/2022	3/18/2024	Economically Empowered Women		100.0
Total United States						1,000.0
TOTAL MEMBER STATES						1,247.0
PERMANENT OBSERVERS						
France						
1 to 3 years	FRANC22/01	3/16/2022	12/31/2024	EOM 2022 Colombia Pres		27.3
		3/16/2022	12/31/2024	EOM Unprogrammed Fund		40.0
Total France						67.3
Italy						
1 to 3 years	ITALY22/01	1/31/2022	1/30/2023	Citizen Security Demining		82.4
Netherlands						
1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund		500.0
Principality of Liechtenstein						
1 to 3 years	LIECH22/01	1/14/2022	12/31/2023	Women, Peace, and Security		54.0
Switzerland						
0 years	SWITZ22/01	3/7/2022	6/30/2022	EOM 2021 Honduras		5.0
TOTAL PERMANENT OBSERVERS						708.6
INSTITUTIONS AND OTHERS						
Citibank						
0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II		380.0
Pan American Development Foundation						
1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity		65.0
United Nations						
0 years	UNHCR22/02	3/1/2022	12/31/2022	MIRPS		96.0
TOTAL INSTITUTIONS AND OTHERS						541.0
GRAND TOTAL						2,496.5