

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2021 to September 30, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>								
Argentina	-	-	2,889	397,637	7,934	-	-	408,460
Barbados	-	-	-	20,000	-	-	26,040	46,040
Belize	-	6,117	-	-	-	-	9,886	16,003
Bolivia	-	19,410	-	3,000	-	-	-	22,410
Brazil	-	12,983	-	-	-	-	-	12,983
Canada	-	1,772,342	486,508	41,978	2,316,476	45,767	-	4,663,071
Chile	-	1,842	17,953	-	8,780	-	-	28,576
Colombia	-	170	-	3,900	76,500	-	-	80,570
Costa Rica	-	-	4,964	-	-	-	22,474	27,438
Dominica, Commonwealth of	-	-	-	-	-	-	12,669	12,669
Dominican Republic	-	71,764	2,111	4,500	88,659	-	27,518	194,552
Ecuador	-	-	-	-	8,368	-	14,388	22,757
El Salvador	-	176,386	-	-	-	-	25,577	201,963
Grenada	-	-	-	168	-	-	-	168
Guatemala	-	3,712	-	-	-	-	17,567	21,279
Guyana	-	-	-	-	-	719	-	719
Haiti	-	-	338,162	-	-	-	-	338,162
Honduras	-	29,695	-	35,672	38,561	-	21,198	125,127
Mexico	26,853	7,287	532,772	106,122	213,770	-	-	886,804
Nicaragua	-	-	-	600	1,900	8,107	-	10,607
Panama	-	25	48,249	5,292	7,700	17,822	25,064	104,151
Paraguay	-	-	-	11,421	-	-	29,277	40,698
Peru	-	14,000	6,468	2,625	-	71	16,706	39,870
St. Kitts and Nevis	-	-	-	1,825	-	-	-	1,825
St. Lucia	-	-	-	-	-	-	15,212	15,212
St. Vincent and the Grenadines	-	-	-	2,947	26,586	-	-	29,533
Trinidad and Tobago	-	-	500	-	5,651	-	-	6,151
United States	264,355	5,045,423	2,845,008	2,426,256	5,507,136	879,484	26,897	16,994,560
Uruguay	-	-	-	-	18,450	-	13,339	31,789
Various	-	-	-	-	-	-	37,502	37,502
<b>TOTAL MEMBER STATES</b>	<b>291,208</b>	<b>7,161,158</b>	<b>4,285,583</b>	<b>3,063,944</b>	<b>8,326,471</b>	<b>951,970</b>	<b>341,315</b>	<b>24,421,648</b>
<b>PERMANENT OBSERVERS</b>								
China	-	2,148	9,700	23,550	-	-	-	35,398
European Union	16,000	544,769	255,299	-	1,170,116	-	-	1,986,183
France	-	65,503	22,209	-	-	2,700	-	90,412
Germany	-	1,295,722	-	-	-	-	-	1,295,722
Ghana	-	4,917	-	-	-	-	-	4,917

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Ireland	-	-	37,177	-	-	-	-	37,177
Israel	-	-	-	975	-	-	-	975
Italy	-	293,731	27,335	42,890	146,243	-	-	510,200
Korea	-	48,456	-	13,450	-	219,967	-	281,873
Luxembourg	-	14,268	-	-	-	-	-	14,268
Monaco	-	-	-	784	-	-	-	784
Morocco	-	230	-	-	-	-	-	230
Netherlands	-	97,606	158,434	-	151	-	-	256,191
Norway	-	107,792	177,743	-	-	-	-	285,535
Principality of Liechtenstein	-	-	35,868	-	-	-	-	35,868
Qatar	-	7,500	-	-	-	-	-	7,500
Republic of Estonia	-	-	-	-	36,510	-	-	36,510
Republic of Serbia	-	-	-	9,336	-	-	-	9,336
Spain	-	222,656	177,650	-	39,685	27,554	-	467,545
Sweden	-	905,947	177,990	-	-	-	-	1,083,938
Switzerland	-	349,807	527,797	-	-	-	-	877,604
Turkey	-	3,361	-	-	-	-	-	3,361
United Kingdom	-	1,028,911	-	-	112,911	-	-	1,141,822
<b>TOTAL PERMANENT OBSERVERS</b>	<b>16,000</b>	<b>4,993,324</b>	<b>1,607,203</b>	<b>90,985</b>	<b>1,505,616</b>	<b>250,221</b>	<b>-</b>	<b>8,463,348</b>

**INSTITUTIONS AND OTHERS**

Amazon Web Services	-	18,614	-	-	67,423	-	-	86,037
Andean Development Corporation	-	48,716	-	317,574	-	31,049	-	397,339
ARCUS Foundation	-	-	35,537	-	-	-	-	35,537
CEJA	-	-	472	-	-	-	-	472
Center for Economic and Social	-	-	17,083	-	-	-	-	17,083
Central American Bank of	-	-	-	11,354	-	-	-	11,354
Central American Integration	-	47,456	-	-	-	-	-	47,456
Cisco Systems, Inc	-	-	-	-	36,156	-	-	36,156
Citibank	-	-	-	-	144,833	-	-	144,833
Civil Association Gurises Unidos	-	-	-	949	-	-	-	949
FLACSO Uruguay	-	-	-	609	-	-	-	609
Ford Foundation	-	-	270,809	-	-	-	-	270,809
Gastronomic Services SPA	-	-	-	5,945	-	-	-	5,945
Global Partners Digital	-	-	-	-	18,585	-	-	18,585
I-A Development Bank	-	40,844	-	389,898	58,185	-	-	488,928
Inter-American Institute for	18,000	-	-	-	-	-	-	18,000
Kybernus A.C.	-	1,825	-	-	-	-	-	1,825

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OSI Development Foundation	-	-	809	-	-	-	-	809
Pan American Development	-	-	423,211	115,859	1,000	-	282	540,352
Profuturo Foundation	-	-	-	318,496	-	-	-	318,496
Regional Security System	-	-	-	-	74,361	-	-	74,361
United Nations	-	-	260,672	208,441	-	-	-	469,113
Various	240	389,633	2,957	372,752	6,017	25,254	16,597	813,450
Young Americas Business Trust	-	-	-	5,655	-	-	-	5,655
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>18,240</b>	<b>547,087</b>	<b>1,011,550</b>	<b>1,747,532</b>	<b>406,561</b>	<b>56,303</b>	<b>16,879</b>	<b>3,804,151</b>
<b>GRAND TOTAL</b>	<b>325,448</b>	<b>12,701,569</b>	<b>6,904,335</b>	<b>4,902,461</b>	<b>10,238,648</b>	<b>1,258,494</b>	<b>358,194</b>	<b>36,689,148</b>