

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of September 30, 2021

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Sep. 30, 2021
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Conferences and Meetings (24D)				
October 7, 2021	ECUAD21/01	DCMM-REMJA2021	REMJA-XI Meeting of Ministers	5,369
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
October 15, 2021	SAECI19/01	CDH1806	Protection of Defenders	15,845
October 31, 2021	ARCUS19/01	CDH1801	Obj 2. Monitoring Capacity	354
	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	35,032
	PADF20/01	CDH1702	Str. IAHR Triangle/Nicaragua	24,577
November 30, 2021	FORD19/01	CDH1804	Obj 1. Promote justice	805
Total Subprogram (34B)				76,613
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
October 6, 2021	UNWOM20/01	CIM2003	MESECVI - Spotlight	269
TOTAL CHAPTER 3				76,882
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
October 15, 2021	HAITI20/01	SAR2001	CSO Strengthening in Haiti	2,831
	SAECI19/01	SAR1804	CR-NIC Migr/Refugees	69,723
TOTAL CHAPTER 5				72,554
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
October 14, 2021	ELSAL19/01	PRE-CICIES1	Advanced Mission of CICIES	2,572
November 17, 2021	EEC18/01	SSD1704	Implement. Confidence Building Belize-Guatemala	471,266
Total Subprogram (64A)				473,838
Department of Electoral Cooperation and Observation (64C)				
October 15, 2021	SAECI19/01	SSD-DECO/003	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM1902	EOM 2019 Guatemala	2,625
	SAECI19/01	SSDEOM1903	EOM 2019 Bolivia	838
	SAECI19/01	SSDEOM2002	EOM 2020 Dominican Republic	25
	SAECI19/01	SSDEOM2005	EOM 2020 Bolivia	11
	SAECI19/01	SSDEOM2101	EOM 2021 Ecuador	1,344
Total Subprogram (64C)				6,538
Department of Sustainable Democracy and Special Missions (64D)				
September 30, 2021	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	254
	SWITZ17/02	Basket Fund-SSD1602	MACCIH Basket Fund	(1,509)
October 14, 2021	ELSAL19/01	PRE-CICIES	Advanced Mission of CICIES	1,165
October 15, 2021	SAECI19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	33
	SAECI19/01	SSD1809	Dialogue and exchange	900
Total Subprogram (64D)				843
TOTAL CHAPTER 6				481,219
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
November 30, 2021	PARAG21/01	SG-TOU/001	Tourism Development	2,961
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
September 30, 2021	RSS19/01	SMS1601	Increasing Maritime Security & Infrastructure	12,324
	USDEP17/07	SMS1505	Cybersecurity and Cybercrime	(15)
October 19, 2021	USDEP20/04	SMS2001	Strengt Bio Safet & Sec in LA	1,642
Total Subprogram (84D)				13,951
Multidimensional security meetings (84F)				
October 1, 2021	DOMRP20/01	SMS-PPC/001	Prison Policy Meetings	32,584
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
October 7, 2021	USINL19/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	472,285
October 15, 2021	SAECI19/01	SMS1803	SAVIA Improved Capacities	37,300
Total Subprogram (84G)				509,585

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Department against Transnational Organized Crime (84H)				
October 25, 2021	USINL17/03	SMS1114	Money Laundering Program	143,465
October 30, 2021	USINL18/06	SMS1114	Money Laundering Program	29,976
Total Subprogram (84H)				173,441
TOTAL CHAPTER 8				729,562
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
October 15, 2021	SAECI19/01	SHA1803	Reg. Civil Inst. Id Genre	29
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
October 15, 2021	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	173,397
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services (114E)				
October 15, 2021	SAECI19/01	SAF-DPE/005	Project Evaluation	3,712
OTHER				
Interest to be reimbursed to USINL				
October 7, 2021	USINL19/01	CCD-INT/USINL	CICAD Projects	802
October 15, 2021	USINL19/07	LEG-INT/USINL	DLAS Projects	274
October 25, 2021	USINL17/03	DATOC-INT/USINL	DATOC Projects	184
Total Subprogram				1,261
Unprogrammed Funds				
October 15, 2021	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	25,894
TOTAL OTHER				27,155
GRAND TOTAL				1,572,840