

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to March 31, 2022

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	11,950	-	113,317	-	-	-	125,267
Barbados	-	-	-	-	32,645	-	-	5,854	38,499
Belize	-	700	-	-	-	-	-	3,445	4,145
Bolivia	-	-	-	-	1,925	-	-	-	1,925
Brazil	-	6,307	-	-	-	-	-	-	6,307
Canada	-	303,070	34,136	-	16,830	662,914	39,347	-	1,056,297
Chile	-	-	8,578	-	-	-	-	-	8,578
Costa Rica	-	-	8,263	-	-	-	-	9,028	17,291
Dominica, Commonwealth of	-	-	-	-	-	-	-	5,037	5,037
Dominican Republic	-	77,480	-	-	-	83,912	-	9,829	171,221
El Salvador	-	-	-	-	-	-	-	2,226	2,226
Guatemala	-	-	4,600	-	-	-	-	9,506	14,106
Guyana	-	-	-	-	-	-	297	-	297
Haiti	-	-	1,500	-	-	-	-	-	1,500
Honduras	-	-	-	-	33,716	-	-	4,038	37,754
Mexico	-	706	196,410	-	32,288	25,350	-	-	254,754
Nicaragua	-	-	232	-	-	-	233	-	465
Panama	-	-	1,275	-	-	-	5,124	7,287	13,686
Paraguay	-	-	-	-	-	-	-	6,555	6,555
Peru	-	12,235	6,838	-	-	-	5,643	5,124	29,840
St. Lucia	-	-	-	-	-	-	-	1,739	1,739
Trinidad and Tobago	-	-	10,000	-	-	-	-	-	10,000
United States	46,915	332,945	2,022,575	-	412,598	2,085,806	430,834	-	5,331,673
Uruguay	-	-	3,900	-	-	-	-	6,602	10,502
Various	-	-	-	-	-	-	-	25,800	25,800
TOTAL MEMBER STATES	46,915	733,443	2,310,257	-	643,319	2,857,982	481,478	102,068	7,175,462
PERMANENT OBSERVERS									
China	-	-	-	4,485	-	-	-	842	5,327
European Union	7,000	280,030	83,503	-	-	448,317	-	-	818,851
France	-	28,596	16,281	-	-	-	-	-	44,877
Germany	-	553,454	-	-	-	-	-	-	553,454
Ireland	-	-	12,367	-	-	-	-	-	12,367
Italy	-	108,053	39,313	-	17,000	72,403	-	-	236,769
Korea	-	7,457	-	-	-	-	148,904	-	156,361
Netherlands	-	107,891	52,093	-	-	-	-	-	159,984
Norway	-	19,867	156,214	-	-	-	-	-	176,081
Portugal	-	-	1,449	-	-	-	-	-	1,449
Principality of Liechtenstein	-	-	9,112	-	-	-	-	-	9,112
Republic of Estonia	-	-	-	-	-	21,316	-	-	21,316
Spain	15,000	162,699	91,242	-	-	-	-	-	268,941
Sweden	-	111,874	47,279	-	-	-	-	-	159,153
Switzerland	-	373,565	239,214	-	-	-	-	-	612,779
United Kingdom	-	769,351	-	-	-	37,978	-	-	807,329
TOTAL PERMANENT OBSERVERS	22,000	2,522,837	748,066	4,485	17,000	580,015	148,904	842	4,044,149

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INSTITUTIONS AND OTHERS									
Amazon Web Services	-	2,000	-	-	-	32,421	-	-	34,421
Andean Development Corporation	-	6,000	-	-	155,372	-	-	-	161,372
ARCUS Foundation	-	-	9,600	-	-	-	-	-	9,600
Central American Integration	-	10,711	-	-	-	-	-	-	10,711
Cisco Systems, Inc	-	-	-	-	-	12,900	-	-	12,900
Citibank	-	-	-	-	-	52,400	-	-	52,400
Ford Foundation	-	-	21,400	-	-	-	-	-	21,400
Global Partners Digital	-	-	-	-	-	7,093	-	-	7,093
Google Inc.	-	-	16,389	-	-	-	-	-	16,389
I-A Development Bank	-	58,054	-	-	182,190	15,200	-	-	255,444
Inter-American Institute for	8,638	-	-	-	-	-	-	-	8,638
Pan American Development	-	-	71,789	-	-	-	-	-	71,789
Profuturo Foundation	-	-	-	-	67,301	-	-	-	67,301
Regional Security System	-	-	-	-	-	8,164	-	-	8,164
SMP University	-	3,425	-	-	-	-	-	-	3,425
United Nations	-	-	94,229	-	56,763	4,907	-	-	155,899
Various	-	175,072	-	-	91,156	1,100	311	13,532	281,171
VOC Memorial Foundation	-	-	-	-	-	-	273	-	273
Young Americas Business Trust	-	-	-	-	18,000	-	-	-	18,000
TOTAL INSTITUTIONS AND OTHERS	8,638	255,262	213,407		570,781	134,184	584	13,532	1,196,388
GRAND TOTAL	77,552	3,511,543	3,271,730	4,485	1,231,100	3,572,181	630,966	116,442	12,415,999