

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2022 to February 28, 2022

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(in USD)
Preliminary and unaudited

| By Donor / Programmatic Pillar | Administration | Democracy and Governance | Human Rights | Infrastructure and Common Costs | Integral Development | Multidimensional Security | Policy Direction | Support for the Member States | Grand Total |
|----------------------------------|----------------|--------------------------|------------------|---------------------------------|----------------------|---------------------------|------------------|-------------------------------|------------------|
| MEMBER STATES | | | | | | | | | |
| Argentina | - | - | 11,950 | - | 53,300 | - | - | - | 65,250 |
| Barbados | - | - | - | - | 30,000 | - | - | 2,961 | 32,961 |
| Belize | - | 700 | - | - | - | - | - | 2,300 | 3,000 |
| Bolivia | - | - | - | - | 1,925 | - | - | - | 1,925 |
| Canada | - | 220,622 | 15,975 | - | 2,000 | 455,663 | 22,793 | - | 717,053 |
| Chile | - | - | 7,178 | - | - | - | - | - | 7,178 |
| Costa Rica | - | - | 5,013 | - | - | - | - | 6,986 | 11,999 |
| Dominica, Commonwealth of | - | - | - | - | - | - | - | 3,778 | 3,778 |
| Dominican Republic | - | 50,150 | - | - | - | 45,412 | - | 3,520 | 99,082 |
| El Salvador | - | - | - | - | - | - | - | 106 | 106 |
| Guatemala | - | - | 600 | - | - | - | - | 9,506 | 10,106 |
| Guyana | - | - | - | - | - | - | 60 | - | 60 |
| Haiti | - | - | 1,500 | - | - | - | - | - | 1,500 |
| Honduras | - | - | - | - | 9,082 | - | - | 1,783 | 10,865 |
| Mexico | - | - | 116,355 | - | 20,816 | 13,000 | - | - | 150,171 |
| Nicaragua | - | - | 232 | - | - | - | 233 | - | 465 |
| Panama | - | - | - | - | - | - | 5,124 | 4,887 | 10,011 |
| Paraguay | - | - | - | - | - | - | - | 2,621 | 2,621 |
| Peru | - | 1,765 | 2,428 | - | - | - | 5,643 | 3,416 | 13,253 |
| St. Lucia | - | - | - | - | - | - | - | 38 | 38 |
| Trinidad and Tobago | - | - | 8,000 | - | - | - | - | - | 8,000 |
| United States | 18,750 | 125,968 | 1,021,070 | - | 302,434 | 1,255,519 | 284,481 | - | 3,008,221 |
| Uruguay | - | - | 3,900 | - | - | - | - | 347 | 4,247 |
| Various | - | - | - | - | - | - | - | 25,800 | 25,800 |
| TOTAL MEMBER STATES | 18,750 | 399,205 | 1,194,201 | - | 419,557 | 1,769,593 | 318,334 | 68,047 | 4,187,688 |
| PERMANENT OBSERVERS | | | | | | | | | |
| China | - | - | - | 4,485 | - | - | - | 842 | 5,327 |
| European Union | 5,000 | 110,283 | 47,652 | - | - | 263,896 | - | - | 426,831 |
| France | - | 24,612 | 16,317 | - | - | - | - | - | 40,929 |
| Germany | - | 557,597 | - | - | - | - | - | - | 557,597 |
| Ireland | - | - | 8,100 | - | - | - | - | - | 8,100 |
| Italy | - | 83,139 | 30,413 | - | 7,500 | 49,653 | - | - | 170,704 |
| Korea | - | 1,030 | - | - | - | - | 148,904 | - | 149,934 |
| Netherlands | - | 18,643 | 36,063 | - | - | - | - | - | 54,706 |
| Norway | - | 10,656 | 122,677 | - | - | - | - | - | 133,334 |
| Principality of Liechtenstein | - | - | 6,040 | - | - | - | - | - | 6,040 |
| Republic of Estonia | - | - | - | - | - | 11,626 | - | - | 11,626 |
| Spain | 6,000 | 144,662 | 37,920 | - | - | - | - | - | 188,582 |
| Sweden | - | 108,288 | 30,167 | - | - | - | - | - | 138,455 |
| Switzerland | - | 281,300 | 123,028 | - | - | - | - | - | 404,329 |
| United Kingdom | - | 92,430 | - | - | - | 33,478 | - | - | 125,908 |
| TOTAL PERMANENT OBSERVERS | 11,000 | 1,432,640 | 458,379 | 4,485 | 7,500 | 358,653 | 148,904 | 842 | 2,422,403 |

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| INSTITUTIONS AND OTHERS | | | | | | | | | |
| Amazon Web Services | - | - | - | - | - | 29,598 | - | - | 29,598 |
| Andean Development Corporation | - | - | - | - | 66,326 | - | - | - | 66,326 |
| ARCUS Foundation | - | - | 6,400 | - | - | - | - | - | 6,400 |
| Central American Integration | - | 14,976 | - | - | - | - | - | - | 14,976 |
| Cisco Systems, Inc | - | - | - | - | - | 12,900 | - | - | 12,900 |
| Citibank | - | - | - | - | - | 49,400 | - | - | 49,400 |
| Ford Foundation | - | - | 12,800 | - | - | - | - | - | 12,800 |
| Global Partners Digital | - | - | - | - | - | 7,093 | - | - | 7,093 |
| Google Inc. | - | - | 14,118 | - | - | - | - | - | 14,118 |
| I-A Development Bank | - | 37,235 | - | - | 104,837 | 13,015 | - | - | 155,087 |
| Inter-American Institute for | 4,638 | - | - | - | - | - | - | - | 4,638 |
| Pan American Development | 14,640 | - | 42,953 | - | - | - | - | - | 57,594 |
| Profuturo Foundation | - | - | - | - | 54,000 | - | - | - | 54,000 |
| Regional Security System | - | - | - | - | - | 6,350 | - | - | 6,350 |
| United Nations | - | - | 78,809 | - | 36,134 | - | - | - | 114,943 |
| Various | - | 125,451 | - | - | 61,081 | 3,423 | 94 | 8,143 | 198,193 |
| VOC Memorial Foundation | - | - | - | - | - | - | 273 | - | 273 |
| Young Americas Business Trust | - | - | - | - | 12,000 | - | - | - | 12,000 |
| TOTAL INSTITUTIONS AND OTHERS | 19,278 | 177,663 | 155,081 | - | 334,378 | 121,779 | 367 | 8,143 | 816,689 |
| GRAND TOTAL | 49,028 | 2,009,508 | 1,807,661 | 4,485 | 761,435 | 2,250,026 | 467,605 | 77,032 | 7,426,780 |