

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2021 to October 31, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	2,889	-	447,495	7,934	-	-	458,318
Barbados	-	-	-	-	36,026	-	-	28,934	64,960
Belize	-	6,817	-	-	-	-	-	11,082	17,899
Bolivia	-	19,410	-	-	3,000	-	-	-	22,410
Brazil	-	13,030	-	-	-	-	-	-	13,030
Canada	-	1,837,247	502,394	-	45,478	2,668,435	55,067	-	5,108,621
Chile	-	1,842	17,953	-	-	8,780	-	-	28,576
Colombia	-	170	-	-	3,900	76,500	-	-	80,570
Costa Rica	-	-	7,344	-	-	-	-	24,761	32,105
Dominica, Commonwealth of	-	-	-	-	-	-	-	13,938	13,938
Dominican Republic	-	74,287	2,111	-	8,500	113,978	-	28,356	227,233
Ecuador	-	-	-	-	-	8,368	-	14,388	22,757
El Salvador	-	171,386	-	-	-	-	-	28,125	199,510
Grenada	-	-	-	-	168	-	-	-	168
Guatemala	-	3,729	-	-	-	-	-	24,217	27,945
Guyana	-	-	-	-	-	-	749	-	749
Haiti	-	-	344,162	-	-	-	-	-	344,162
Honduras	-	29,695	-	-	32,872	38,561	-	28,318	129,446
Mexico	26,853	8,083	601,423	-	116,115	255,401	-	-	1,007,875
Nicaragua	-	-	-	-	600	1,900	8,047	-	10,547
Panama	-	25	48,249	-	5,292	8,929	23,322	27,603	113,420
Paraguay	-	-	-	-	11,771	-	-	33,037	44,808
Peru	-	14,000	6,468	-	3,950	-	71	18,407	42,896
St. Kitts and Nevis	-	-	-	-	1,825	-	-	-	1,825
St. Lucia	-	-	-	-	-	-	-	18,587	18,587
St. Vincent and the Grenadines	-	-	-	-	2,947	26,586	-	-	29,533
Trinidad and Tobago	-	-	500	-	-	6,350	-	-	6,850
United States	280,540	5,177,062	3,059,085	-	2,654,714	6,365,174	947,574	27,801	18,511,951
Uruguay	-	-	-	-	-	18,500	-	13,471	31,971
Various	-	-	-	-	-	-	-	37,502	37,502
<b>TOTAL MEMBER STATES</b>	<b>307,393</b>	<b>7,356,784</b>	<b>4,592,578</b>	<b>-</b>	<b>3,374,654</b>	<b>9,605,396</b>	<b>1,034,830</b>	<b>378,527</b>	<b>26,650,161</b>
<b>PERMANENT OBSERVERS</b>									
China	-	2,148	9,700	820	23,550	-	-	-	36,218
European Union	18,000	600,047	281,099	-	-	1,371,650	-	-	2,270,795
France	-	73,338	22,209	-	-	-	2,700	-	98,247
Germany	-	1,667,202	-	-	-	-	-	-	1,667,202
Ghana	-	5,000	-	-	-	-	-	-	5,000
Ireland	-	-	55,177	-	-	-	-	-	55,177
Israel	-	-	-	-	975	1,706	-	-	2,681
Italy	-	343,365	33,002	-	53,400	170,481	-	-	600,248
Korea	-	49,041	-	-	13,450	-	219,967	-	282,458
Luxembourg	-	14,268	-	-	-	-	-	-	14,268
Monaco	-	-	-	-	784	-	-	-	784
Morocco	-	283	-	-	-	-	-	-	283
Netherlands	-	101,700	185,272	-	-	151	-	-	287,123

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Norway	-	109,976	190,153	-	-	-	-	-	300,129
Principality of Liechtenstein	-	-	46,418	-	-	-	-	-	46,418
Qatar	-	12,000	-	-	-	-	-	-	12,000
Republic of Estonia	-	-	-	-	-	37,818	-	-	37,818
Republic of Serbia	-	-	-	-	9,336	-	-	-	9,336
Spain	-	279,240	185,650	-	-	39,685	32,554	-	537,129
Sweden	-	1,058,302	193,960	-	-	-	-	-	1,252,262
Switzerland	-	444,644	589,601	-	-	-	-	-	1,034,245
Turkey	-	3,482	-	-	-	-	-	-	3,482
United Kingdom	-	1,028,911	-	-	-	112,911	-	-	1,141,822
<b>TOTAL PERMANENT OBSERVERS</b>	<b>18,000</b>	<b>5,792,946</b>	<b>1,792,241</b>	<b>820</b>	<b>101,495</b>	<b>1,734,402</b>	<b>255,221</b>	<b>-</b>	<b>9,695,125</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	33,611	-	-	-	71,965	-	-	105,575
Andean Development Corporation	-	48,716	-	-	343,863	-	31,049	-	423,628
ARCUS Foundation	-	-	40,337	-	-	-	-	-	40,337
CEJA	-	-	472	-	-	-	-	-	472
Center for Economic and Social	-	-	17,083	-	-	-	-	-	17,083
Central American Bank of	-	-	-	-	11,354	-	-	-	11,354
Central American Integration	-	50,441	-	-	-	-	-	-	50,441
Cisco Systems, Inc	-	-	-	-	-	57,556	-	-	57,556
Citibank	-	-	-	-	-	193,206	-	-	193,206
Civil Association Gurises Unidos	-	-	-	-	949	-	-	-	949
FLACSO Uruguay	-	-	-	-	609	-	-	-	609
Ford Foundation	-	-	317,573	-	-	-	-	-	317,573
Gastronomic Services SPA	-	-	-	-	6,285	-	-	-	6,285
Global Partners Digital	-	-	-	-	-	18,585	-	-	18,585
Google Inc.	-	-	8,900	-	-	-	-	-	8,900
I-A Development Bank	-	60,344	-	-	454,233	61,707	-	-	576,284
Inter-American Institute for Cooperation on Agriculture	22,000	-	-	-	-	-	-	-	22,000
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
OSI Development Foundation	-	-	809	-	-	-	-	-	809
Pan American Development	-	-	500,688	-	120,359	1,000	-	282	622,329
Profuturo Foundation	-	-	-	-	338,196	-	-	-	338,196
Regional Security System	-	-	-	-	-	94,182	-	-	94,182
United Nations	-	-	304,246	-	227,918	-	-	-	532,164
Various	240	431,385	2,957	-	411,231	6,017	25,299	19,109	896,237
Young Americas Business Trust	-	-	-	-	11,655	-	-	-	11,655
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>22,240</b>	<b>626,322</b>	<b>1,193,064</b>	<b>-</b>	<b>1,926,651</b>	<b>504,218</b>	<b>56,347</b>	<b>19,391</b>	<b>4,348,234</b>
<b>GRAND TOTAL</b>	<b>347,633</b>	<b>13,776,051</b>	<b>7,577,884</b>	<b>820</b>	<b>5,402,800</b>	<b>11,844,015</b>	<b>1,346,398</b>	<b>397,918</b>	<b>40,693,520</b>