

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2021 to November 30, 2021

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Argentina</b>						
	0 years	ARGEN21/01	9/21/2021	12/31/2021	XXI I-A Mtg Ministers Labor	3.0
<b>Barbados</b>						
	1 to 3 years	BARBA21/01	6/10/2021	12/9/2022	CIP Port Program	98.7
<b>Canada</b>						
	0 years	CANAD21/01	3/12/2021	5/12/2021	Office Dept. of Social Inclusion SEDI	8.9
		CANAD21/02	3/2/2021	6/30/2021	Freedom of Expression 2018-2021	2.5
		CANAD21/03	7/26/2021	12/31/2021	Obj 2. Monitoring Capacity	2.0
		CANAD21/04	5/10/2021	3/31/2022	Office Dept. of Social Inclusion SEDI	9.5
	1 to 3 years	CADFATD21/01	2/23/2021	12/31/2022	Counterdrug Capacity Build IV	576.2
		CADFATD21/02	3/5/2021	12/31/2022	National Drug Policies Dev.	496.7
		CADFATD21/03	3/4/2021	12/31/2022	Electoral Support Program	799.8
		CADFATD21/04	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	972.7
		CADFATD21/04-A	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	218.2
		CADFATD21/05	5/14/2021	12/31/2022	Strength Particip Women Sum	406.5
Total Canada						3,493.1
<b>Colombia</b>						
	0 years	COLOM21/01	5/11/2021	12/31/2021	2008 S & T Ministerial Meetings Project	30.0
<b>Costa Rica</b>						
	1 to 3 years	COSRC21/01	3/18/2021	3/18/2022	Strategic Plan - General Funds	9.9
<b>Dominican Republic</b>						
	0 years	DOMRP21/02	2/25/2021	12/31/2021	Contributions to CIM	2.4
	1 to 3 years	DOMRP21/01	1/12/2021	5/31/2022	International Electoral Accreditation	28.8
		DOMRP21/03	3/24/2021	12/31/2022	EOM 2020 Brazil	6.0
			3/24/2021	12/31/2022	EOM 2021 Bahamas	1.0
			3/24/2021	12/31/2022	EOM 2021 Bolivia	8.0
			3/24/2021	12/31/2022	EOM 2021 Mexico	5.0
			3/24/2021	12/31/2022	EOM 2021 Paraguay	9.0
			3/24/2021	12/31/2022	EOM 2021 Peru	10.0
			3/24/2021	12/31/2022	EOM 2021 St. Lucia	8.0
			3/24/2021	12/31/2022	EOM Unprogrammed Fund	3.3
		DOMRP21/04	7/21/2021	12/31/2022	Partnerships and International Cooperation	10.0
Total Dominican Republic						91.6
<b>Ecuador</b>						
	0 years	ECUAD21/01	4/28/2021	10/7/2021	REMJA-XI Meeting of Ministers	19.8
<b>Guatemala</b>						
	0 years	GUATE21/01	10/18/2021	12/31/2021	Regular Sessions of the 51 GA	89.0
<b>Guyana</b>						
	0 years	GUYAN21/01	6/16/2021	12/31/2021	S.I.R.G. Meetings	5.2
<b>Mexico</b>						
	0 years	MEXIC21/02	3/2/2021	10/21/2021	GIEI Bolivia	35.0
		MEXIC21/04	4/6/2021	6/30/2021	Democracy and Leadership	23.6
	1 to 3 years	MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	258.5
			1/14/2021	12/31/2022	Strategic Plan - General Funds	91.5
		MEXIC21/05	4/16/2021	12/31/2022	Follow-up Convention MESECVI	25.2
Total Mexico						433.7
<b>Nicaragua</b>						
	1 to 3 years	NICAR21/02	3/22/2021	12/31/2022	Contributions to CIM	2.0
			3/22/2021	12/31/2022	DHDEE ADM Operating Costs	3.0
			3/22/2021	12/31/2022	I-A Convention Against Corruption (Follow-up)	3.0
			3/22/2021	12/31/2022	Support of Summit Activities	5.0
Total Nicaragua						13.0
<b>Panama</b>						
	1 to 3 years	PANAM21/01	5/14/2021	5/12/2022	Obj 2. Monitoring Capacity	4.9
			5/14/2021	5/12/2022	Strategic Plan - General Funds	15.1
		PANAM21/02	11/8/2021	12/31/2022	I-A Convention Against Corruption (Follow-up)	30.0
Total Panama						50.0

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<b>Paraguay</b>						
	0 years	PARAG21/01	7/26/2021	11/30/2021	Tourism Development	7.9
<b>Peru</b>						
	1 to 3 years	PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	1.6
			1/15/2021	12/31/2022	EOM 2021 Honduras	4.0
			1/15/2021	12/31/2022	EOM 2021 Mexico	5.0
			1/15/2021	12/31/2022	EOM 2021 St. Lucia	4.0
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	12.9
Total Peru						27.5
<b>Trinidad and Tobago</b>						
	1 to 3 years	TRINI21/01	10/15/2021	12/31/2022	Partnerships and International Cooperation	40.0
		TRINI21/02	9/16/2021	12/31/2022	Alternatives to Incarceration	5.0
			9/16/2021	12/31/2022	Data on Emerging Drug Issues	5.0
			9/16/2021	12/31/2022	SMS CICAD MEM Portfolio	5.0
			9/16/2021	12/31/2022	Streng Tec Capac NHS/NDC/Uni	5.0
Total Trinidad and Tobago						60.0
<b>United States</b>						
	1 to 3 years	USDEP21/01	9/30/2021	12/31/2022	Strengt Bio Safet & Sec in LA	597.6
		USINL21/02	3/12/2021	12/31/2022	AML and Comb Finan Terrorism	3,636.1
			3/12/2021	12/31/2022	SSD Projects	2.7
		USINL21/03	9/14/2021	12/31/2022	Counterdrug Capacity Build IV	375.0
		USINL21/04	9/13/2021	12/31/2022	Alternatives to Incarceration	394.8
		USINL21/05	9/23/2021	12/31/2022	Counterdrug Capacity Build IV	838.5
		USINL21/06	9/14/2021	9/13/2022	General Fund	125.0
		USINL21/07	9/15/2021	9/14/2022	SMS CICAD MEM Portfolio	500.0
		USINL21/08	9/22/2021	12/31/2022	Prevent Cyber-Crime	568.0
		USINL21/09	9/14/2021	12/31/2022	National Drug Policies Dev.	500.0
		USINL21/10	9/7/2021	12/31/2022	Data on Emerging Drug Issues	1,454.3
		USINL21/11	9/15/2021	9/14/2022	Data on Emerging Drug Issues	600.0
		USINL21/12	9/16/2021	12/31/2022	Alternatives to Incarceration	300.0
			9/16/2021	12/31/2022	Streng Tec Capac NHS/NDC/Uni	2,534.8
		USOAS21/01	2/25/2021	12/31/2022	SBDC Phase IV Holding account	1,360.0
			2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140.0
		USOAS21/02	3/24/2021	10/15/2022	Disaster RiskMgmt Carib Ports	70.0
			3/24/2021	10/15/2022	Improved Disaster Risk Mgmt	30.0
Total United States						14,026.8
TOTAL MEMBER STATES						18,459.2
<b>PERMANENT OBSERVERS</b>						
<b>France</b>						
	0 years	FRANC21/03	5/10/2021	4/30/2022	Strategic Plan - General Funds	24.3
	1 to 3 years	FRANC21/02	3/29/2021	3/31/2022	EOM 2021 Honduras	15.0
			3/29/2021	3/31/2022	EOM 2021 Mexico	15.0
			3/29/2021	3/31/2022	EOM 2021 Peru	10.0
			3/29/2021	3/31/2022	EOM 2021 St. Lucia	5.0
			3/29/2021	3/31/2022	EOM Unprogrammed Fund	26.8
Total France						96.1
<b>Germany</b>						
	1 to 3 years	GERMA21/01	3/15/2021	3/14/2022	Support Peace Process Colombia	390.1
<b>Ghana</b>						
	1 to 3 years	GHANA21/01	4/7/2021	6/30/2022	EOM 2021 Peru	5.0
<b>Ireland</b>						
	0 years	IRELA21/01	7/1/2021	6/30/2022	Obj 1. Promote justice	59.1
<b>Italy</b>						
	0 years	ITALY21/04	10/27/2021	6/30/2022	EOM 2021 Honduras	39.8
<b>Korea</b>						
	1 to 3 years	KOREA21/01	11/16/2021	12/31/2022	Humanitarian Aid for Ven.	200.0
		KOREA21/02	11/16/2021	12/31/2022	Humanitarian Aid for Ven.	43.0
Total Korea						243.0

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<b>Monaco</b>						
	1 to 3 years	MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6.0
<b>Switzerland</b>						
	0 years	SWITZ21/03	4/1/2021	12/31/2021	EOM 2021 Peru	3.3
	1 to 3 years	SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	110.0
		SWITZ21/04	6/1/2021	6/30/2022	EOM 2021 Peru	10.9
Total Switzerland						124.2
<b>United Kingdom</b>						
	0 years	UNKNG21/01	1/1/2021	6/2/2021	Increasing Maritime Security & Infrastructure	35.8
TOTAL PERMANENT OBSERVERS						999.1
<b>INSTITUTIONS AND OTHERS</b>						
<b>Amazon Web Services</b>						
	0 years	AWS21/02	8/25/2021	5/31/2022	Strengthening Public Procurement System (RICG)	60.0
	1 to 3 years	AWS21/01	3/16/2021	12/31/2022	Cyber Security Phase II	90.0
Total Amazon Web Services						150.0
<b>ARCUS Foundation</b>						
	1 to 3 years	ARCUS21/01	7/1/2021	12/31/2022	Obj 2. Monitoring Capacity	50.0
<b>Civil Association Gurises Unidos</b>						
	1 to 3 years	ACGU21/01	6/8/2021	12/31/2022	Basic Patrimonial Subfund	7.3
<b>Gastronomic Services SPA</b>						
	1 to 3 years	SGPRO21/01	6/3/2021	12/31/2022	Administrative 2014-2017	8.0
<b>Google Inc.</b>						
	1 to 3 years	GOOGL21/01	5/31/2021	6/30/2022	Freedom of Expression 2018-2021	60.0
<b>I-A Development Bank</b>						
	1 to 3 years	IDB21/02	9/1/2021	11/30/2022	Strengthening Public Procurement System (RICG)	150.0
<b>Pan American Development Foundation</b>						
	0 years	PADF21/02	4/19/2021	2/26/2022	ACE Phase II	127.1
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	237.6
Total Pan American Development Foundation						364.7
<b>United Nations</b>						
	0 years	UNHCR21/01	4/1/2021	12/31/2021	Obj 2. Monitoring Capacity	80.0
		UNHCR21/02	3/1/2021	12/31/2021	MIRPS	198.3
Total United Nations						278.3
<b>Various</b>						
	0 years	MULTI21/01	4/20/2021	12/31/2021	Basic Patrimonial Subfund	3.0
<b>Young Americas Business Trust</b>						
	1 to 3 years	YABT21/01	8/3/2021	12/31/2022	Administrative 2014-2017	43.5
TOTAL INSTITUTIONS AND OTHERS						1,114.8
<b>GRAND TOTAL</b>						<b>20,573.0</b>