

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of February 28, 2022

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(in USD)

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Preliminary and unaudited

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Feb. 28, 2022
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Regular sessions of the General Assembly (24E)				
April 30, 2022	GUATE21/01	GA-RS2021/001	Regular Sessions of the 51 GA	22,157
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 15, 2022	UNHCR21/01	CDH1801	Obj 2. Monitoring Capacity	6,099
April 30, 2022	MEXIC20/01	CDH1501-1	Special Mechanism MC-409-14	13,323
	MEXIC20/01	CDH2002	GIEI Mexico-Phase II	25,171
	NETHE20/04	CDH1707	Obj 6 - Recommendations IACHR	20,962
Total Subprogram (34B)				65,556
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
April 30, 2022	FRANC21/04	ASG-CIM/038	Contributions to CIM	2,942
Trust for the Americas (34J)				
March 30, 2022	EMPRO21/01	TRU1702/019	Empropaz Piloto Emprendedores	(4,823)
	EMPRO21/01	TRUST-OA/2010	TFA Operating Activities - 2010	(2,859)
	USDEP20/05	TRU1701/010	Innovation & Civic Tech CR	(71,599)
	USDEP20/05	TRUST-OA/2010	TFA Operating Activities - 2010	(4,865)
March 31, 2022	NCBF19/01	TRU1701/006	NCB Digital Skills Center	11,961
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,381
Total Subprogram (34J)				(68,804)
TOTAL CHAPTER 3				(306)
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
March 31, 2022	CANAD21/04	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	8,265
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
March 31, 2022	FRANC21/02	SSDEOM2105	EOM 2021 Mexico	2,284
	FRANC21/02	SSDEOM2201	EOM 2022 Costa Rica	2,833
	NETHE20/02	SSDEOM2105	EOM 2021 Mexico	2,076
	NETHE20/03	SSDEOM2104	EOM 2021 Honduras	17,287
	NETHE20/03	SSDEOM2107	EOM 2021 Paraguay	1,539
	NETHE20/03	SSDEOM2108	EOM 2021 Bahamas	1,829
April 30, 2022	SWITZ21/01	SPA-DECO/090	Democracy Processes and Mechanisms	28,850
Total Subprogram (64C)				56,697
Department of Sustainable Democracy and Special Missions (64D)				
March 14, 2022	GERMA21/01	SPA-DSDSM/007	Support Peace Process Colombia	118,537
March 17, 2022	SWIDA19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	458,150
March 31, 2022	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	37,124
Total Subprogram (64D)				613,811
TOTAL CHAPTER 6				670,508
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Human Development, Education, and Employment (74D)				
March 31, 2022	PROFU18/01	PORTAL/901-1	Portal of the Americas	11,276
April 1, 2022	CANAD18/01	SID1801	RIAL Labor Law Compliance	4,032
TOTAL CHAPTER 7				15,308
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Department of Public Security (84E)				
March 22, 2022	ITALY21/02	SMS1805	Citizen Security Demining	8,811
April 15, 2022	HONDU20/01	SMS1703	Streng the Penitentiary system	35,161
Total Subprogram (84E)				43,971
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
March 31, 2022	CADFATD18/03	SMS1411	Courts Drug-related Offenses	852
	CADFATD18/03_B	SMS1411	Courts Drug-related Offenses	(3,649)
Total Subprogram (84G)				(2,798)
Department against Transnational Organized Crime (84H)				
February 28, 2022	USINL19/02	SMS1807	AML and Comb Finan Terrorism	203,682
TOTAL CHAPTER 8				244,856

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CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
April 28, 2022	CAF20/01	SHA1702	Strengthening Public Procurement System (RICG)	(65,229)
April 30, 2022	IDB22/01	SHA2101	School of Government II Phase	8,860
TOTAL CHAPTER 9				(56,369)
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
OTHER				
Interest to be reimbursed to USINL				
February 28, 2022	USINL19/02	CCD-INT/USINL	CICAD Projects	373
Unprogrammed Funds				
March 22, 2022	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	161,171
TOTAL OTHER				161,544
GRAND TOTAL				1,065,962