

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2022 to February 28, 2022

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(in thousands of USD)  
**Preliminary and unaudited**

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Brazil</b>						
	1 to 3 years	BRAZL22/01	1/20/2022	12/31/2024	EOM 2022 Colombia	5.0
			1/20/2022	12/31/2024	EOM 2022 Colombia Pres	10.0
			1/20/2022	12/31/2024	EOM Unprogrammed Fund	75.9
Total Brazil						90.9
<b>Peru</b>						
	0 years	PERU22/01	1/18/2022	12/31/2022	EOM 2022 Colombia	8.0
			1/18/2022	12/31/2022	EOM 2022 Colombia Pres	8.0
			1/18/2022	12/31/2022	EOM Unprogrammed Fund	44.3
		PERU22/02	1/25/2022	12/8/2022	Obj 5. Inst. Mngt. IACHR	33.9
Total Peru						94.2
<b>TOTAL MEMBER STATES</b>						<b>185.1</b>
<b>PERMANENT OBSERVERS</b>						
<b>Netherlands</b>						
	1 to 3 years	NETHE22/01	1/1/2022	12/31/2024	POA 2012 MAPP-OEA Basket Fund	500.0
<b>INSTITUTIONS AND OTHERS</b>						
<b>Citibank</b>						
	0 years	CITI22/01	1/18/2022	12/31/2022	Cyber Security Phase II	380.0
<b>Pan American Development Foundation</b>						
	1 to 3 years	PADF22/01	1/1/2022	2/28/2024	Obj 2. Monitoring Capacity	65.0
<b>TOTAL INSTITUTIONS AND OTHERS</b>						<b>445.0</b>
<b>GRAND TOTAL</b>						<b>1,130.1</b>