

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2021 to November 30, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	2,889	-	532,281	10,934	-	-	546,104
Barbados	-	-	-	-	44,526	-	-	34,653	79,180
Belize	-	7,517	-	-	-	-	-	12,290	19,807
Bolivia	-	19,421	-	-	3,000	-	-	-	22,421
Brazil	-	13,051	-	-	-	-	-	-	13,051
Canada	-	2,029,002	512,048	-	48,478	2,966,128	71,365	-	5,627,022
Chile	-	1,842	17,953	-	-	8,780	-	-	28,576
Colombia	-	170	-	-	15,300	76,500	-	-	91,970
Costa Rica	-	-	7,344	-	-	-	-	27,039	34,382
Dominica, Commonwealth of	-	-	-	-	-	-	-	15,207	15,207
Dominican Republic	-	82,878	2,111	-	8,500	113,978	-	36,628	244,096
Ecuador	-	-	-	-	-	9,568	-	14,388	23,957
El Salvador	-	172,567	-	-	-	-	-	30,744	203,311
Grenada	-	-	-	-	168	-	-	-	168
Guatemala	-	3,975	-	-	-	-	-	48,697	52,672
Guyana	-	-	-	-	-	-	4,943	-	4,943
Haiti	-	-	344,162	-	-	-	-	-	344,162
Honduras	-	29,695	-	-	41,522	38,561	-	33,456	143,234
Mexico	26,853	9,003	633,051	-	145,525	295,973	-	-	1,110,405
Nicaragua	-	-	-	-	2,400	1,970	12,004	-	16,374
Panama	-	25	53,149	-	5,292	8,946	24,865	30,126	122,403
Paraguay	-	-	-	-	11,771	-	-	36,869	48,640
Peru	-	26,505	6,468	-	3,950	-	71	20,154	57,148
St. Kitts and Nevis	-	-	-	-	1,825	-	-	-	1,825
St. Lucia	-	-	-	-	-	-	-	18,587	18,587
St. Vincent and the Grenadines	-	-	-	-	2,947	26,586	-	-	29,533
Trinidad and Tobago	-	-	2,750	-	-	11,550	-	-	14,300
United States	293,725	5,507,195	3,290,391	-	2,904,382	7,835,363	1,106,510	27,829	20,965,395
Uruguay	-	-	-	-	-	18,500	-	13,561	32,061
Various	-	-	-	-	-	-	-	37,502	37,502
<b>TOTAL MEMBER STATES</b>	<b>320,578</b>	<b>7,902,845</b>	<b>4,872,315</b>	<b>-</b>	<b>3,771,868</b>	<b>11,423,339</b>	<b>1,219,758</b>	<b>437,731</b>	<b>29,948,434</b>
<b>PERMANENT OBSERVERS</b>									
China	-	2,148	9,700	1,279	30,647	-	-	-	43,774
European Union	20,000	640,439	307,599	-	-	1,491,161	-	-	2,459,199
France	-	78,480	22,209	-	-	-	2,700	-	103,389
Germany	-	2,012,781	-	-	-	-	-	-	2,012,781
Ghana	-	5,000	-	-	-	-	-	-	5,000
Ireland	-	-	65,247	-	-	-	-	-	65,247
Israel	-	-	-	-	1,398	1,706	-	-	3,104
Italy	-	387,030	59,702	-	65,989	228,972	-	-	741,694
Korea	-	51,674	-	-	13,930	-	219,967	-	285,571
Luxembourg	-	14,268	-	-	-	-	-	-	14,268
Monaco	-	-	-	-	784	-	-	-	784
Morocco	-	283	-	-	-	-	-	-	283
Netherlands	-	158,803	245,049	-	-	151	-	-	404,003

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Norway	-	119,400	227,182	-	-	-	-	-	346,582
Principality of Liechtenstein	-	-	48,818	-	-	-	-	-	48,818
Qatar	-	15,600	-	-	-	-	-	-	15,600
Republic of Estonia	-	-	-	-	-	38,502	-	-	38,502
Republic of Serbia	-	-	-	-	9,336	-	-	-	9,336
Spain	-	308,771	229,336	-	-	42,685	37,054	-	617,845
Sweden	-	1,173,951	203,877	-	-	-	-	-	1,377,828
Switzerland	-	532,530	654,572	-	-	-	-	-	1,187,102
Turkey	-	3,482	-	-	-	15	-	-	3,497
United Kingdom	-	1,028,911	-	-	-	112,911	-	-	1,141,822
<b>TOTAL PERMANENT OBSERVERS</b>	<b>20,000</b>	<b>6,533,550</b>	<b>2,073,290</b>	<b>1,279</b>	<b>122,085</b>	<b>1,916,103</b>	<b>259,721</b>	<b>-</b>	<b>10,926,028</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	47,407	-	-	-	79,090	-	-	126,497
Andean Development Corporation	-	54,716	-	-	391,816	-	31,049	-	477,581
ARCUS Foundation	-	-	43,537	-	-	-	-	-	43,537
CEJA	-	-	472	-	-	-	-	-	472
Center for Economic and Social	-	-	17,370	-	-	-	-	-	17,370
Central American Bank of	-	-	-	-	11,354	-	-	-	11,354
Central American Integration	-	88,418	-	-	-	-	-	-	88,418
Cisco Systems, Inc	-	-	-	-	-	64,389	-	-	64,389
Citibank	-	-	-	-	-	235,618	-	-	235,618
Civil Association Gurises Unidos	-	-	-	-	949	-	-	-	949
FLACSO Uruguay	-	-	-	-	609	-	-	-	609
Ford Foundation	-	-	336,924	-	-	-	-	-	336,924
Gastronomic Services SPA	-	-	-	-	6,625	-	-	-	6,625
Global Partners Digital	-	-	-	-	-	18,585	-	-	18,585
Google Inc.	-	-	13,559	-	-	-	-	-	13,559
I-A Development Bank	-	64,324	-	-	555,186	67,207	-	-	686,717
Inter-American Institute for	23,830	-	-	-	-	-	-	-	23,830
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
OSI Development Foundation	-	-	809	-	-	-	-	-	809
Pan American Development	-	-	556,038	-	127,096	1,000	-	282	684,415
Profuturo Foundation	-	-	-	-	364,396	-	-	-	364,396
Regional Security System	-	-	-	-	-	94,182	-	-	94,182
United Nations	-	-	349,496	-	247,463	-	-	-	596,959
Various	240	482,987	2,957	-	472,676	6,017	25,343	20,889	1,011,108
Young Americas Business Trust	-	-	-	-	17,655	-	-	-	17,655
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>24,070</b>	<b>739,677</b>	<b>1,321,163</b>	<b>-</b>	<b>2,195,825</b>	<b>566,087</b>	<b>56,392</b>	<b>21,170</b>	<b>4,924,384</b>
<b>GRAND TOTAL</b>	<b>364,648</b>	<b>15,176,072</b>	<b>8,266,768</b>	<b>1,279</b>	<b>6,089,777</b>	<b>13,905,529</b>	<b>1,535,871</b>	<b>458,902</b>	<b>45,798,846</b>