

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2021 to December 31, 2021

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MEMBER STATES						
Argentina						
	0 years	ARGEN21/01	9/21/2021	1/18/2022	XXI I-A Mtg Ministers Labor	3.0
Barbados						
	1 to 3 years	BARBA21/01	6/10/2021	12/9/2022	CIP Port Program	98.7
Canada						
	0 years	CANAD21/01	3/12/2021	5/12/2021	Office Dept. of Social Inclusion SEDI	8.9
		CANAD21/02	3/2/2021	6/30/2021	Freedom of Expression 2018-2021	2.5
		CANAD21/03	7/26/2021	12/31/2021	Obj 2. Monitoring Capacity	2.0
		CANAD21/04	5/10/2021	3/31/2022	Office Dept. of Social Inclusion SEDI	9.5
	1 to 3 years	CADFATD21/02	3/5/2021	6/30/2023	National Drug Policies Dev.	496.7
		CADFATD21/03	3/4/2021	12/31/2022	Electoral Support Program	1,097.7
		CADFATD21/04	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	972.7
		CADFATD21/04-A	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	218.2
		CADFATD21/05	5/14/2021	12/31/2022	Strength Particip Women Sum	406.5
	3 to 6 years	CADFATD21/01	2/23/2021	3/29/2024	Counterdrug Capacity Build IV	576.2
Total Canada						3,791.0
Chile						
	1 to 3 years	CHILE21/01	8/13/2021	12/31/2022	Contributions to CIM	14.1
Colombia						
	0 years	COLOM21/01	5/11/2021	12/31/2021	2008 S & T Ministerial Meetings Project	30.0
Costa Rica						
	1 to 3 years	COSRC21/01	3/18/2021	3/18/2022	Strategic Plan - General Funds	9.9
Dominican Republic						
	0 years	DOMRP21/02	2/25/2021	12/31/2021	Contributions to CIM	2.4
	1 to 3 years	DOMRP21/01	1/12/2021	5/31/2022	International Electoral Accreditation	28.8
		DOMRP21/03	3/24/2021	12/31/2022	EOM 2020 Brazil	6.0
			3/24/2021	12/31/2022	EOM 2021 Bahamas	1.0
			3/24/2021	12/31/2022	EOM 2021 Bolivia	8.0
			3/24/2021	12/31/2022	EOM 2021 Mexico	5.0
			3/24/2021	12/31/2022	EOM 2021 Paraguay	9.0
			3/24/2021	12/31/2022	EOM 2021 Peru	10.0
			3/24/2021	12/31/2022	EOM 2021 St. Lucia	8.0
			3/24/2021	12/31/2022	EOM Unprogrammed Fund	3.3
		DOMRP21/04	7/21/2021	12/31/2022	Partnerships and International Cooperation	10.0
		DOMRP21/05	10/8/2021	12/31/2022	International Electoral Accreditation	488.2
Total Dominican Republic						579.8
Ecuador						
	0 years	ECUAD21/01	4/28/2021	10/7/2021	REMJA-XI Meeting of Ministers	19.8
Guatemala						
	0 years	GUATE21/01	10/18/2021	4/30/2022	Regular Sessions of the 51 GA	89.0
Guyana						
	1 to 3 years	GUYAN21/01	6/16/2021	12/31/2022	S.I.R.G. Meetings	5.2
Mexico						
	0 years	MEXIC21/02	3/2/2021	10/21/2021	GIEI Bolivia	35.0
		MEXIC21/04	4/6/2021	6/30/2021	Democracy and Leadership	23.6
	1 to 3 years	MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	258.5
			1/14/2021	12/31/2022	Strategic Plan - General Funds	91.5
		MEXIC21/05	4/16/2021	12/31/2022	Follow-up Convention MESECVI	25.2
		MEXIC21/06	10/22/2021	12/31/2022	SMS CICAD MEM Portfolio	100.0
		MEXIC21/07	11/30/2021	12/31/2022	Partnerships and International Cooperation	100.0
		MEXIC21/08	11/29/2021	12/31/2022	Strategic Plan - General Funds	350.0
Total Mexico						983.7

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Nicaragua						
	1 to 3 years	NICAR21/02	3/22/2021	12/31/2022	Contributions to CIM	2.0
			3/22/2021	12/31/2022	DHDEE ADM Operating Costs	3.0
			3/22/2021	12/31/2022	I-A Convention Against Corruption (Follow-up)	3.0
			3/22/2021	12/31/2022	Support of Summit Activities	5.0
Total Nicaragua						13.0
Panama						
	1 to 3 years	PANAM21/01	5/14/2021	5/12/2022	Obj 2. Monitoring Capacity	9.8
			5/14/2021	5/12/2022	Strategic Plan - General Funds	10.2
		PANAM21/02	11/8/2021	12/31/2022	I-A Convention Against Corruption (Follow-up)	30.0
Total Panama						50.0
Paraguay						
	0 years	PARAG21/01	7/26/2021	2/3/2022	Tourism Development	7.9
Peru						
	1 to 3 years	PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	1.6
			1/15/2021	12/31/2022	EOM 2021 Honduras	4.0
			1/15/2021	12/31/2022	EOM 2021 Mexico	5.0
			1/15/2021	12/31/2022	EOM 2021 St. Lucia	4.0
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	12.9
Total Peru						27.5
Trinidad and Tobago						
	1 to 3 years	TRINI21/01	10/15/2021	12/31/2022	Partnerships and International Cooperation	40.0
		TRINI21/02	9/16/2021	12/31/2022	Alternatives to Incarceration	5.0
			9/16/2021	12/31/2022	Data on Emerging Drug Issues	5.0
			9/16/2021	12/31/2022	SMS CICAD MEM Portfolio	5.0
			9/16/2021	12/31/2022	Streng Tec Capac NHS/NDC/Uni	5.0
		TRINI21/03	9/21/2021	12/31/2022	Follow-up Convention MESECVI	15.0
Total Trinidad and Tobago						75.0
United States						
	1 to 3 years	USDEP21/01	9/30/2021	9/29/2023	Strengt Bio Safet & Sec in LA	597.6
		USDEP21/03	12/6/2021	12/31/2023	Inc. Prom. Def. IACHR 2021-2023	4,937.5
		USINL21/02	3/12/2021	3/11/2024	AML and Comb Finan Terrorism	3,636.1
			3/12/2021	3/11/2024	SSD Projects	2.7
		USINL21/03	9/14/2021	12/31/2022	Counterdrug Capacity Build IV	375.0
		USINL21/04	9/13/2021	9/12/2023	Alternatives to Incarceration	394.8
		USINL21/05	9/23/2021	9/22/2024	Counterdrug Capacity Build IV	838.5
		USINL21/06	9/14/2021	9/13/2022	General Fund	125.0
		USINL21/07	9/15/2021	9/14/2022	SMS CICAD MEM Portfolio	500.0
		USINL21/08	9/22/2021	12/31/2022	Prevent Cyber-Crime	568.0
		USINL21/09	9/14/2021	12/31/2022	National Drug Policies Dev.	500.0
		USINL21/10	9/7/2021	12/31/2022	Data on Emerging Drug Issues	1,454.3
		USINL21/11	9/15/2021	9/14/2022	Data on Emerging Drug Issues	600.0
		USINL21/12	9/16/2021	12/31/2022	Alternatives to Incarceration	300.0
			9/16/2021	12/31/2022	Streng Tec Capac NHS/NDC/Uni	2,534.8
		USINL21/13	9/22/2021	12/31/2022	Strengthen Inclusion in Haiti	3,000.0
		USOAS21/01	2/25/2021	12/31/2022	SBDC Phase IV Holding account	1,360.0
			2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140.0
		USOAS21/02	3/24/2021	10/15/2022	Disaster RiskMgmt Carib Ports	70.0
			3/24/2021	10/15/2022	Improved Disaster Risk Mgmt	30.0
Total United States						21,964.3
Uruguay						
	1 to 3 years	URUGU21/01	12/7/2021	12/31/2022	CSHN Fund	30.0
TOTAL MEMBER STATES						27,791.8
PERMANENT OBSERVERS						
France						
	0 years	FRANC21/03	5/10/2021	4/30/2022	Strategic Plan - General Funds	24.3
		FRANC21/04	12/10/2021	4/30/2022	Contributions to CIM	3.4

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	1 to 3 years	FRANC21/02	3/29/2021	3/31/2022	EOM 2021 Honduras	15.0
			3/29/2021	3/31/2022	EOM 2021 Mexico	15.0
			3/29/2021	3/31/2022	EOM 2021 Peru	10.0
			3/29/2021	3/31/2022	EOM 2021 St. Lucia	5.0
			3/29/2021	3/31/2022	EOM 2022 Costa Rica	26.8
Total France						99.4
Germany						
	1 to 3 years	GERMA21/01	3/15/2021	3/14/2022	Support Peace Process Colombia	395.7
Ghana						
	1 to 3 years	GHANA21/01	4/7/2021	6/30/2022	EOM 2021 Peru	5.0
Ireland						
	0 years	IRELA21/01	7/1/2021	6/30/2022	Obj 1. Promote justice	59.1
Italy						
	0 years	ITALY21/04	10/27/2021	6/30/2022	EOM 2021 Honduras	39.8
	1 to 3 years	ITALY21/05	12/3/2021	12/31/2022	PIFJ / Central America	112.7
		ITALY21/06	12/3/2021	12/31/2022	Alternatives to Incarceration	112.7
		ITALY21/07	12/3/2021	12/31/2022	HT Institutional Strengthening	56.4
		ITALY21/08	12/3/2021	12/31/2022	EOM Unprogrammed Fund	169.1
		ITALY21/09	12/3/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	112.8
Total Italy						603.6
Korea						
	1 to 3 years	KOREA21/01	11/16/2021	12/31/2022	Humanitarian Aid for Ven.	200.0
		KOREA21/02	11/16/2021	12/31/2022	EOM Unprogrammed Fund	30.7
			11/16/2021	12/31/2022	Humanitarian Aid for Ven.	43.0
Total Korea						273.7
Monaco						
	1 to 3 years	MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6.0
Switzerland						
	0 years	SWITZ21/03	4/1/2021	12/31/2021	EOM 2021 Peru	3.3
	1 to 3 years	SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	110.0
		SWITZ21/04	6/1/2021	6/30/2022	EOM 2021 Peru	10.9
Total Switzerland						124.2
United Kingdom						
	0 years	UNKNG21/01	1/1/2021	6/2/2021	Increasing Maritime Security & Infrastructure	35.8
TOTAL PERMANENT OBSERVERS						1,602.6
INSTITUTIONS AND OTHERS						
Amazon Web Services						
	0 years	AWS21/02	8/25/2021	5/31/2022	Strengthening Public Procurement System (RICG)	75.0
	1 to 3 years	AWS21/01	3/16/2021	12/31/2022	Cyber Security Phase II	90.0
Total Amazon Web Services						165.0
ARCUS Foundation						
	1 to 3 years	ARCUS21/01	7/1/2021	12/31/2022	Obj 2. Monitoring Capacity	50.0
Civil Association Gurises Unidos						
	1 to 3 years	ACGU21/01	6/8/2021	12/31/2022	Basic Patrimonial Subfund	7.3
Gastronomic Services SPA						
	1 to 3 years	SGPRO21/01	6/3/2021	12/31/2022	Administrative 2014-2017	8.0
Google Inc.						
	1 to 3 years	GOOGL21/01	5/31/2021	6/30/2022	Freedom of Expression 2018-2021	60.0
I-A Development Bank						
	1 to 3 years	IDB21/02	9/1/2021	11/30/2022	Strengthening Public Procurement System (RICG)	150.0

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Pan American Development Foundation						
	0 years	PADF21/02	4/19/2021	2/26/2022	ACE Phase II	127.1
		PADF21/03	4/1/2021	2/1/2022	Follow-up Convention MESECVI	1.5
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	237.6
		PADF21/04	12/1/2021	12/31/2022	Obj 3. Defense and Prot. Capab.	65.0
Total Pan American Development Foundation						431.2
United Nations						
	0 years	UNDP21/01	11/2/2021	12/31/2021	Follow-up Convention MESECVI	30.0
		UNHCR21/01	4/1/2021	2/17/2022	Obj 2. Monitoring Capacity	80.0
		UNHCR21/02	3/1/2021	1/31/2022	MIRPS	198.3
Total United Nations						308.3
Various						
	0 years	MULTI21/01	4/20/2021	12/31/2021	Basic Patrimonial Subfund	3.0
Young Americas Business Trust						
	1 to 3 years	YABT21/01	8/3/2021	12/31/2022	Administrative 2014-2017	43.5
TOTAL INSTITUTIONS AND OTHERS						1,226.3
GRAND TOTAL						30,620.7