

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2022 to March 31, 2022

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(in thousands of USD)
Preliminary and unaudited

| Donor | Duration | Award | Start Date | End Date | Activity Name | USDFA Budget |
|--|--------------|------------|------------|------------|-------------------------------|----------------|
| MEMBER STATES | | | | | | |
| Brazil | | | | | | |
| | 1 to 3 years | BRAZL22/01 | 1/20/2022 | 12/31/2024 | EOM 2022 Colombia | 5.0 |
| | | | 1/20/2022 | 12/31/2024 | EOM 2022 Colombia Pres | 10.0 |
| | | | 1/20/2022 | 12/31/2024 | EOM Unprogrammed Fund | 70.9 |
| | | | 1/20/2022 | 12/31/2024 | MVE Mexico 2022 | 5.0 |
| Total Brazil | | | | | | 90.9 |
| Canada | | | | | | |
| | 1 to 3 years | CANAD22/02 | 3/23/2022 | 3/31/2023 | Social Development Fund | 52.0 |
| Peru | | | | | | |
| | 0 years | PERU22/01 | 1/18/2022 | 12/31/2022 | EOM 2022 Colombia | 8.0 |
| | | | 1/18/2022 | 12/31/2022 | EOM 2022 Colombia Pres | 8.0 |
| | | | 1/18/2022 | 12/31/2022 | EOM Unprogrammed Fund | 44.3 |
| | | PERU22/02 | 1/25/2022 | 12/8/2022 | Obj 5. Inst. Mngt. IACHR | 33.9 |
| Total Peru | | | | | | 94.2 |
| TOTAL MEMBER STATES | | | | | | 237.1 |
| PERMANENT OBSERVERS | | | | | | |
| France | | | | | | |
| | 1 to 3 years | FRANC22/01 | 3/16/2022 | 12/31/2024 | EOM 2022 Colombia Pres | 27.3 |
| | | | 3/16/2022 | 12/31/2024 | EOM Unprogrammed Fund | 40.0 |
| Total France | | | | | | 67.3 |
| Netherlands | | | | | | |
| | 1 to 3 years | NETHE22/01 | 1/1/2022 | 12/31/2024 | POA 2012 MAPP-OEA Basket Fund | 500.0 |
| Principality of Liechtenstein | | | | | | |
| | 1 to 3 years | LIECH22/01 | 1/14/2022 | 12/31/2023 | Women, Peace, and Security | 54.0 |
| Switzerland | | | | | | |
| | 0 years | SWITZ22/01 | 3/7/2022 | 6/30/2022 | EOM 2021 Honduras | 5.0 |
| TOTAL PERMANENT OBSERVERS | | | | | | 626.2 |
| INSTITUTIONS AND OTHERS | | | | | | |
| Citibank | | | | | | |
| | 0 years | CITI22/01 | 1/18/2022 | 12/31/2022 | Cyber Security Phase II | 380.0 |
| Pan American Development Foundation | | | | | | |
| | 1 to 3 years | PADF22/01 | 1/1/2022 | 2/28/2024 | Obj 2. Monitoring Capacity | 65.0 |
| United Nations | | | | | | |
| | 0 years | UNHCR22/02 | 3/1/2022 | 12/31/2022 | MIRPS | 96.0 |
| TOTAL INSTITUTIONS AND OTHERS | | | | | | 541.0 |
| GRAND TOTAL | | | | | | 1,404.3 |