

**SPECIFIC FUNDS - List of expired awards and inactive this year**

**Fund Balance**

As of December 31, 2021

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(in USD)

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Donor / Expiration	Award	Project	Ch	SP	Activity Name	Fund Balance Dec. 31, 2021
<b>ARGENTINA</b>						
August 31, 2019	ARGEN19/03	CCD-ES/005	8	84G	Ordinary Session Period	18,990
December 31, 2020	ARGEN06/02	SDU-ES/099	7	74I	IDB White Helmets	516
	ARGEN06/02	SID1703	7	74I	White Helmets Program 2017-2019	1,067
	ARGEN14/02	ASG-CIM/038	3	34C	Contributions to CIM	8,000
	ARGEN17/03	ASG-FONDEM	99	999E	Inter-American Emergency Aid Fund (FONDEM)	5,401
TOTAL ARGENTINA						33,974
<b>BARBADOS</b>						
December 31, 2019	BARBA19/01	SEDI-MMFS/068	7	74F	VIII Mtg. Min Culture	15,212
<b>CANADA</b>						
December 31, 2018	CADFAIT16/06	SMS1601	8	84D	Increasing Maritime Security & Infrastructure	666
August 9, 2019	IDRC17/01	SHA1701	9	94B	LatinAm Initiative Open Data	250
August 31, 2020	CADFATD19/05	SSDEOM1903	6	64C	EOM 2019 Bolivia	885
December 4, 2020	IDRC19/01	SHA1702	9	94B	Strengthening Public Procurement System (RIGC)	1,322
December 21, 2020	CADGPP17/01	SMS1318	8	84E	AICMA 2016 TO 2019	(4,477)
December 31, 2020	CANAD19/04	SG-OSG/025	1	14A	SG Events	(256)
TOTAL CANADA						(1,610)
<b>CHINA</b>						
December 31, 2020	CHINA16/02	SAR1603	5	54B	Inter-American System of Education	80
	CHINA17/01	ODMR1601	4	44A	Organizational Development	339
June 1, 2021	CHINA18/03	SPA1516	9	94B	OAS Government School	(6,146)
TOTAL CHINA						(5,727)
<b>COLOMBIA</b>						
February 3, 2020	COLOM15/07	LEG-MTGS/001	2	24D	REMJA X Work Group Meeting	3,727
	COLOM15/07	MOCMFA01/2019	2	24F	Meeting of Consultation 2019	147
TOTAL COLOMBIA						3,873
<b>ECLAC</b>						
December 31, 2020	ECLAC18/01	SPA1516	9	94B	OAS Government School	(2,772)
<b>ECUADOR</b>						
May 31, 2020	ECUAD19/01	SMS1504	8	84E	Network Professional Police	17,583
December 31, 2020	ECUAD16/02	SEDI-EC/015	7	74D	Teacher Education for the XXI Century	2,083
TOTAL ECUADOR						19,666
<b>EUROPEAN UNION</b>						
June 7, 2019	EEC16/02	SSD1602	6	64D	MACCIH 1st PHASE	(9,606)
October 3, 2019	EEC14/02	SMS1405-UE	8	84E	Irregular Migration Mesoamerica	(299)
TOTAL EUROPEAN UNION						(9,906)
<b>GUATEMALA</b>						
December 31, 2016	GUATE14/02	CCD-ES/005	8	84G	Ordinary Session Period	17,479
<b>HORIZONTE CIUDADANO FOUNDATION</b>						
December 31, 2020	FUNHC19/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	19,884
<b>ITALY</b>						
November 6, 2020	ITALY17/04	Basket Fund-SSD1602	6	64D	MACCIH Basket Fund	2,248
<b>LUXEMBOURG</b>						
April 24, 2020	LUXEM17/01	SSD1801	6	64C	Strength, Dem. Inst. MAE Nica	2,129
<b>MEXICO</b>						
March 31, 2015	MEXIC14/10	CIM1401	3	34C	Justice Administration Gender Perspective	11,020
April 25, 2016	MEXIC14/12	SID1401	7	74I	Strengthening Environmental Legislation in Mexi	1,902
December 31, 2016	MEXIC15/09	SEDI-DSDE/021-1	7	74D	Plan & Monitor of XVIII CIMT	2,065
	MEXIC15/09	SEDI-MMFS/048	7	74F	XIX I-A Conf. Minifers of Labor	6,239
May 24, 2017	MEX02/913	SEDI-ST/002	7	74C	2008 S & T Ministerial Meetings Project	5,904
September 15, 2018	MEXIC18/03	SEDI-MMFS/064	7	74F	XI Regular Meeting of the CIP	26
December 31, 2018	MEXIC16/02	SID1217-2140	7	74C	Inter-American Collaborative Networks	726
	MEXIC16/03	SEDI-ST/002	7	74C	2008 S & T Ministerial Meetings Project	10,015
	MEXIC17/10	SEDI-DSDE/014	5	54B	Voluntary Fund	120
December 31, 2020	MEXIC17/07	ASG-CIM/038	3	34C	Contributions to CIM	6,785
	MEXIC19/02	SARE-DSI-VISIT	5	54B	SARE-DSI-Visit	3,568
	MEXIC19/02	UNP-MEX-001	99	Other	Mexico-Integral Dev. Plan (Pre-ICR)	414,847
	MEXIC19/02	UNP-MEX-003	99	Other	Int.Dev.Plan (Post-ICR 13%)	68,330
TOTAL MEXICO						531,547

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<b>OAS GA</b>						
December 31, 2016	OASPC04/00	MAN-TFS/019	99	999A	Capital Building Fund	29,722
<b>PANAMA</b>						
September 30, 2019	PANAM18/09	ASG-CIM/038	3	34C	Contributions to CIM	(63)
<b>SPAIN</b>						
January 8, 2019	SPAIN18/01	SMS1505-SHA	9	94B	Develop cybersec capabil e-gov	738
August 31, 2019	ISBAL19/01	CDH1708	3	34B	Obj 3. Defense and Prot. Capab.	294
March 5, 2020	SPAIN19/01	SMS1505	8	84D	Cybersecurity and Cybercrime	4,273
August 11, 2020	ISBAL19/02	CDH1708	3	34B	Obj 3. Defense and Prot. Capab.	116
August 26, 2020	SAECI18/02	SSD1801	6	64C	Strength, Dem. Inst. MAE Nica	232,498
	SAECI18/02	UNP-FDS/001	99	Other	Unprogrammed Funds	139,392
October 27, 2021	SAECI19/01	SAF-DPE/005	11	114E	Project Evaluation	3,712
	SAECI19/01	SSD-DECO/003	6	64C	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM2002	6	64C	EOM 2020 Dominican Republic	25
<b>TOTAL SPAIN</b>						<b>382,743</b>
<b>SWITZERLAND</b>						
October 31, 2019	SWITZ17/05	CDH1803	3	34B	Freedom of Expression 2018-2021	(25)
April 7, 2021	SWITZ18/05	CDH1704	3	34B	Obj 4. Strengthen Coop. ISHR	75
	SWITZ18/05	CDH1706	3	34B	Obj 5. Inst. Mngt. IACHR	2,717
	SWITZ18/05	CDH1707	3	34B	Obj 6 - Recommendations IACHR	10,026
<b>TOTAL SWITZERLAND</b>						<b>12,793</b>
<b>TRUST FOR THE AMERICAS</b>						
December 31, 2020	MULTI18/01	ASG-OGSMS/002	2	24C	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	2	24C	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	2	24C	Cost Sharing Space Belize	234
<b>TOTAL TRUST FOR THE AMERICAS</b>						<b>2,175</b>
<b>UNITED KINGDOM</b>						
January 14, 2021	UNKNG18/07	SMS1505	8	84D	Cybersecurity and Cybercrime	1,931
<b>UNITED NATIONS</b>						
December 31, 2020	CITES-UNEP15/01	SID1207-3220	7	74I	Capacity Building Sustainable Use	(186)
<b>UNITED STATES</b>						
December 31, 2003	USDEP99/26	UPD-SP/002	6	64C	Strengthening Democracy in Cuba	50,000
December 31, 2008	USINL07/08	PS-OCGS/008	8	84E	HNP-Technical Advisor	6,964
February 7, 2011	USDOS06/02	LEG-DLC/011	10	104E	Imp. I-A Convention Against Corruption	(29,207)
May 10, 2016	USINL15/04	PACAM/001	8	84E	Firearms & Ammunition Control	4,926
July 10, 2017	USOAS15/10	SID1408	7	74I	Clean Energy Altern. & Climate Mitigation Strate;	78
September 30, 2018	USOAS16/02	SEDI-UNP/015	7	74C	Small Business Development Centres CARICOM I	273
December 17, 2018	USDEP05/12	SG-OSG/012	7	74A	Unprogrammed Funds for Cooperation	541
May 7, 2019	USINL07/06	SMS-DPP/001	8	84A	Multidimensional Security & Political Program	1,136
June 25, 2019	USINL01/07	CCD-ES/007	8	84G	General Fund	1,187
	USINL09/06	CCD-ES/007	8	84G	General Fund	3,447
November 23, 2019	USINL04/04	CCD-ES/DIST	8	84G	CICAD - Undistributed Funds	83
November 25, 2020	USINL17/07	SMS1711	8	84H	Prog Against Transnational Organized Crime	2,635
	USINL18/05	SMS1114	8	84H	Money Laundering Program	8,836
December 31, 2020	USAID17/01	SAR1703	6	64D	PIFJ - Central America	79
	USINL17/04	SMS1114	8	84H	Money Laundering Program	19,842
	USOAS15/04	SDI-ELS/001	7	74D	Labor Bilateral Cooperation	8,766
February 19, 2021	USOAS17/07	SEDI-UNP/020	7	74I	ECPA Clearinghouse - Phase V	3,465
July 31, 2021	USINL08/09	CCD-ES/DIST	8	84G	CICAD - Undistributed Funds	27
	USINL12/08	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	21
	USINL14/02	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	4
<b>TOTAL UNITED STATES</b>						<b>83,103</b>
<b>URUGUAY</b>						
December 31, 2020	URUGU04/01	ASG-IACI/026	3	34D	Basic Patrimonial Subfund	1,351
<b>VARIOUS</b>						
December 31, 2020	MULTI17/01	SAR1703	6	64D	PIFJ - Central America	4,682
<b>GRAND TOTAL</b>						<b>1,144,247</b>

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<b>ARCUS FOUNDATION</b>								
October 31, 2021	ARCUS19/01	CDH1801	3	34B	Obj 2. Monitoring Capacity	-	354	
<b>BAHAMAS, COMMONWEALTH OF THE</b>								
December 31, 2020	BAHAM16/03	SEDI-EC/026	7	74D	Technical Assistance CIE	60	2,207	
<b>CANADA</b>								
December 31, 2020	CADFATD17/02	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	-	7,425	
February 26, 2021	CADFATD17/03	SMS1505	8	84D	Cybersecurity and Cybercrime	-	15,665	
June 30, 2021	CADGPP16/01	DMS-OSG/020	8	84D	Implementation of UN-1540	-	139	
	CANAD21/02	CDH1803	3	34B	Freedom of Expression 2018-2021	-	8	
TOTAL CANADA							-	23,237
<b>CHINA</b>								
August 31, 2019	CHINA16/05	SAR1604	5	54B	Community Program - Nutrition	-	42	
June 1, 2021	CHINA18/03	SAR1804	5	54B	CR-NIC Migr/Refugees	-	5,438	
	CHINA18/03	SDH18	5	54B	OAS-SDH Seminar	-	6,146	
TOTAL CHINA							-	11,626
<b>DOMINICAN REPUBLIC</b>								
June 30, 2019	DOMRP18/02	SPA1516	9	94B	OAS Government School	50	36	
October 1, 2021	DOMRP20/01	SMS-PPC/001	8	84F	Prison Policy Meetings	-	32,584	
TOTAL DOMINICAN REPUBLIC							50	32,620
<b>EL SALVADOR</b>								
October 14, 2021	ELSAL19/01	PRE-CICIES	6	64D	Advanced Mission of CICIES	-	1,165	
	ELSAL19/01	PRE-CICIES1	6	64A	Advanced Mission of CICIES	-	2,572	
TOTAL EL SALVADOR							-	3,737
<b>EUROPEAN UNION</b>								
May 20, 2021	EEC18/02	CDH1707	3	34B	Obj 6 - Recommendations IACHR	-	26,227	
<b>FORD FOUNDATION</b>								
November 30, 2021	FORD19/01	CDH1804	3	34B	Obj 1. Promote justice	-	60	
<b>FRANCE</b>								
April 15, 2021	FRANC20/05	SCODMR-DEIR/001	4	44E	SCODMR External Funding	-	4,097	
<b>HAITI</b>								
October 15, 2021	HAITI20/01	SAR2001	5	54B	CSO Strengthening in Haiti	35,551	1,832	
<b>HONDURAS</b>								
July 31, 2021	HONDU18/01	SSD1804	6	64C	ATE Honduras 2017	-	129	
<b>ITALY</b>								
March 31, 2021	ITALY14/01	UPD-MA/018	8	84E	AICMA/Mine Action Program-Colombia	61	-	
<b>KOREA</b>								
December 31, 2020	KOREA09/01	SAF-DHR/004	4	44A	Korea/OAS Internship Program	251	3,726	
<b>MEXICO</b>								
December 31, 2020	MEXIC18/04	ASG-CIM/038	3	34C	Contributions to CIM	52	34,401	
	MEXIC19/02	UNP-MEX-002	99	Other	Int.Dev.Plan (Post-ICR 11%)	-	404,201	
TOTAL MEXICO							52	438,602
<b>MICROSOFT</b>								
December 31, 2016	MICRO14/04	SEDI-EC/026	7	74D	Technical Assistance CIE	450	361	
<b>NETHERLANDS</b>								
December 31, 2020	NETHE17/01	SSD-PEACEFUND	6	64A	SSD Peace Fund	3	-	
<b>PAN AMERICAN DEVELOPMENT FOUNDATION</b>								
December 31, 2020	PADF19/02	OGSMS-HT/PADF	2	24C	Service Agreement OGSMS PADF	113	202	
November 15, 2021	PADF20/01	CDH1702	3	34B	Str. IAHRs Triangle/Nicaragua	-	21,292	
TOTAL PAN AMERICAN DEVELOPMENT FOUNDATION							113	21,494
<b>PANAMA</b>								
September 30, 2019	PANAM18/09	SPA1516	9	94B	OAS Government School	260	61	
September 22, 2021	PANAM20/02	CDH1804	3	34B	Obj 1. Promote justice	4	268	
TOTAL PANAMA							264	329

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<b>SPAIN</b>							
October 27, 2021	SAECI19/01	CDH1806	3	34B	Protection of Defenders	-	15,845
	SAECI19/01	SAR1804	5	54B	CR-NIC Migr/Refugees	-	69,723
	SAECI19/01	SHA1803	9	94B	Reg. Civil Inst. Id Genre	-	29
	SAECI19/01	SMS1803	8	84G	SAVIA Improved Capacities	-	37,300
	SAECI19/01	SPA1213	6	64D	POA 2012 MAPP-OEA Basket Fund	-	33
	SAECI19/01	SSD1809	6	64D	Dialogue and exchange	-	1,018
	SAECI19/01	SSDEOM1902	6	64C	EOM 2019 Guatemala	-	2,625
	SAECI19/01	SSDEOM1903	6	64C	EOM 2019 Bolivia	-	838
	SAECI19/01	SSDEOM2101	6	64C	EOM 2021 Ecuador	-	2,432
	SAECI19/01	UNP-FDS/001	99	Other	Unprogrammed Funds	-	25,894
<b>TOTAL SPAIN</b>						-	155,738
<b>TRINIDAD AND TOBAGO</b>							
December 31, 2020	TRINI14/02	CIM1302	3	34C	Data on Violence Against Women in OECS States	480	363
<b>TRUST FOR THE AMERICAS</b>							
June 30, 2020	TRUST18/01	SHA1701	9	94B	LatinAm Initiative Open Data	471	44
December 31, 2020	MULTI18/01	OGSMS-CR/002	2	24C	Cost Sharing Space Costa Rica	876	1,372
<b>TOTAL TRUST FOR THE AMERICAS</b>						1,348	1,416
<b>UNITED NATIONS</b>							
August 26, 2021	UNEP19/01	SID1406	7	74I	TRIFINO 2014-2018	45	39
<b>UNITED STATES</b>							
October 31, 2016	USINL14/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	1,558	3,166
May 11, 2018	USINL15/02	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	100	1,090
December 31, 2018	USINL15/10	SAJ1502	10	104E	REMJA Work Group Meeting	44	8,031
November 25, 2020	USINL17/01	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	15,136	43
February 19, 2021	USOAS17/07	SID1702	7	74I	ECPA Phase V (2017-2020)	-	101,474
June 11, 2021	USOAS17/09	SEDI-UNP/021	7	74C	Americas Competence Exchange ACE - Hold	-	423,969
July 31, 2021	USINL09/03	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	45	36
	USINL13/10	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	180	-
	USINL15/07	SMS1709	8	84G	Streng Tec Capac NHS/NDC/Uni	500	-
September 1, 2021	USINL17/02	SAJ1502	10	104E	REMJA Work Group Meeting	178	(6,646)
October 15, 2021	USINL19/07	LEG-DLC/006	10	104E	I-A Convention Against Corruption (Follow-up)	4,578	173,397
	USINL19/07	LEG-INT/USINL	99	999H	DLAS Projects	-	317
December 15, 2021	USDEP20/04	SMS2001	8	84D	Strengt Bio Safet & Sec in LA	5,130	3
December 30, 2021	USINL21/01	SSD2006	6	64D	Strengthening CICLES - OAS	-	703,288
	USINL21/01	SSD-INT/USINL	99	999H	SSD Projects	-	1,998
<b>TOTAL UNITED STATES</b>						27,449	1,410,167
<b>VARIOUS</b>							
December 31, 2020	MULTI02/018	SMC-ASG/002	2	24B	Unprogrammed Conferences	14	450
<b>VINDATA GROUP FOUNDATION</b>							
December 31, 2016	VIDANTA15/01	SER-DIA/001	5	54A	Civil Society	650	4,300
<b>GRAND TOTAL</b>						<b>66,840</b>	<b>2,143,114</b>