

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2021 to December 31, 2021

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(in USD)  
**Preliminary and unaudited**

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	3,714	-	578,459	10,934	-	-	593,107
Barbados	-	-	-	-	44,526	-	-	37,547	82,073
Belize	-	8,217	-	-	-	-	-	13,443	21,660
Bolivia	-	19,420	-	-	3,000	-	-	-	22,420
Brazil	-	13,051	-	-	-	-	-	-	13,051
Canada	-	2,260,627	520,783	-	52,178	3,258,369	113,148	-	6,205,105
Chile	-	1,842	17,953	-	-	8,780	-	-	28,576
Colombia	-	170	-	-	21,100	76,500	-	-	97,770
Costa Rica	-	-	8,516	-	-	-	-	27,551	36,068
Dominica, Commonwealth of	-	-	-	-	-	-	-	15,207	15,207
Dominican Republic	-	121,920	2,111	-	8,500	113,978	-	39,651	286,160
Ecuador	-	-	-	-	-	15,041	-	14,388	29,430
El Salvador	-	173,188	-	-	-	-	-	35,121	208,309
Grenada	-	-	-	-	168	-	-	-	168
Guatemala	-	3,975	-	-	-	-	-	80,666	84,641
Guyana	-	-	-	-	-	-	5,171	-	5,171
Haiti	-	-	410,561	-	-	-	-	-	410,561
Honduras	-	29,695	-	-	43,601	38,561	-	34,479	146,336
Mexico	26,853	9,038	762,110	-	174,986	349,507	-	-	1,322,495
Nicaragua	-	-	-	-	2,400	1,970	12,004	-	16,374
Panama	-	25	53,149	-	5,292	8,946	35,415	32,629	135,456
Paraguay	-	-	-	-	11,771	-	-	42,092	53,863
Peru	-	17,535	9,468	-	2,625	-	71	21,895	51,594
St. Kitts and Nevis	-	-	-	-	1,825	-	-	-	1,825
St. Lucia	-	-	-	-	-	-	-	20,364	20,364
St. Vincent and the Grenadines	-	-	-	-	2,947	26,586	-	-	29,533
Trinidad and Tobago	-	-	2,794	-	-	11,550	-	-	14,344
United States	314,341	5,715,470	4,177,779	-	3,046,453	9,160,621	1,179,936	27,829	23,622,429
Uruguay	-	-	-	-	-	18,500	-	18,827	37,327
Various	-	-	-	-	-	-	-	37,502	37,502
<b>TOTAL MEMBER STATES</b>	<b>341,194</b>	<b>8,374,172</b>	<b>5,968,939</b>	<b>-</b>	<b>3,999,831</b>	<b>13,099,845</b>	<b>1,345,744</b>	<b>499,191</b>	<b>33,628,916</b>
<b>PERMANENT OBSERVERS</b>									
China	-	2,148	9,700	1,279	30,647	-	-	-	43,774
European Union	25,000	693,290	340,145	-	-	1,683,417	-	-	2,741,852
France	-	76,134	23,437	-	-	-	2,700	-	102,271
Germany	-	2,681,517	-	-	-	-	-	-	2,681,517
Ghana	-	5,000	-	-	-	-	-	-	5,000
Ireland	-	-	75,447	-	-	-	-	-	75,447
Israel	-	-	-	-	1,398	1,706	-	-	3,104
Italy	-	407,889	81,002	-	72,489	258,371	-	-	819,751
Korea	-	52,180	-	-	25,230	-	251,557	-	328,967
Luxembourg	-	14,268	-	-	-	-	-	-	14,268
Monaco	-	-	-	-	784	-	-	-	784
Morocco	-	283	-	-	-	-	-	-	283
Netherlands	-	170,544	296,152	-	-	151	-	-	466,846

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Norway	-	132,803	238,966	-	-	-	-	-	371,769
Principality of Liechtenstein	-	-	69,068	-	-	-	-	-	69,068
Qatar	-	16,500	-	-	-	-	-	-	16,500
Republic of Estonia	-	-	-	-	-	40,382	-	-	40,382
Republic of Serbia	-	-	-	-	9,336	-	-	-	9,336
Spain	18,350	460,935	233,336	-	-	42,685	23,204	-	778,510
Sweden	-	1,294,001	227,920	-	-	-	-	-	1,521,921
Switzerland	-	612,212	727,697	-	-	-	-	-	1,339,909
Turkey	-	3,482	-	-	-	15	-	-	3,497
Ukraine	-	-	-	-	8,700	-	-	-	8,700
United Kingdom	-	1,065,634	-	-	-	112,911	-	-	1,178,546
<b>TOTAL PERMANENT OBSERVERS</b>	<b>43,350</b>	<b>7,688,819</b>	<b>2,322,870</b>	<b>1,279</b>	<b>148,585</b>	<b>2,139,637</b>	<b>277,461</b>	<b>-</b>	<b>12,622,001</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	60,154	-	-	-	79,090	-	-	139,244
Andean Development Corporation	-	57,216	-	-	491,809	-	31,049	-	580,074
ARCUS Foundation	-	-	46,737	-	-	-	-	-	46,737
CEJA	-	-	472	-	-	-	-	-	472
Center for Economic and Social	-	-	17,370	-	-	-	-	-	17,370
Central American Bank of	-	-	-	-	11,354	-	-	-	11,354
Central American Integration	-	109,171	-	-	-	-	-	-	109,171
Cisco Systems, Inc	-	-	-	-	-	69,797	-	-	69,797
Citibank	-	-	-	-	-	235,618	-	-	235,618
Civil Association Gurises Unidos	-	-	-	-	949	-	-	-	949
CO Internet S.A.S	-	-	-	-	-	1,442	-	-	1,442
FLACSO Uruguay	-	-	-	-	1,231	-	-	-	1,231
Ford Foundation	-	-	352,260	-	-	-	-	-	352,260
Gastronomic Services SPA	-	-	-	-	6,965	-	-	-	6,965
Global Partners Digital	-	-	-	-	-	18,585	-	-	18,585
Google Inc.	-	-	22,172	-	-	-	-	-	22,172
I-A Development Bank	-	69,324	-	-	588,226	70,374	-	-	727,923
Inter-American Institute for	24,182	-	-	-	-	-	-	-	24,182
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
OSI Development Foundation	-	-	809	-	-	-	-	-	809
Pan American Development	-	-	565,738	-	127,096	1,000	-	282	694,115
Profuturo Foundation	-	-	-	-	388,146	-	-	-	388,146
Regional Security System	-	-	-	-	-	107,537	-	-	107,537
United Nations	-	-	390,022	-	264,259	-	-	-	654,280
Various	240	508,317	2,957	-	483,776	6,017	25,388	24,849	1,051,544
Young Americas Business Trust	-	-	-	-	23,655	-	-	-	23,655
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>24,421</b>	<b>806,007</b>	<b>1,398,536</b>	<b>-</b>	<b>2,387,465</b>	<b>589,459</b>	<b>56,436</b>	<b>25,131</b>	<b>5,287,456</b>
<b>GRAND TOTAL</b>	<b>408,965</b>	<b>16,868,999</b>	<b>9,690,345</b>	<b>1,279</b>	<b>6,535,881</b>	<b>15,828,941</b>	<b>1,679,642</b>	<b>524,322</b>	<b>51,538,373</b>