

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of March 31, 2022

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(in USD)

Fund Balance

Preliminary and unaudited

As of March 31, 2022

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2022
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Regular sessions of the General Assembly (24E)				
April 30, 2022	GUATE21/01	GA-RS2021/001	Regular Sessions of the 51 GA	22,157
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
April 30, 2022	FRANC21/03	CDH1804	Obj 1. Promote justice	2,366
	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	2,000
	NETHE20/04	CDH1707	Obj 6 - Recommendations IACHR	(176)
Total Subprogram (34B)				4,190
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
April 30, 2022	FRANC21/04	ASG-CIM/038	Contributions to CIM	2,942
Trust for the Americas (34J)				
April 4, 2022	MICRO20/03	TRU1702/014	POETA - DigiSpark	73,672
	MICRO20/03	TRUST-OA/2010	TFA Operating Activities - 2010	3,858
April 30, 2022	AESPR20/01	TRU1702/013	AES Puerto Rico 20-21 POETA	2,134
	AESPR20/01	TRUST-OA/2010	TFA Operating Activities - 2010	445
Total Subprogram (34J)				80,109
TOTAL CHAPTER 3				87,241
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
March 31, 2022	CANAD21/04	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	4,130
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
March 31, 2022	FRANC21/02	SSDEOM2105	EOM 2021 Mexico	2,284
	NETHE20/02	SSDEOM2105	EOM 2021 Mexico	9
	NETHE20/02	SSDEOM2202	EOM 2022 Colombia	43
	NETHE20/03	SSDEOM2104	EOM 2021 Honduras	2,374
	NETHE20/03	SSDEOM2108	EOM 2021 Bahamas	49
	NETHE20/03	SSDEOM2202	EOM 2022 Colombia	16
April 14, 2022	CADFATD19/05	SSD2001	Electoral assista 2020 Bolivia	885
April 30, 2022	SWITZ21/01	SPA-DECO/090	Democracy Processes and Mechanisms	21,110
Total Subprogram (64C)				26,770
Department of Sustainable Democracy and Special Missions (64D)				
April 5, 2022	ELSAL20/01	CICIES COVID-19	CICIES COVID-19	136,699
April 7, 2022	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	88,068
Total Subprogram (64D)				224,767
TOTAL CHAPTER 6				251,537
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
March 31, 2022	PROFU18/01	PORTAL/901-1	Portal of the Americas	475
April 1, 2022	CANAD18/01	SID1801	RIAL Labor Law Compliance	2
TOTAL CHAPTER 7				477
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
April 6, 2022	UNKNG18/05	SMS1505	Cybersecurity and Cybercrime	(84)
Department of Public Security (84E)				
April 15, 2022	HONDU20/01	SMS1703	Streng the Penitentiary system	34,461
April 24, 2022	EEC14/02	SMS1405-UE	Irregular Migration Mesoamerica	(582,153)
May 31, 2022	EEC19/01	SMS1806	SAWL EU Strategy	(103,766)
Total Subprogram (84E)				(651,458)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
April 29, 2022	CADFATD18/03	SMS1411	Courts Drug-related Offenses	296,813
	CADFATD18/03_B	SMS1411	Courts Drug-related Offenses	5,641
Total Subprogram (84G)				302,454
TOTAL CHAPTER 8				(349,088)

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CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
April 28, 2022	CAF20/01	SHA1702	Strengthening Public Procurement System (RICG)	2,131
April 30, 2022	IDB22/01	SHA2101	School of Government II Phase	8,860
May 31, 2022	AWS21/02	SHA1702	Strengthening Public Procurement System (RICG)	1,227
TOTAL CHAPTER 9				12,219
GRAND TOTAL				28,672