SPECIFIC FUNDS - Summary by Chapter

Statement of Changes in Fund Balance
From January 01, 2021 to August 31, 2021

SPECIFIC FUNDS - Summary by Chapter **(in USD)**

Statement of Changes in Fund Balance

From January 01, 2021 to August 31, 2021

Chapter	Cash Balance Jan. 01, 2021	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Aug. 31, 2021	Obligations	Fund Balance Aug. 31, 2021
Chapter 1 - Secretary General	(156,055)	-	332,141	-	-	291,855	40,286	(115,769)	173,414	(289,183)
Chapter 2 - Assistant Secretary General	111,511	347,975	(10,167)	-	3,633	331,438	10,003	121,514	142,796	(21,282)
Chapter 3 - Principal and Specialized Organs	3,554,321	3,415,950	536,224	-	41,003	5,652,477	(1,659,300)	1,895,021	2,136,572	(241,550)
Chapter 4 - Strategic Counsel for Org Dev & Man for Results	55,364	-	(3,244)	-	-	30,912	(34,156)	21,208	272	20,937
Chapter 5 - Secretariat for Access to Rights and Equity	614,968	328,735	961	-	(13,637)	465,909	(149,851)	465,117	196,803	268,314
Chapter 6 - Secretariat for Strengthening Democracy	6,248,161	9,769,757	1,123,899	4,327	(804,530)	11,208,941	(1,115,489)	5,132,673	1,813,160	3,319,513
Chapter 7 - Executive Secretariat for Integral Development	11,183,228	2,271,763	693,741	8,018	(484,870)	3,946,097	(1,457,445)	9,725,783	1,657,162	8,068,621
Chapter 8 - Secretariat for Multidimensional Security	20,960,937	11,934,015	101,445	2,515	(107,622)	9,134,882	2,795,471	23,756,408	5,809,833	17,946,575
Chapter 9 - Secretariat for Hemispheric Affairs	(196,317)	655,228	105,895	-	837	833,222	(71,262)	(267,579)	242,226	(509,805)
Chapter 10 - Secretariat for Legal Affairs	1,359,944	6,000	(21,819)	-	186	222,060	(237,693)	1,122,251	79,216	1,043,036
Chapter 11 - Secretariat for Administration and Finance	189,441	65,436	30,747	-	-	242,517	(146,334)	43,107	96,954	(53,846)
Chapter 12 - Basic Infrastructure and Common Costs	6,218	-	-	-	-	-	-	6,218	-	6,218
Chapter 13 - Oversight and Supervisory Bodies	1,420	31,500	-	-	-	14,000	17,500	18,920	8,721	10,199
Other	17,627,399	1,026,585	(2,900,057)	167,879	(67,871)	-	(1,773,464)	15,853,935	280,038	15,573,897
GRAND TOTAL	**61,560,542**	**29,852,945**	**(10,235)**	**182,738**	**(1,432,871)**	**32,374,310**	**(3,781,733)**	**57,778,809**	**12,637,166**	**45,141,643**

SPECIFIC FUNDS - Summary by Chapter and Subprogram

Statement of Changes in Fund Balance
From January 01, 2021 to August 31, 2021

SPECIFIC FUNDS - Summary by Chapter and Subprogram **(in USD)**
Statement of Changes in Fund Balance
From January 01, 2021 to August 31, 2021

Chapter / Subprogram	Cash Balance Jan. 01, 2021	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Aug. 31, 2021	Obligations	Fund Balance Aug. 31, 2021
CHAPTER 1 - SECRETARY GENERAL										
Office of the Secretary General (14A)	(156,055)	-	332,141	-	-	291,855	40,286	(115,769)	173,414	(289,183)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL										
Office of the Assistant Secretary General (24A)	(341,362)	6,732	-	-	-	24,216	(17,484)	(358,846)	257	(359,103)
Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)	464	-	-	-	-	-	-	464	14	450
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)	382,552	321,486	-	-	3,618	292,475	32,630	415,182	142,347	272,835
Conferences and Meetings (24D)	51,163	19,757	-	-	-	14,388	5,369	56,531	179	56,353
Regular sessions of the General Assembly (24E)	8,037	-	-	-	-	-	-	8,037	-	8,037
Permanent Council meetings (24F)	10,658	-	(10,167)	-	15	359	(10,511)	147	-	147
TOTAL CHAPTER 2	111,511	347,975	(10,167)	-	3,633	331,438	10,003	121,514	142,796	(21,282)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS										
Secretariat of the Inter-American Court of Human Rights (34A)	-	-	179,805	-	-	-	179,805	179,805	-	179,805
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)	2,100,949	2,669,112	332,445	-	3,180	5,101,134	(2,096,396)	4,552	1,833,465	(1,828,913)
Secretariat of the Inter-American Commission of Women (CIM) (34C)	260,756	449,860	23,974	-	(4,000)	400,468	69,366	330,121	129,031	201,091
Office of the Director General of the Inter-American Children's Institute (34D)	37,230	14,985	-	-	-	999	13,986	51,215	-	51,215
Inter-American Juridical Committee (CJI) (34E)	12,000	-	-	-	-	-	-	12,000	-	12,000
Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)	1,143,387	281,993	-	-	41,823	149,876	173,941	1,317,327	174,076	1,143,251
TOTAL CHAPTER 3	3,554,321	3,415,950	536,224	-	41,003	5,652,477	(1,659,300)	1,895,021	2,136,572	(241,550)
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS										
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)	35,110	-	(3,244)	-	-	27,212	(30,456)	4,654	271	4,383
Department of Press and Communication (44C)	1,014	-	-	-	-	1,000	(1,000)	14	-	14
Department of External and Institutional Relations (44E)	19,240	-	-	-	-	2,700	(2,700)	16,540	-	16,540
TOTAL CHAPTER 4	55,364	-	(3,244)	-	-	30,912	(34,156)	21,208	272	20,937
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY										
Secretariat for Access to Rights and Equity (54A)	4,950	-	-	-	-	-	-	4,950	650	4,300
Department of Social Inclusion (54B)	610,018	328,735	961	-	(13,637)	465,909	(149,851)	460,167	196,153	264,014
TOTAL CHAPTER 5	614,968	328,735	961	-	(13,637)	465,909	(149,851)	465,117	196,803	268,314
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY										
Secretariat for Strengthening Democracy (64A)	770,334	538,550	(7,895)	-	42	510,862	19,835	790,169	142,149	648,021
Department of Electoral Cooperation and Observation (64C)	(227,702)	951,900	1,033,391	439	(156,137)	2,747,707	(918,114)	(1,145,816)	157,393	(1,303,209)
Department of Sustainable Democracy and Special Missions (64D)	5,705,529	8,279,307	98,404	3,887	(648,436)	7,950,373	(217,210)	5,488,320	1,513,618	3,974,701
TOTAL CHAPTER 6	6,248,161	9,769,757	1,123,899	4,327	(804,530)	11,208,941	(1,115,489)	5,132,673	1,813,160	3,319,513
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT										
Executive Secretariat for Integral Development (74A)	3,348,588	31,498	(372,417)	2,497	(492,293)	59,449	(890,164)	2,458,423	14,013	2,444,410
Department of Economic Development (74C)	2,008,874	117,922	1,165,223	1,294	2,486	505,738	781,188	2,790,062	144,314	2,645,749
Department of Human Development, Education, and Employment (74D)	1,674,752	377,478	146,019	1,386	-	1,029,301	(504,418)	1,170,334	510,296	660,038
CIDI Ministerial and Inter-American Committee meetings (74F)	47,575	-	-	-	-	-	-	47,575	-	47,575
Secretariat of the Inter-American Committee on Ports (74G)	674,890	237,836	100,000	-	-	217,274	120,561	795,452	143,877	651,574
Department of Sustainable Development (74I)	3,428,549	1,507,029	(345,084)	2,840	4,937	2,134,334	(964,612)	2,463,937	844,662	1,619,275
TOTAL CHAPTER 7	11,183,228	2,271,763	693,741	8,018	(484,870)	3,946,097	(1,457,445)	9,725,783	1,657,162	8,068,621
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY										
Secretariat for Multidimensional Security (84A)	11,268	-	-	-	-	9,600	(9,600)	1,668	430	1,238
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)	1,940,226	4,365,653	(602)	1,081	427	2,408,311	1,958,247	3,898,474	1,507,584	2,390,889
Department of Public Security (84E)	1,150,747	1,752,327	129,917	-	(83,413)	2,759,321	(960,490)	190,257	892,697	(702,440)
Multidimensional security meetings (84F)	207,400	-	(25,000)	-	(38,835)	9,247	(73,081)	134,318	-	134,318
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)	15,344,281	2,179,893	(2,870)	1,434	12,756	3,041,196	(849,982)	14,494,298	3,007,772	11,486,526
Department against Transnational Organized Crime (84H)	2,307,015	3,636,143	-	-	1,442	907,207	2,730,377	5,037,393	401,349	4,636,044
TOTAL CHAPTER 8	20,960,937	11,934,015	101,445	2,515	(107,622)	9,134,882	2,795,471	23,756,408	5,809,833	17,946,575

SPECIFIC FUNDS - Summary by Chapter and Subprogram **(in USD)**
Statement of Changes in Fund Balance
From January 01, 2021 to August 31, 2021

Chapter / Subprogram	Cash Balance Jan. 01, 2021	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Aug. 31, 2021	Obligations	Fund Balance Aug. 31, 2021
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS										
Department of Effective Public Management (94B)	197,934	128,312	105,895	-	902	244,627	(9,519)	188,415	81,555	106,860
Hemispheric Initiatives and Public Diplomacy (94C)	3,300	-	-	-	-	1,477	(1,477)	1,824	704	1,119
Art Museum of the Americas (94D)	6,746	17,640	-	-	-	13,890	3,750	10,495	2,686	7,810
Summits Secretariat (94E)	(424,493)	507,190	-	-	(64)	572,766	(65,640)	(490,133)	157,276	(647,409)
Columbus Memorial Library (94F)	20,196	2,086	-	-	-	462	1,624	21,820	5	21,815
TOTAL CHAPTER 9	(196,317)	655,228	105,895	-	837	833,222	(71,262)	(267,579)	242,226	(509,805)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS										
Department of International Law (104C)	700	-	-	-	-	-	-	700	410	290
Department of Legal Cooperation (104E)	1,359,244	6,000	(21,819)	-	186	222,060	(237,693)	1,121,551	78,806	1,042,745
TOTAL CHAPTER 10	1,359,944	6,000	(21,819)	-	186	222,060	(237,693)	1,122,251	79,216	1,043,036
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE										
Department of Financial Services (114C)	65,744	65,436	-	-	-	72,439	(7,003)	58,741	44,616	14,125
Department of Procurement Services (114E)	123,697	-	30,747	-	-	170,078	(139,331)	(15,634)	52,338	(67,971)
TOTAL CHAPTER 11	189,441	65,436	30,747	-	-	242,517	(146,334)	43,107	96,954	(53,846)
CHAPTER 12 - BASIC INFRASTRUCTURE AND COMMON COSTS										
Building Management and Maintenance (124D)	6,218	-	-	-	-	-	-	6,218	-	6,218
CHAPTER 13 - OVERSIGHT AND SUPERVISORY BODIES										
Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)	1,420	31,500	-	-	-	14,000	17,500	18,920	8,721	10,199
OTHER										
Resolution CP 831/2002	4,215,174	-	-	10,232	-	-	10,232	4,225,405	280,038	3,945,368
Fund for Cooperation with Latin America & the Caribbean	221,116	-	-	-	-	-	-	221,116	-	221,116
Inter-American Emergency Aid Fund (FONDEM)	5,401	-	-	-	-	-	-	5,401	-	5,401
Oliver Jackman Fund	165,353	-	-	411	-	-	411	165,764	-	165,764
Interest to be reimbursed to USINL	34,884	-	-	21,744	(34,884)	-	(13,141)	21,744	-	21,744
Specific Funds Interest to ICR	-	-	(125,811)	125,811	-	-	-	-	-	-
Reconciliation / Write-Off	80,341	-	2	-	(2,380)	-	(2,378)	77,963	-	77,963
Unprogrammed Funds	12,905,130	1,026,585	(2,774,248)	9,681	(30,607)	-	(1,768,588)	11,136,543	-	11,136,543
TOTAL OTHER	17,627,399	1,026,585	(2,900,057)	167,879	(67,871)	-	(1,773,464)	15,853,935	280,038	15,573,897
GRAND TOTAL	**61,560,542**	**29,852,945**	**(10,235)**	**182,738**	**(1,432,871)**	**32,374,310**	**(3,781,733)**	**57,778,809**	**12,637,166**	**45,141,643**

SPECIFIC FUNDS - By Activity

Statement of Changes in Fund Balance
From January 01, 2021 to August 31, 2021

SPECIFIC FUNDS - By Activity **(in USD)**

Statement of Changes in Fund Balance

From January 01, 2021 to August 31, 2021

Chapter / Subprogram / Activity	Cash Balance Jan. 01, 2021	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Aug. 31, 2021	Obligations	Fund Balance Aug. 31, 2021
CHAPTER 1 - SECRETARY GENERAL										
Office of the Secretary General (14A)										
Conference HR in Cuba	5,375	-	-	-	-	-	-	5,375	-	5,375
Conference Venezuela Crisis	45	-	-	-	-	-	-	45	45	-
FIghting Authoritarianism	34,269	-	238,371	-	-	60,619	177,752	212,021	16,731	195,290
High Level Mission - Venezuela	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
Humanitarian Aid for Ven.	234,720	-	-	-	-	93,112	(93,112)	141,608	141,608	-
Observatory for democracy	77,432	-	-	-	-	77,432	(77,432)	-	-	-
Observatory of Democracy	-	-	58,736	-	-	13,204	45,532	45,532	15,000	30,532
Operations of Emb. Of Ven.	6	-	-	-	-	-	-	6	-	6
SG Events	157	-	15,034	-	-	11,888	3,146	3,304	-	3,303
Venezuela Crisis	15,914	-	20,000	-	-	35,600	(15,600)	314	30	284
Working Group on Venezuela	(417,627)	-	-	-	-	-	-	(417,627)	-	(417,627)
TOTAL CHAPTER 1	(156,055)	-	332,141	-	-	291,855	40,286	(115,769)	173,414	(289,183)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL										
Office of the Assistant Secretary General (24A)										
Black History Month Event 2017	1,547	-	-	-	-	-	-	1,547	-	1,547
Honduras - El Salvador Military Observation	(363,508)	-	-	-	-	-	-	(363,508)	-	(363,508)
MOAS Program	20,599	6,732	-	-	-	24,216	(17,484)	3,115	257	2,858
Total Subprogram (24A)	(341,362)	6,732	-	-	-	24,216	(17,484)	(358,846)	257	(359,103)
Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)										
Unprogrammed Conferences	464	-	-	-	-	-	-	464	14	450
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)										
COGSMS Ext. Space Share	628	-	-	-	-	-	-	628	-	628
COGSMS Knowledge Management	6,920	-	-	-	-	-	-	6,920	5,000	1,920
Commun Driven Develop COGSMS	(13,726)	18,137	-	-	-	22,032	(3,895)	(17,622)	285	(17,907)
Cost Sharing Space Bahamas	1,314	-	-	-	-	-	-	1,314	-	1,314
Cost Sharing Space Belize	234	-	-	-	-	-	-	234	-	234
Cost Sharing Space Costa Rica	2,248	-	-	-	-	-	-	2,248	876	1,372
Offices in Member States (Fund 118)	395,848	288,502	-	-	3,618	265,654	26,466	422,314	135,014	287,300
Service Agreement OGSMS PADF	(5,573)	6,741	-	-	-	282	6,459	886	150	737
Small Grants Facility COGSMS	(5,341)	8,107	-	-	-	4,507	3,601	(1,740)	1,022	(2,762)
Total Subprogram (24C)	382,552	321,486	-	-	3,618	292,475	32,630	415,182	142,347	272,835
Conferences and Meetings (24D)										
Conference & Meetings - Print Services	694	-	-	-	-	-	-	694	179	515
DADIN-X-Meeting A.D.R. Indigenous People	40,192	-	-	-	-	-	-	40,192	-	40,192
III Experts on Mutual Assistance Criminal Matters	6,292	-	-	-	-	-	-	6,292	-	6,292
REMJA X Work Group Meeting	3,727	-	-	-	-	-	-	3,727	-	3,727
REMJA-XI Meeting of Ministers	-	19,757	-	-	-	14,388	5,369	5,369	-	5,369
VEN Multi Crisis	258	-	-	-	-	-	-	258	-	258
Total Subprogram (24D)	51,163	19,757	-	-	-	14,388	5,369	56,531	179	56,353
Regular sessions of the General Assembly (24E)										
General Assembly 2019 Colombia	8,037	-	-	-	-	-	-	8,037	-	8,037
Permanent Council meetings (24F)										
Meeting of Consultation 2019	8,318	-	(8,187)	-	15	-	(8,172)	147	-	147
Meeting of the Permanet Council	2,339	-	(1,980)	-	-	359	(2,339)	-	-	-
Total Subprogram (24F)	10,658	-	(10,167)	-	15	359	(10,511)	147	-	147
TOTAL CHAPTER 2	111,511	347,975	(10,167)	-	3,633	331,438	10,003	121,514	142,796	(21,282)

SPECIFIC FUNDS - By Activity **(in USD)**
Statement of Changes in Fund Balance
From January 01, 2021 to August 31, 2021

Chapter / Subprogram / Activity	Cash Balance Jan. 01, 2021	Contributions	Transfers	Interest	Returns & Other Income	Expenditures	Net Change	Cash Balance Aug. 31, 2021	Obligations	Fund Balance Aug. 31, 2021
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS										
Secretariat of the Inter-American Court of Human Rights (34A)										
Strengthen Effectiveness	-	-	179,805	-	-	-	179,805	179,805	-	179,805
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)										
Freedom of Expression 2018-2021	217,535	262,862	-	-	15	233,161	29,716	247,251	106,783	140,468
GIEI Bolivia	-	35,000	-	-	-	135,347	(100,347)	(100,347)	43,366	(143,714)
GIEI Mexico-Phase II	269,898	-	-	-	-	212,608	(212,608)	57,290	46,232	11,057
GIEI Nicaragua	3,686	-	-	-	-	-	-	3,686	-	3,686
Inc. Effec. IACHR 2018-2020	(973,937)	-	-	-	-	2,226,470	(2,226,470)	(3,200,407)	904,916	(4,105,323)
Legal Assistance Fund I-A Humam Rights System	135	-	-	-	-	-	-	135	-	135
MESENI Monitoring	-	-	83,909	-	-	17,408	66,501	66,501	-	66,501
Obj 1. Promote justice	616,936	159,055	31,852	-	-	520,563	(329,655)	287,281	196,662	90,619
Obj 2. Monitoring Capacity	328,293	513,403	17,500	-	(11,153)	385,076	134,675	462,968	168,873	294,095
Obj 3. Defense and Prot. Capab.	7,060	-	-	-	-	-	-	7,060	-	7,060
Obj 4. Strenghten Coop. ISHR	101,439	102,278	45,600	-	-	105,468	42,410	143,849	39,900	103,949
Obj 5. Inst. Mngt. IACHR	136,798	258,500	-	-	-	100,819	157,681	294,479	66,097	228,382
Obj 6 - Recommendations IACHR	767,835	544,708	(45,788)	-	14,102	306,100	206,923	974,758	160,370	814,388
Program 1 - Direction in Law	145	-	-	-	-	-	-	145	145	-
Program 2 - Individual Petition Syst.	2,896	-	-	-	-	-	-	2,896	-	2,896
Program 4 - 4.3 Afro-Descendents	172	-	-	-	-	-	-	172	-	172
Program 4 - 4.8 LGTBI	311	-	-	-	-	-	-	311	-	311
Prom Protec ESCER in IHRS-III	-	-	38,958	-	-	38,667	291	291	-	291
Prom. Protec ESCER in IHRS-II	6	-	(6)	-	-	-	(6)	-	-	-
Protection of Defenders	21,745	-	-	-	-	5,900	(5,900)	15,845	-	15,845
Racial Discrimination-Fase II	-	-	209,773	-	-	38,270	171,502	171,502	13,500	158,002
Rights of women and girls	87,725	217,716	-	-	-	396,718	(179,002)	(91,277)	15,500	(106,777)
Special Mecanism MC-409-14	286,355	-	-	-	-	46,401	(46,401)	239,954	-	239,954
Str. IAHRS Triangle/Nicaragua	154,789	320,391	-	-	-	279,611	40,780	195,569	71,121	124,449
Strategic Plan - General Funds	71,125	255,200	(49,352)	-	216	52,546	153,517	224,642	-	224,642
Total Subprogram (34B)	2,100,949	2,669,112	332,445	-	3,180	5,101,134	(2,096,396)	4,552	1,833,465	(1,828,913)
Secretariat of the Inter-American Commission of Women (CIM) (34C)										
Contributions to CIM	81,430	42,818	-	-	-	12,795	30,024	111,453	30,781	80,672
Data on Violence Against Women in OECS States	4,156	-	-	-	-	-	-	4,156	480	3,676
Democracy and Leadership	-	145,373	23,974	-	-	55,765	113,582	113,582	14,500	99,082
Equality Gender Policy OAS	11,727	-	-	-	-	9,700	(9,700)	2,027	2,027	-
Follow-up Convention MESECVI	53,067	25,164	-	-	-	23,770	1,394	54,461	15,776	38,685
Justice Administration Gender Perspective	11,020	-	-	-	-	-	-	11,020	-	11,020
Meet. Exp. Follow-up Mech. Conv. Belém do Pará	(70,088)	70,927	-	-	-	81,737	(10,809)	(80,898)	679	(81,577)
MESECVI - Spotlight	73,719	90,165	-	-	(4,000)	127,438	(41,273)	32,445	30,000	2,445
Strengthening National Mech.	20,692	21,533	-	-	-	26,863	(5,330)	15,362	-	15,362
Task Force Women Empowerment	65,212	-	-	-	-	55,397	(55,397)	9,815	7,552	2,264
Tools - Parity Latin America	4,237	-	-	-	-	-	-	4,237	4,237	-
Training Gender Mainstreaming	5,585	-	-	-	-	-	-	5,585	-	5,585
Women, Peace, and Security	-	53,879	-	-	-	7,004	46,875	46,875	23,000	23,875
Total Subprogram (34C)	260,756	449,860	23,974	-	(4,000)	400,468	69,366	330,121	129,031	201,091
Office of the Director General of the Inter-American Children's Institute (34D)										
Basic Patrimonial Subfund	32,163	14,985	-	-	-	999	13,986	46,149	-	46,149
Coop. Prevent Cases of Int'l. Abduction of Children	5,026	-	-	-	-	-	-	5,026	-	5,026
Natural Disaster	40	-	-	-	-	-	-	40	-	40
Total Subprogram (34D)	37,230	14,985	-	-	-	999	13,986	51,215	-	51,215
Inter-American Juridical Committee (CJI) (34E)										
Inter-American Juridical Committee	12,000	-	-	-	-	-	-	12,000	-	12,000

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Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)										
CITEL - Semilla Fund	17,585	-	-	-	-	-	-	17,585	-	17,585
CITEL - Special Contributions	268	-	-	-	-	-	-	268	-	268
Permanent Consultative Committee I (TICT)	266,529	104,524	-	-	8,920	62,289	51,155	317,684	32,139	285,545
Permanent Consultative Committee II	859,005	177,469	-	-	32,903	87,587	122,786	981,791	141,937	839,854
Total Subprogram (34F)	1,143,387	281,993	-	-	41,823	149,876	173,941	1,317,327	174,076	1,143,251
TOTAL CHAPTER 3	3,554,321	3,415,950	536,224	-	41,003	5,652,477	(1,659,300)	1,895,021	2,136,572	(241,550)
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS										
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)										
Institutional Strenghtening	26,853	-	-	-	-	26,853	(26,853)	-	-	-
Internship Program	578	-	-	-	-	240	(240)	338	20	318
Korea/OAS Internship Program	4,097	-	-	-	-	119	(119)	3,978	251	3,726
Organizational Development	3,583	-	(3,244)	-	-	-	(3,244)	339	-	339
Total Subprogram (44A)	35,110	-	(3,244)	-	-	27,212	(30,456)	4,654	271	4,383
Department of Press and Communication (44C)										
DPI / Multimedia	1,014	-	-	-	-	1,000	(1,000)	14	-	14
Department of External and Institutional Relations (44E)										
Lecture Series in the Americas	95	-	-	-	-	-	-	95	-	95
OAS 50th Anniversary	12,348	-	-	-	-	-	-	12,348	-	12,348
SCODMR External Funding	6,797	-	-	-	-	2,700	(2,700)	4,097	-	4,097
Total Subprogram (44E)	19,240	-	-	-	-	2,700	(2,700)	16,540	-	16,540
TOTAL CHAPTER 4	55,364	-	(3,244)	-	-	30,912	(34,156)	21,208	272	20,937
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY										
Secretariat for Access to Rights and Equity (54A)										
Civil Society	4,950	-	-	-	-	-	-	4,950	650	4,300
Department of Social Inclusion (54B)										
Community Program - Nutrition	55	-	(13)	-	-	-	(13)	42	-	42
CR-NIC Migr/Refugees	127,261	-	5,438	-	-	57,538	(52,100)	75,161	-	75,161
CSHN Fund	27,240	-	-	-	-	2,889	(2,889)	24,351	1,031	23,320
CSO Strengthening in Haiti	347,974	99,970	-	-	-	327,912	(227,942)	120,032	115,701	4,331
Declaration Rights Indig Persons	4,174	-	-	-	-	1,000	(1,000)	3,174	820	2,354
Elimination of Discrimination of Disabled	40,982	11,357	-	-	-	3,550	7,807	48,788	2,995	45,794
IASPN: Exchanges with M.S.	258	-	-	-	-	-	-	258	-	258
Inter-Am Week African Descent	2,255	3,897	2,000	-	-	6,957	(1,060)	1,195	-	1,195
Inter-American System of Education	80	-	-	-	-	-	-	80	-	80
MIRPS	13,637	198,294	-	-	(13,637)	54,281	130,375	144,013	74,001	70,012
OAS-SDH Seminar	11,584	-	(5,438)	-	-	-	(5,438)	6,146	-	6,146
Office Dept. of Social Inclusion SEDI	7,974	15,218	-	-	-	11,783	3,435	11,409	787	10,622
SARE-DSI-Visit	3,568	-	-	-	-	-	-	3,568	-	3,568
SARE-Peru Health	871	-	-	-	-	-	-	871	-	871
SICREMI 2014-2015	1,026	-	(1,026)	-	-	-	(1,026)	-	-	-
Social Development Fund	18,069	-	-	-	-	-	-	18,069	-	18,069
Voluntary Fund	3,011	-	-	-	-	-	-	3,011	819	2,192
Total Subprogram (54B)	610,018	328,735	961	-	(13,637)	465,909	(149,851)	460,167	196,153	264,014
TOTAL CHAPTER 5	614,968	328,735	961	-	(13,637)	465,909	(149,851)	465,117	196,803	268,314

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CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY										
Secretariat for Strengthening Democracy (64A)										
Advanced Mission of CICIES	19,785	-	-	-	-	16,231	(16,231)	3,554	737	2,818
Belize-Guatemala Confidence Building	30	-	-	-	-	-	-	30	-	30
Implement. Confidence Building Belize-Guatemala	750,124	538,550	(7,895)	-	42	494,239	36,457	786,581	141,409	645,173
SSD Peace Fund	395	-	-	-	-	392	(392)	3	3	-
Total Subprogram (64A)	770,334	538,550	(7,895)	-	42	510,862	19,835	790,169	142,149	648,021
Department of Electoral Cooperation and Observation (64C)										
ATE Honduras 2017	29,825	-	-	-	-	29,695	(29,695)	129	-	129
Democracy Processes and Mechanisms	-	89,975	-	-	-	16,697	73,278	73,278	9,000	64,278
Electoral assista 2020 Bolivia	(85,367)	-	(10,627)	-	(1,555)	-	(12,182)	(97,550)	-	(97,550)
Electoral Integrity Analysis	1,695	-	-	-	-	-	-	1,695	-	1,695
Electoral Support Program	-	799,392	-	439	-	186,125	613,706	613,706	52,754	560,952
Electronic Voting Audit in DR	(63,825)	-	-	-	-	83	(83)	(63,908)	-	(63,908)
EOM 2016 Colombia	6,372	-	-	-	-	-	-	6,372	-	6,372
EOM 2018 Colombia	5,470	-	(791)	-	-	-	(791)	4,679	-	4,679
EOM 2019 Bolivia	1,726	-	-	-	1,208	-	1,208	2,934	-	2,934
EOM 2019 Colombia	(3,508)	-	22	-	(14,191)	-	(14,169)	(17,677)	-	(17,677)
EOM 2019 Dominica	(4,892)	-	(17)	-	358	26	315	(4,577)	-	(4,577)
EOM 2019 Guatemala	3,195	-	(718)	-	(2,713)	-	(3,431)	(236)	-	(236)
EOM 2020 Bolivia	(78,365)	5,000	(73,909)	-	(76,138)	32,591	(177,638)	(256,003)	-	(256,003)
EOM 2020 Brazil	(69,499)	-	(4,512)	-	94	13,298	(17,716)	(87,215)	-	(87,215)
EOM 2020 Dominican Republic	(174,215)	-	2,461	-	(64,754)	13,598	(75,891)	(250,107)	-	(250,107)
EOM 2020 Guyana	2,394	-	(816)	-	-	1,578	(2,394)	-	-	-
EOM 2020 Peru	2,586	-	(3,640)	-	-	-	(3,640)	(1,055)	-	(1,055)
EOM 2020 Suriname	(173,949)	-	120,109	-	-	9,941	110,168	(63,781)	-	(63,781)
EOM 2020 USA	1,833	-	(336)	-	1,555	1,504	(284)	1,549	-	1,549
EOM 2021 Bahamas	-	-	26,000	-	-	-	26,000	26,000	14,530	11,470
EOM 2021 Bolivia	-	-	35,270	-	-	122,838	(87,568)	(87,568)	-	(87,568)
EOM 2021 Ecuador	28,208	-	363,944	-	-	748,263	(384,319)	(356,110)	2,348	(358,459)
EOM 2021 El Salvador	8,960	-	48,284	-	-	215,922	(167,638)	(158,678)	476	(159,155)
EOM 2021 Honduras	-	-	39,915	-	-	11,053	28,862	28,862	19,500	9,362
EOM 2021 Mexico	-	-	157,809	-	-	373,903	(216,095)	(216,095)	9,727	(225,822)
EOM 2021 Paraguay	-	-	10,000	-	-	1,300	8,700	8,700	3,502	5,198
EOM 2021 Peru	10,607	19,261	210,420	-	-	804,049	(574,368)	(563,762)	7,152	(570,914)
EOM 2021 St. Lucia	-	-	37,956	-	-	98,005	(60,048)	(60,048)	1,924	(61,973)
Guide elections in pandemics	889	-	(889)	-	-	-	(889)	-	-	-
Guide Good Practices Elec Matt	4,457	-	-	-	-	3,477	(3,477)	980	980	-
International Electoral Acreditation	20,353	38,272	-	-	-	31,751	6,521	26,874	1,750	25,124
Invitation election Uruguay	48	-	-	-	-	48	(48)	-	-	-
Plurinational Electoral Organ of Bolivia	2,223	-	-	-	-	-	-	2,223	-	2,223
Political Electoral Funding	1,328	-	-	-	-	-	-	1,328	-	1,328
Security protocol for EOMs	378	-	-	-	-	374	(374)	5	8	(3)
SSDEOM-Support	-	-	77,458	-	-	30,346	47,112	47,112	33,741	13,371
Strength, Dem. Inst. MAE Nica	242,128	-	-	-	-	-	-	242,128	-	242,128
Strength.Obs.Elec.DisputeRes.	1,243	-	-	-	-	1,243	(1,243)	-	-	-
Strengthening Democracy in Cuba	50,000	-	-	-	-	-	-	50,000	-	50,000
Total Subprogram (64C)	(227,702)	951,900	1,033,391	439	(156,137)	2,747,707	(918,114)	(1,145,816)	157,393	(1,303,209)
Department of Sustainable Democracy and Special Missions (64D)										
Advanced Mission of CICIES	2,119	-	-	-	-	955	(955)	1,165	765	400
Belize-Guatemala Sub-Fund of the Peace Fund	18,825	-	-	-	13	5,417	(5,405)	13,420	1,409	12,012
CICIES (First phase)	176,827	-	-	-	(17,185)	96,904	(114,089)	62,738	-	62,738
CICIES COVID-19	284,602	-	-	-	17,185	172,279	(155,094)	129,509	1,981	127,528
Community Driven Development	(45,625)	677,049	-	-	-	646,976	30,073	(15,552)	-	(15,552)
Dialogue and exchange	30,278	-	-	-	-	26,148	(26,148)	4,130	1,664	2,466

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DSDSM-PADF 2018	8,907	7,259	-	-	-	-	7,259	16,166	-	16,166
Haiti drafting constitution	(74,718)	269,058	-	510	-	348,604	(79,036)	(153,754)	33,463	(187,217)
HT Institutional Strengthening	116,443	174,501	-	-	(134,950)	63,535	(23,984)	92,459	38,974	53,485
Institutional strengthening	739,478	-	-	861	-	137,587	(136,726)	602,752	154,454	448,297
Judicial Facilitators Program C. America	14,712	-	-	-	-	-	-	14,712	-	14,712
Judicial Facilitators Program in Peru and Paraguay	1,387	-	-	-	-	-	-	1,387	-	1,387
Legal Fees Belize - Guatemala	4,132	-	-	-	-	-	-	4,132	-	4,132
MACCIH 1St PHASE	(401,966)	396,366	-	4	21,123	17,374	400,118	(1,848)	-	(1,848)
MACCIH Basket Fund	565,627	-	1,017	394	(634,295)	3,824	(636,708)	(71,081)	-	(71,081)
OAS Office Adjacency Belize - Guatemala	25,421	-	2,500	-	-	9,133	(6,633)	18,788	3,462	15,326
PIFJ - Central America	7,226	-	-	-	-	-	-	7,226	-	7,226
PIFJ / Central America	191,984	-	-	-	-	25,235	(25,235)	166,749	31,626	135,123
POA 2012 MAPP-OEA Basket Fund	2,763,855	4,289,274	94,887	2,120	128,377	4,641,663	(127,007)	2,636,849	1,130,117	1,506,732
Polit. Agree.Communities Affected by Hydroelectric	99,776	-	-	-	(99,776)	-	(99,776)	-	-	-
Small Grants Facility Haiti	(8,711)	8,711	-	-	-	-	8,711	-	-	-
Strength and promote IDC	432	-	-	-	-	18	(18)	414	-	414
Strengthening CICIES - OAS	-	2,069,116	-	-	-	1,366,262	702,854	702,854	169	702,685
Support Peace Process Colombia	1,184,517	387,973	-	-	71,073	388,458	70,588	1,255,105	115,536	1,139,570
Total Subprogram (64D)	5,705,529	8,279,307	98,404	3,887	(648,436)	7,950,373	(217,210)	5,488,320	1,513,618	3,974,701
TOTAL CHAPTER 6	6,248,161	9,769,757	1,123,899	4,327	(804,530)	11,208,941	(1,115,489)	5,132,673	1,813,160	3,319,513
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT										
Executive Secretariat for Integral Development (74A)										
Administrative 2014-2017	105,446	31,498	7,097	-	-	59,449	(20,854)	84,592	14,013	70,579
Education in Honduras	17,283	-	-	-	-	-	-	17,283	-	17,283
Fund 33 - Education (post-ICR)	112,352	-	(833)	-	(111,519)	-	(112,352)	-	-	-
Fund 33 - Education (pre-ICR)	921,325	-	833	801	(380,774)	-	(379,140)	542,185	-	542,185
Fund 33 - Science (post-ICR)	661,586	-	(15,688)	785	-	-	(14,903)	646,683	-	646,683
Horizontal Cooperation	102,508	-	-	-	-	-	-	102,508	-	102,508
Special Projects Administrative & Overhead	26,029	-	-	-	-	-	-	26,029	-	26,029
U.S. Cooperation Fund (11% ICR per original agreement)	758,682	-	(759,137)	911	-	-	(758,226)	455	-	455
U.S. Cooperation Fund (ICR paid, no further ICR charge)	641,375	-	(104,142)	-	-	-	(104,142)	537,233	-	537,233
U.S. Cooperation Fund 2014	914	-	-	-	-	-	-	914	-	914
U.S. Cooperation Fund 2016	548	-	(548)	-	-	-	(548)	-	-	-
U.S. Cooperation Fund 2018	-	-	500,000	-	-	-	500,000	500,000	-	500,000
Unprogrammed Funds for Cooperation	541	-	-	-	-	-	-	541	-	541
Total Subprogram (74A)	3,348,588	31,498	(372,417)	2,497	(492,293)	59,449	(890,164)	2,458,423	14,013	2,444,410
Department of Economic Development (74C)										
2008 S & T Ministerial Meetings Project	175,001	30,000	15,688	-	15	102,535	(56,832)	118,168	46,347	71,821
ACE and Entrepreneurship	(80,065)	80,065	-	-	-	-	80,065	-	-	-
ACE Phase II	20,161	-	136,011	-	-	255,458	(119,448)	(99,286)	21,409	(120,695)
ACE Phase II Holding Account	616,694	-	(136,011)	573	-	-	(135,438)	481,256	-	481,256
Americas Competence Exchange ACE - Hold	423,461	-	-	508	-	-	508	423,969	-	423,969
CITUR Voluntary Fund	75	-	-	-	-	-	-	75	75	-
Hemispheric Tourism Fund	123,039	-	-	-	-	-	-	123,039	2,891	120,148
Heritage Economy	45,011	-	(44,926)	-	2,470	-	(42,455)	2,555	395	2,160
Heritage Economy - Hold	305,538	-	(305,538)	-	-	-	(305,538)	-	-	-
Inter-American Collaborative Networks	751	-	-	-	-	-	-	751	-	751
SBDC in CARICOM Phase III - Hold	3,438	-	-	-	-	-	-	3,438	-	3,438
SBDC Phase IV Holding account	-	-	1,360,000	-	-	-	1,360,000	1,360,000	-	1,360,000
SBDCs IN CARICOM PHASE III	375,497	-	-	214	1	98,295	(98,080)	277,417	-	277,417
SBDCs in CARICOM Phase IV	-	-	140,000	-	-	49,451	90,549	90,549	71,871	18,679
Small Business Development Centres CARICOM II -UNP	273	-	-	-	-	-	-	273	-	273
Tourism Development	-	7,857	-	-	-	-	7,857	7,857	1,325	6,532
Total Subprogram (74C)	2,008,874	117,922	1,165,223	1,294	2,486	505,738	781,188	2,790,062	144,314	2,645,749

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Department of Human Development, Education, and Employment (74D)										
Culture and Development	1,040	-	(1,040)	-	-	-	(1,040)	-	-	-
DHDEE ADM Operating Costs	-	3,000	-	-	-	-	3,000	3,000	2,400	600
EDUCASTEM Phase I	1,432	-	-	-	-	-	-	1,432	-	1,432
ITEN Phase IV Holding Account	781,427	-	(387,000)	783	-	-	(386,217)	395,210	-	395,210
ITEN Project Phase IV	533,501	-	387,000	603	-	526,951	(139,348)	394,153	361,596	32,556
Labor Bilateral Cooperation	8,766	-	-	-	-	-	-	8,766	-	8,766
Plan & Monitor of XVIII CIMT	4,820	-	-	-	-	-	-	4,820	-	4,820
Portal of the Americas	164,824	359,508	147,059	-	-	440,588	65,979	230,803	133,290	97,513
RIAL Labor Law Compliance	69,010	-	-	-	-	41,978	(41,978)	27,032	4,000	23,032
Teacher Education for the XXI Century	2,083	-	-	-	-	-	-	2,083	-	2,083
Technical Assistance CIE	3,078	-	-	-	-	-	-	3,078	510	2,568
Voluntary Contributions RIAL	104,772	14,970	-	-	-	19,784	(4,814)	99,958	8,500	91,458
Total Subprogram (74D)	1,674,752	377,478	146,019	1,386	-	1,029,301	(504,418)	1,170,334	510,296	660,038
CIDI Ministerial and Inter-American Committee meetings (74F)										
V Meeting of I-A Committee on Education	26,097	-	-	-	-	-	-	26,097	-	26,097
VIII Mtg. Min Culture	15,212	-	-	-	-	-	-	15,212	-	15,212
XI Regular Meeting of the CIP	26	-	-	-	-	-	-	26	-	26
XIX I-A Conf. Miniters of Labor	6,239	-	-	-	-	-	-	6,239	-	6,239
Total Subprogram (74F)	47,575	-	-	-	-	-	-	47,575	-	47,575
Secretariat of the Inter-American Committee on Ports (74G)										
CIP 2019 S&S TAG	46,398	-	-	-	-	-	-	46,398	-	46,398
CIP 2020 S&S TAG	71,262	-	-	-	-	-	-	71,262	-	71,262
CIP Port Program	373,440	229,264	-	-	-	163,001	66,263	439,703	96,261	343,442
Disaster RiskMgmt Carib Ports	-	-	70,000	-	-	-	70,000	70,000	-	70,000
Improved Disaster Risk Mgmt	101,573	-	30,000	-	-	42,890	(12,890)	88,683	22,110	66,573
Technical Advisory Groups	82,218	8,572	-	-	-	11,384	(2,812)	79,406	25,506	53,900
Total Subprogram (74G)	674,890	237,836	100,000	-	-	217,274	120,561	795,452	143,877	651,574
Department of Sustainable Development (74I)										
Administrative Costs (PROSAT-Phase II)	(140)	4,079	-	-	140	4,079	140	-	-	-
Bldg.Resilience of the STE	(65,000)	-	-	-	-	27,838	(27,838)	(92,838)	45,099	(137,937)
Capacity Building Sustainable Use	(186)	-	-	-	-	-	-	(186)	-	(186)
Clean Energy Altern. & Climate Mitigation Strategies	1,127	-	-	-	-	-	-	1,127	-	1,127
Community Driven Dev. SEDI	-	-	-	-	-	270,052	(270,052)	(270,052)	34,250	(304,302)
COVID-19 Prevention-Honduras	89,364	-	-	-	-	32,422	(32,422)	56,942	8,321	48,621
Development Satellite System Program	(5,462)	511,913	-	-	(101)	267,279	244,532	239,070	188,100	50,970
Dis Mit - Early Warning System	176	-	-	-	-	-	-	176	176	-
ECPA Clearinghouse - Phase V	3,465	-	-	-	-	-	-	3,465	-	3,465
ECPA Phase V (2017-2020)	108,154	-	-	-	-	6,680	(6,680)	101,474	-	101,474
ECPA Phase VI	231,400	-	130,000	-	-	209,460	(79,460)	151,940	75,156	76,784
ECPA Phase VI Holding Account	1,040,208	-	(130,000)	1,249	-	-	(128,751)	911,457	-	911,457
Energy Efficiency Central America HA	178,327	-	(178,327)	-	-	-	(178,327)	-	-	-
Horizontal Cooperation	38,211	-	-	-	-	-	-	38,211	-	38,211
IDB White Helmets	516	-	-	-	-	-	-	516	-	516
Mesoamerica 2020	100	-	-	-	-	-	-	100	100	-
Metrology Energy Efficiency CA and Dom Rep	29,331	-	-	-	-	500	(500)	28,831	-	28,831
Metrology Phase II HA	104,127	-	(104,127)	-	-	-	(104,127)	-	-	-
Metrology Sust Tech and Climate Science O Hem	59,451	-	(62,630)	-	3,180	-	(59,451)	-	-	-
Monitoring CAFTA-DR	(89,105)	44,809	-	-	-	25,040	19,769	(69,336)	-	(69,336)
Regional Framework Rio Bravo	885,739	300,000	-	1,062	119	391,325	(90,145)	795,594	216,702	578,892
Small Grants Facility SEDI	-	344,676	-	-	-	344,676	-	-	18,250	(18,250)
Strengt Gov Latin A & Caribbean	105,072	243,373	-	-	-	131,052	112,321	217,393	76,651	140,742
Strengthening Environmental Legislation in Mexico	1,902	-	-	-	-	-	-	1,902	-	1,902
Sup. (U.S.-Peru TPA) Phase II	(24,649)	49,045	-	-	-	110,359	(61,314)	(85,963)	11,305	(97,268)

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Sus. Mgmt. La Plata Basin	536,356	1,634	-	529	-	263,163	(260,999)	275,357	169,745	105,613
TRIFINO 2014-2018	5,218	7,500	-	-	-	12,500	(5,000)	218	179	39
Water Portfolio/Projects Interest Account	687	-	-	-	-	-	-	687	-	687
White Helmets Program 2017-2019	194,160	-	-	-	1,600	37,908	(36,308)	157,852	628	157,223
Total Subprogram (74I)	3,428,549	1,507,029	(345,084)	2,840	4,937	2,134,334	(964,612)	2,463,937	844,662	1,619,275
TOTAL CHAPTER 7	11,183,228	2,271,763	693,741	8,018	(484,870)	3,946,097	(1,457,445)	9,725,783	1,657,162	8,068,621
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY										
Secretariat for Multidimensional Security (84A)										
Multidimensional Security - Director's office	10,117	-	-	-	-	9,600	(9,600)	517	430	87
Multidimensional Security & Political Program	1,136	-	-	-	-	-	-	1,136	-	1,136
Report on Drug Problem	15	-	-	-	-	-	-	15	-	15
Total Subprogram (84A)	11,268	-	-	-	-	9,600	(9,600)	1,668	430	1,238
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)										
Cargo and Container Security	616,953	402,315	-	907	-	216,410	186,812	803,765	178,456	625,309
Customs and Immigration	2,474	-	(2,474)	-	-	-	(2,474)	-	-	-
Cyber Security	714,634	-	(1,589)	-	-	69,356	(70,945)	643,690	145,449	498,240
Cyber Security Phase II	(280,442)	793,462	-	-	-	264,201	529,261	248,819	237,195	11,624
Cybersecurity and Cybercrime	(388,733)	1,486,708	987	(266)	427	782,422	705,433	316,700	233,849	82,851
Financial Sanctions Terrorism	(3,321)	3,321	-	-	-	-	3,321	-	-	-
Implementation of UN-1540	396	-	-	-	-	257	(257)	139	-	139
Increasing Maritime Security & Infrastructure	140,158	35,780	-	-	-	130,677	(94,897)	45,261	25,872	19,389
Inter American Network on CT	(18,271)	37,321	-	-	-	59,874	(22,553)	(40,824)	6,082	(46,906)
Legislative Assistance & Terrorism Financing	38,670	-	(38,670)	-	-	-	(38,670)	-	-	-
Partnerships and International Cooperation	26,965	44,965	-	-	-	3,250	41,715	68,680	1,229	67,452
Prev Money Launder TriBorder	1,706	-	45,721	-	-	-	45,721	47,427	-	47,427
Security of Crowded Spaces	-	732,192	281,585	226	-	255,986	758,017	758,017	163,114	594,904
Security of Travel Documents	4,577	-	(4,577)	-	-	-	(4,577)	-	-	-
Strengt Bio Safet & Sec in LA	663,891	829,588	-	-	-	486,804	342,785	1,006,676	516,339	490,337
Tourism Security	420,569	-	(281,585)	213	-	139,074	(420,446)	123	-	123
Total Subprogram (84D)	1,940,226	4,365,653	(602)	1,081	427	2,408,311	1,958,247	3,898,474	1,507,584	2,390,889
Department of Public Security (84E)										
A New Path: Prom. Healthy Env. Remandees Jamaica	-	-	6,008	-	-	6,008	-	-	-	-
Acess TIP Victm SPS-Hondu	27,154	-	(26,954)	-	-	200	(27,154)	-	-	-
AICMA 2016 TO 2019	21,826	5,130	-	-	-	5,999	(869)	20,957	923	20,035
AICMA/Mine Action Program-Colombia	8,299	-	-	-	-	8,238	(8,238)	61	61	-
Attention to Victims - Phase 2	-	-	125,864	-	-	16,362	109,501	109,501	25,000	84,501
CIFTA voluntary fund	-	-	25,000	-	-	-	25,000	25,000	-	25,000
Citizen Security Demining	300,286	699,479	-	-	-	1,815,359	(1,115,880)	(815,593)	452,995	(1,268,589)
Demining, Unprogrammed Specific Fund	3,278	-	-	-	-	-	-	3,278	-	3,278
Firearms & Ammunition Control	4,926	-	-	-	-	-	-	4,926	-	4,926
Fund Prevention Violence & Crime	24,498	-	-	-	-	12,000	(12,000)	12,498	4,275	8,223
HNP-Technical Advisor	6,964	-	-	-	-	-	-	6,964	-	6,964
Imp. response to TIP Ecuador	(46,899)	82,901	-	-	-	224,496	(141,595)	(188,493)	190,063	(378,556)
Irregular Migration Mesoamerica	(299)	-	-	-	-	-	-	(299)	-	(299)
Network Professional Police	18,225	-	-	-	-	-	-	18,225	-	18,225
Network Professional Police II	168,220	-	-	-	-	18,374	(18,374)	149,846	67,260	82,586
SAWL EU Strategy	531,073	964,816	-	-	(83,413)	626,369	255,034	786,107	141,370	644,737
Streng the Penitentiary system	80,674	-	-	-	-	24,916	(24,916)	55,758	10,750	45,008
Strengthening Public Defenders	1,396	-	-	-	-	-	-	1,396	-	1,396
TIP Prevention in Guate	1,126	-	-	-	-	1,000	(1,000)	126	-	126
Total Subprogram (84E)	1,150,747	1,752,327	129,917	-	(83,413)	2,759,321	(960,490)	190,257	892,697	(702,440)

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Multidimensional security meetings (84F)										
CIFTA Meetings	118,884	-	(25,000)	-	-	-	(25,000)	93,884	-	93,884
DPS-Meetings	40,104	-	-	-	(38,835)	-	(38,835)	1,269	-	1,269
MISPA Meetings	15,421	-	-	-	-	8,840	(8,840)	6,581	-	6,581
Prison Policy Meetings	32,991	-	-	-	-	407	(407)	32,584	-	32,584
Total Subprogram (84F)	207,400	-	(25,000)	-	(38,835)	9,247	(73,081)	134,318	-	134,318
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)										
Alternatives to Incarceration	2,366,015	543,821	-	-	-	341,770	202,050	2,568,066	733,791	1,834,275
Caribbean SIDUC (Phase 2)	1,597	-	(1,597)	-	-	-	(1,597)	-	-	-
CICAD - Undistributed Funds	110	-	-	-	-	-	-	110	-	110
Counterdrug Capacity Build IV	701,786	576,023	-	216	-	543,890	32,349	734,135	307,481	426,655
Courts Drug-related Offenses	216,517	-	(280)	535	(241)	25,535	(25,522)	190,996	94,700	96,296
Data on Emerging Drug Issues	1,601,954	463,374	-	682	419	459,052	5,423	1,607,377	253,815	1,353,562
Demand Reduction-Expert Group	705	-	-	-	-	-	-	705	-	705
Drug Demand Reduction	14,651	-	-	-	-	-	-	14,651	-	14,651
DTCs Expansion and Establishment	5,762,927	-	-	-	10,198	405,058	(394,860)	5,368,067	623,793	4,744,274
General Fund	461,788	100,000	-	-	-	22,535	77,465	539,253	1,217	538,037
MEM - Drafting of Hemispheric Evaluation Reports	84,189	-	-	-	-	93,146	(93,146)	(8,957)	580	(9,537)
National Drug Policies Dev.	452,785	496,676	-	-	-	251,962	244,714	697,499	89,570	607,929
Observatory Technical & Administrative Support	61,452	-	-	-	-	-	-	61,452	-	61,452
Ordinary Session Period	36,901	-	-	-	-	-	-	36,901	-	36,901
SAVIA Improved Capacities	60,423	-	-	-	-	15,123	(15,123)	45,300	8,000	37,300
SIDUC - Caribbean	234	-	(234)	-	-	-	(234)	-	-	-
SIDUC IA Uniform Drug Use Data System	112	-	(10)	-	-	-	(10)	102	102	-
SMS CICAD MEM Portfolio	801,383	-	-	-	-	275,798	(275,798)	525,585	238,628	286,957
Streng Tec Capac NHS/NDC/Uni	2,717,676	-	(4)	-	2,380	607,327	(604,951)	2,112,726	655,765	1,456,961
Transnational Digital Government	745	-	(745)	-	-	-	(745)	-	-	-
University Grad. Res. Part. Program	332	-	-	-	-	-	-	332	332	-
Total Subprogram (84G)	15,344,281	2,179,893	(2,870)	1,434	12,756	3,041,196	(849,982)	14,494,298	3,007,772	11,486,526
Department against Transnational Organized Crime (84H)										
AML and Comb Finan Terrorism	245,696	3,636,143	-	-	25,436	500,590	3,160,988	3,406,684	184,760	3,221,924
Illegal Mining	1,766,716	-	-	-	(25,436)	393,656	(419,092)	1,347,624	216,589	1,131,035
Money Laundering Program	291,968	-	-	-	1,442	12,961	(11,519)	280,449	-	280,449
Prog Against Transnational Organized Crime	2,635	-	-	-	-	-	-	2,635	-	2,635
Total Subprogram (84H)	2,307,015	3,636,143	-	-	1,442	907,207	2,730,377	5,037,393	401,349	4,636,044
TOTAL CHAPTER 8	20,960,937	11,934,015	101,445	2,515	(107,622)	9,134,882	2,795,471	23,756,408	5,809,833	17,946,575
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS										
Department of Effective Public Management (94B)										
Cadastre Operations	481	-	-	-	-	-	-	481	-	481
CATASTRO	429	-	-	-	-	-	-	429	-	429
CLARCIEV III PHASE	280	-	82,945	-	1	4,032	78,914	79,194	9	79,185
Develop cybersec capabil e-gov	738	-	-	-	-	-	-	738	-	738
LatinAm Initiative Open Data	766	-	-	-	-	-	-	766	471	294
Modernize Haiti Registry III	2,300	-	-	-	-	-	-	2,300	-	2,300
Munet Operations	28	-	-	-	-	-	-	28	-	28
OAS Government School	54,029	64,101	6,272	-	-	86,785	(16,412)	37,617	28,160	9,457
Promote Growth Public Sector	2,640	-	-	-	-	-	-	2,640	-	2,640
PUICA	-	-	100,691	-	-	17,090	83,601	83,601	1,770	81,831
Reg. Civil Inst. Id Genre	1,068	-	(1,068)	-	29	-	(1,039)	29	-	29
Stren Reg Coop CLARCIEV 2nd phase	85,625	-	(82,945)	-	1	-	(82,944)	2,681	2,681	-
Strengthening Public Procurement System (RICG)	49,550	64,211	-	-	871	136,720	(71,638)	(22,088)	48,464	(70,552)
Total Subprogram (94B)	197,934	128,312	105,895	-	902	244,627	(9,519)	188,415	81,555	106,860

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Hemispheric Initiatives and Public Diplomacy (94C)										
Lecture Series in the Americas	1,119	-	-	-	-	-	-	1,119	-	1,119
Tours and Briefing Program	2,181	-	-	-	-	1,477	(1,477)	704	704	-
Total Subprogram (94C)	3,300	-	-	-	-	1,477	(1,477)	1,824	704	1,119
Art Museum of the Americas (94D)										
Art Museum Amer-Permanent FD	6,746	17,640	-	-	-	13,890	3,750	10,495	2,686	7,810
Summits Secretariat (94E)										
S.I.R.G. Meetings	26,137	2,619	-	-	-	8,318	(5,700)	20,438	17,126	3,312
Strength Particip Women Sum	-	206,979	-	-	-	-	206,979	206,979	54,959	152,020
Support of Summit Activities	(478,418)	294,252	-	-	(64)	534,299	(240,111)	(718,529)	84,291	(802,820)
VIII Summit of the Americas	27,788	3,340	-	-	-	30,149	(26,809)	979	900	79
Total Subprogram (94E)	(424,493)	507,190	-	-	(64)	572,766	(65,640)	(490,133)	157,276	(647,409)
Columbus Memorial Library (94F)										
Hipolito Unanue Library	20,196	2,086	-	-	-	462	1,624	21,820	5	21,815
TOTAL CHAPTER 9	(196,317)	655,228	105,895	-	837	833,222	(71,262)	(267,579)	242,226	(509,805)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS										
Department of International Law (104C)										
Indigenous Population	197	-	-	-	-	-	-	197	-	197
Legal Publications	504	-	-	-	-	-	-	504	410	94
Total Subprogram (104C)	700	-	-	-	-	-	-	700	410	290
Department of Legal Cooperation (104E)										
Dialogue and Cooperation	21,819	-	(21,819)	-	-	-	(21,819)	-	-	-
I-A Convention Against Corruption (Follow-up)	751,512	6,000	-	-	-	136,676	(130,676)	620,836	39,315	581,521
I-A Convention Against Corruption (Workshop)	17,206	-	-	-	-	-	-	17,206	-	17,206
Imp. I-A Convention Against Corruption	(29,207)	-	-	-	-	-	-	(29,207)	-	(29,207)
Prevent Cyber-Crime	529,057	-	-	-	-	26,301	(26,301)	502,756	39,269	463,488
REMJA	8,352	-	-	-	-	-	-	8,352	-	8,352
REMJA Work Group Meeting	60,504	-	-	-	186	59,084	(58,897)	1,607	222	1,385
Total Subprogram (104E)	1,359,244	6,000	(21,819)	-	186	222,060	(237,693)	1,121,551	78,806	1,042,745
TOTAL CHAPTER 10	1,359,944	6,000	(21,819)	-	186	222,060	(237,693)	1,122,251	79,216	1,043,036
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE										
Department of Financial Services (114C)										
DFS - EEC Accountant	30,000	-	-	-	-	14,000	(14,000)	16,000	16,000	-
DFS Support to CDD	(14,502)	29,007	-	-	-	29,537	(530)	(15,031)	-	(15,031)
DFS Support to SGF	(21,924)	36,429	-	-	-	28,902	7,527	(14,397)	28,616	(43,013)
Service Agreement with PADF	72,169	-	-	-	-	-	-	72,169	-	72,169
Total Subprogram (114C)	65,744	65,436	-	-	-	72,439	(7,003)	58,741	44,616	14,125
Department of Procurement Services (114E)										
FEPO Evaluations 2020	-	-	71,922	-	-	9,350	62,572	62,572	-	62,572
Imp. Balanc Scorecard System	605	-	(550)	-	-	-	(550)	55	-	55
OAS Strategic Plan	1,312	-	-	-	-	-	-	1,312	-	1,312
Project Evaluation	3,712	-	-	-	-	-	-	3,712	-	3,712
Project Evaluations	36,245	-	(36,245)	-	-	-	(36,245)	-	-	-
Support to Project Management	14,550	-	-	-	-	154,729	(154,729)	(140,179)	46,338	(186,516)
USOAS External Project Evaluation	67,272	-	(4,379)	-	-	6,000	(10,379)	56,893	6,000	50,893
Total Subprogram (114E)	123,697	-	30,747	-	-	170,078	(139,331)	(15,634)	52,338	(67,971)
TOTAL CHAPTER 11	189,441	65,436	30,747	-	-	242,517	(146,334)	43,107	96,954	(53,846)

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CHAPTER 12 - BASIC INFRASTRUCTURE AND COMMON COSTS										
Building Management and Maintenance (124D)										
Improving Access to the OAS - People W/ Disabilities	5,399	-	-	-	-	-	-	5,399	-	5,399
LED Lighting Upgrade	820	-	-	-	-	-	-	820	-	820
TOTAL CHAPTER 12	6,218	-	-	-	-	-	-	6,218	-	6,218
CHAPTER 13 - OVERSIGHT AND SUPERVISORY BODIES										
Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)										
Administrative Tribunal Sessions	1,420	31,500	-	-	-	14,000	17,500	18,920	8,721	10,199
OTHER										
Resolution CP 831/2002										
Capital Building Fund	29,722	-	-	-	-	-	-	29,722	-	29,722
Fellowships, Scholarships and Training	3,988,701	-	-	9,910	-	-	9,910	3,998,611	280,038	3,718,573
Summit of Americas Mandates	196,751	-	-	321	-	-	321	197,073	-	197,073
Total Subprogram	4,215,174	-	-	10,232	-	-	10,232	4,225,405	280,038	3,945,368
Fund for Cooperation with Latin America & the Caribbean										
Fund for Cooperation Latin America & Caribbean	221,116	-	-	-	-	-	-	221,116	-	221,116
Inter-American Emergency Aid Fund (FONDEM)										
Inter-American Emergency Aid Fund (FONDEM)	5,401	-	-	-	-	-	-	5,401	-	5,401
Oliver Jackman Fund										
Oliver Jackman Fund - CIDH	81,034	-	-	201	-	-	201	81,236	-	81,236
Oliver Jackman Fund - Court	84,319	-	-	210	-	-	210	84,528	-	84,528
Total Subprogram	165,353	-	-	411	-	-	411	165,764	-	165,764
Interest to be reimbursed to USINL										
CICAD Projects	25,911	-	-	14,721	(25,911)	-	(11,190)	14,721	-	14,721
DATOC Projects	6,182	-	-	2,140	(6,182)	-	(4,042)	2,140	-	2,140
DLAS Projects	2,792	-	-	1,161	(2,792)	-	(1,630)	1,161	-	1,161
SSD Projects	-	-	-	3,721	-	-	3,721	3,721	-	3,721
Total Subprogram	34,884	-	-	21,744	(34,884)	-	(13,141)	21,744	-	21,744
Specific Funds Interest to ICR										
Specific Funds Interest to ICR	-	-	(125,811)	125,811	-	-	-	-	-	-
Reconciliation / Write-Off										
Equity Reconciliation Adjusting Entry (2007)	80,341	-	2	-	(2,380)	-	(2,378)	77,963	-	77,963
Unprogrammed Funds										
Contingency Fund - Spain	194,273	-	-	-	-	-	-	194,273	-	194,273
EOM Unprogrammed Fund	524,372	265,046	(618,912)	-	76,138	-	(277,728)	246,643	-	246,643
GS/OAS Control Account	281,156	-	(6,103)	-	275	-	(5,827)	275,329	-	275,329
Int.Dev.Plan (Post-ICR 11%)	403,555	-	-	-	-	-	-	403,555	-	403,555
Int.Dev.Plan (Post-ICR 13%)	68,330	-	-	-	-	-	-	68,330	-	68,330
Mexican Fund for the OAS	646	-	-	-	-	-	-	646	-	646
Mexico-Integral Dev. Plan (Pre-ICR)	414,847	-	-	-	-	-	-	414,847	-	414,847
OAS DEMOC (Post ICR)	2,587,024	-	(245,659)	1,330	-	-	(244,330)	2,342,694	-	2,342,694
OAS DEMOC (Pre ICR)	8,105	-	(2,871)	-	-	-	(2,871)	5,234	-	5,234
Unprogrammed Funds	3,921,922	761,540	(1,900,703)	2,949	(107,020)	-	(1,243,235)	2,678,688	-	2,678,688
Unprogrammed OAS DEMOC	4,500,900	-	-	5,403	-	-	5,403	4,506,303	-	4,506,303
Total Subprogram	12,905,130	1,026,585	(2,774,248)	9,681	(30,607)	-	(1,768,588)	11,136,543	-	11,136,543
TOTAL OTHER	17,627,399	1,026,585	(2,900,057)	167,879	(67,871)	-	(1,773,464)	15,853,935	280,038	15,573,897
GRAND TOTAL	**61,560,542**	**29,852,945**	**(10,235)**	**182,738**	**(1,432,871)**	**32,374,310**	**(3,781,733)**	**57,778,809**	**12,637,166**	**45,141,643**

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CHAPTER 1 - SECRETARY GENERAL											
Office of the Secretary General (14A)											
Conference HR in Cuba	USDS	476	-	-	-	-	-	-	476	-	476
Conference HR in Cuba	USOAS	4,899	-	-	-	-	-	-	4,899	-	4,899
Conference Venezuela Crisis	USOAS	45	-	-	-	-	-	-	45	45	-
FIghting Authoritarianism	USOAS	34,269	-	238,371	-	-	60,619	177,752	212,021	16,731	195,290
High Level Mission - Venezuela	USOAS	(106,345)	-	-	-	-	-	-	(106,345)	-	(106,345)
Humanitarian Aid for Ven.	Korea	234,720	-	-	-	-	93,112	(93,112)	141,608	141,608	-
Observatory for democracy	Korea	77,432	-	-	-	-	77,432	(77,432)	-	-	-
Observatory of Democracy	Spain	-	-	58,736	-	-	13,204	45,532	45,532	15,000	30,532
Operations of Emb. Of Ven.	Georgia	6	-	-	-	-	-	-	6	-	6
SG Events	Canada	(256)	-	-	-	-	-	-	(256)	-	(256)
SG Events	USOAS	368	-	15,034	-	-	11,888	3,146	3,514	-	3,514
SG Events	Various	46	-	-	-	-	-	-	46	-	45
Venezuela Crisis	Korea	15,914	-	20,000	-	-	35,600	(15,600)	314	30	284
Working Group on Venezuela	USDS	(417,627)	-	-	-	-	-	-	(417,627)	-	(417,627)
TOTAL CHAPTER 1		(156,055)	-	332,141	-	-	291,855	40,286	(115,769)	173,414	(289,183)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL											
Office of the Assistant Secretary General (24A)											
Black History Month Event 2017	Various	1,547	-	-	-	-	-	-	1,547	-	1,547
Honduras - El Salvador Military Observation	Various	(363,508)	-	-	-	-	-	-	(363,508)	-	(363,508)
MOAS Program	Various	20,599	6,732	-	-	-	24,216	(17,484)	3,115	257	2,858
Total Subprogram (24A)		(341,362)	6,732	-	-	-	24,216	(17,484)	(358,846)	257	(359,103)
Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)											
Unprogrammed Conferences	Various	464	-	-	-	-	-	-	464	14	450
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)											
COGSMS Ext. Space Share	TFA	628	-	-	-	-	-	-	628	-	628
COGSMS Knowledge Management	China	6,920	-	-	-	-	-	-	6,920	5,000	1,920
Commun Driven Develop COGSMS	USAID	(13,726)	18,137	-	-	-	22,032	(3,895)	(17,622)	285	(17,907)
Cost Sharing Space Bahamas	TFA	1,314	-	-	-	-	-	-	1,314	-	1,314
Cost Sharing Space Belize	TFA	234	-	-	-	-	-	-	234	-	234
Cost Sharing Space Costa Rica	TFA	2,248	-	-	-	-	-	-	2,248	876	1,372
Offices in Member States (Fund 118)	Argentina	732	-	-	-	-	-	-	732	-	732
Offices in Member States (Fund 118)	Bahamas	904	-	-	-	-	-	-	904	-	904
Offices in Member States (Fund 118)	Barbados	(345)	39,900	-	-	-	23,147	16,753	16,408	17,390	(982)
Offices in Member States (Fund 118)	Belize	5,788	9,320	-	-	-	8,323	997	6,785	5,174	1,611
Offices in Member States (Fund 118)	Bolivia	702	-	-	-	-	-	-	702	32	669
Offices in Member States (Fund 118)	Chile	17,629	-	-	-	-	-	-	17,629	-	17,629
Offices in Member States (Fund 118)	Costa Rica	38,748	14,125	-	-	-	19,925	(5,800)	32,949	7,958	24,990
Offices in Member States (Fund 118)	Dom. Repub.	73,331	-	-	-	-	24,498	(24,498)	48,833	17,440	31,393
Offices in Member States (Fund 118)	Dominica	6,424	14,232	-	-	-	11,400	2,832	9,256	8,819	437
Offices in Member States (Fund 118)	Ecuador	1,378	-	-	-	-	-	-	1,378	-	1,378
Offices in Member States (Fund 118)	El Salvador	15,306	28,800	-	-	-	21,309	7,491	22,798	9,901	12,897
Offices in Member States (Fund 118)	Guatemala	31,788	25,000	-	-	-	16,173	8,827	40,615	5,864	34,751
Offices in Member States (Fund 118)	Guyana	1,309	-	-	-	-	-	-	1,309	-	1,309
Offices in Member States (Fund 118)	Haiti	1,083	-	-	-	-	-	-	1,083	-	1,083
Offices in Member States (Fund 118)	Honduras	(1,735)	46,934	-	-	-	17,061	29,873	28,138	12,221	15,917
Offices in Member States (Fund 118)	IACI	838	-	-	-	-	-	-	838	-	838
Offices in Member States (Fund 118)	Jamaica	2,164	-	-	-	-	-	-	2,164	23	2,141
Offices in Member States (Fund 118)	Panama	13,247	30,000	-	-	-	22,026	7,974	21,220	10,531	10,689
Offices in Member States (Fund 118)	Paraguay	23,960	49,737	-	-	-	25,160	24,577	48,537	15,759	32,778
Offices in Member States (Fund 118)	Peru	22,787	22,897	-	-	-	16,706	6,191	28,978	6,435	22,543
Offices in Member States (Fund 118)	St. Lucia	19,624	7,557	-	-	-	15,212	(7,655)	11,968	7,313	4,655
Offices in Member States (Fund 118)	St. Vin. & Gra.	30	-	-	-	-	-	-	30	-	30
Offices in Member States (Fund 118)	Trin.&Tob	1,289	-	-	-	-	-	-	1,289	-	1,289
Offices in Member States (Fund 118)	Uruguay	52,957	-	-	-	3,600	7,213	(3,613)	49,344	10,152	39,192

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Offices in Member States (Fund 118)	Various	64,384	-	-	-	18	37,502	(37,484)	26,900	-	26,900
Offices in Member States (Fund 118)	Venezuela	1,526	-	-	-	-	-	-	1,526	-	1,526
Service Agreement OGSMS PADF	PADF	(5,573)	6,741	-	-	-	282	6,459	886	150	737
Small Grants Facility COGSMS	USAID	(5,341)	8,107	-	-	-	4,507	3,601	(1,740)	1,022	(2,762)
Total Subprogram (24C)		382,552	321,486	-	-	3,618	292,475	32,630	415,182	142,347	272,835
Conferences and Meetings (24D)											
Conference & Meetings - Print Services	Various	694	-	-	-	-	-	-	694	179	515
DADIN-X-Meeting A.D.R. Indigenous People	Bolivia	40,192	-	-	-	-	-	-	40,192	-	40,192
III Experts on Mutual Assistance Criminal Matters	Colombia	6,292	-	-	-	-	-	-	6,292	-	6,292
REMJA X Work Group Meeting	Colombia	3,727	-	-	-	-	-	-	3,727	-	3,727
REMJA-XI Meeting of Ministers	Ecuador	-	19,757	-	-	-	14,388	5,369	5,369	-	5,369
VEN Multi Crisis	Colombia	258	-	-	-	-	-	-	258	-	258
Total Subprogram (24D)		51,163	19,757	-	-	-	14,388	5,369	56,531	179	56,353
Regular sessions of the General Assembly (24E)											
General Assembly 2019 Colombia	Colombia	8,037	-	-	-	-	-	-	8,037	-	8,037
Permanent Council meetings (24F)											
Meeting of Consultation 2019	Colombia	147	-	-	-	-	-	-	147	-	147
Meeting of Consultation 2019	USOAS	8,172	-	(8,187)	-	15	-	(8,172)	-	-	-
Meeting of the Permanet Council	USOAS	2,339	-	(1,980)	-	-	359	(2,339)	-	-	-
Total Subprogram (24F)		10,658	-	(10,167)	-	15	359	(10,511)	147	-	147
TOTAL CHAPTER 2		111,511	347,975	(10,167)	-	3,633	331,438	10,003	121,514	142,796	(21,282)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS											
Secretariat of the Inter-American Court of Human Rights (34A)											
Strengthen Effectiveness	Spain	-	-	179,805	-	-	-	179,805	179,805	-	179,805
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)											
Freedom of Expression 2018-2021	Canada	-	2,538	-	-	-	2,530	8	8	-	8
Freedom of Expression 2018-2021	Costa Rica	2,853	3,083	-	-	(420)	1,097	1,566	4,419	1,173	3,247
Freedom of Expression 2018-2021	Ford Foundati	102,878	-	-	-	-	35,600	(35,600)	67,278	51,200	16,078
Freedom of Expression 2018-2021	Google Inc.	14,230	-	-	-	(13,830)	-	(13,830)	400	400	-
Freedom of Expression 2018-2021	Netherlands	14,581	-	-	-	-	9,581	(9,581)	5,000	5,000	-
Freedom of Expression 2018-2021	OSI DF	(6,583)	6,225	-	-	1,168	809	6,583	-	-	-
Freedom of Expression 2018-2021	Sweden	88,858	191,041	-	-	13,082	169,347	34,776	123,635	39,250	84,385
Freedom of Expression 2018-2021	Switzerland	(25)	59,975	-	-	-	14,197	45,778	45,754	9,600	36,154
Freedom of Expression 2018-2021	UK	743	-	-	-	15	-	15	758	160	598
GIEI Bolivia	Mexico	-	35,000	-	-	-	30,450	4,550	4,550	-	4,550
GIEI Bolivia	USDS	-	-	-	-	-	104,897	(104,897)	(104,897)	43,366	(148,264)
GIEI Mexico-Phase II	Mexico	269,898	-	-	-	-	212,608	(212,608)	57,290	46,232	11,057
GIEI Nicaragua	Germany	3,686	-	-	-	-	-	-	3,686	-	3,686
Inc. Effec. IACHR 2018-2020	USDS	(973,937)	-	-	-	-	2,226,470	(2,226,470)	(3,200,407)	904,916	(4,105,323)
Legal Assistance Fund I-A Humam Rights System	Colombia	135	-	-	-	-	-	-	135	-	135
MESENI Monitoring	Spain	-	-	83,909	-	-	17,408	66,501	66,501	-	66,501
Obj 1. Promote justice	EEC	332,810	-	-	-	-	191,413	(191,413)	141,397	102,500	38,897
Obj 1. Promote justice	Ford Foundati	156,810	100,000	-	-	-	209,033	(109,033)	47,777	46,872	905
Obj 1. Promote justice	France	-	-	1,372	-	-	1,372	-	-	-	-
Obj 1. Promote justice	Ireland	52,570	59,055	-	-	-	27,677	31,378	83,948	32,570	51,378
Obj 1. Promote justice	Mexico	60,564	-	-	-	-	49,164	(49,164)	11,400	11,400	-
Obj 1. Promote justice	Netherlands	14,182	-	-	-	-	11,000	(11,000)	3,182	3,182	-
Obj 1. Promote justice	Panama	-	-	30,480	-	-	30,903	(423)	(423)	138	(561)
Obj 2. Monitoring Capacity	ARCUS	30,991	-	-	-	-	25,837	(25,837)	5,154	4,800	354
Obj 2. Monitoring Capacity	CEJA	472	-	-	-	-	472	(472)	-	-	-
Obj 2. Monitoring Capacity	CESR	17,400	-	-	-	-	17,083	(17,083)	317	-	317
Obj 2. Monitoring Capacity	France	4	-	17,500	-	-	17,500	-	4	-	4
Obj 2. Monitoring Capacity	Netherlands	124,153	-	-	-	-	40,850	(40,850)	83,304	7,412	75,892
Obj 2. Monitoring Capacity	Norway	62,607	194,217	-	-	(11,153)	160,585	22,479	85,086	28,915	56,171

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Obj 2. Monitoring Capacity	PADF	-	151,299	-	-	-	61,139	90,160	90,160	28,100	62,060
Obj 2. Monitoring Capacity	Panama	-	4,900	-	-	-	-	4,900	4,900	-	4,900
Obj 2. Monitoring Capacity	Switzerland	90,077	130,987	-	-	-	18,816	112,172	202,249	73,546	128,703
Obj 2. Monitoring Capacity	United Nat.	-	32,000	-	-	-	42,795	(10,795)	(10,795)	26,100	(36,895)
Obj 2. Monitoring Capacity	USDS	2,588	-	-	-	-	-	-	2,588	-	2,588
Obj 3. Defense and Prot. Capab.	Ecuador	6,650	-	-	-	-	-	-	6,650	-	6,650
Obj 3. Defense and Prot. Capab.	Spain Balearic	410	-	-	-	-	-	-	410	-	410
Obj 4. Strenghten Coop. ISHR	Switzerland	101,439	102,278	45,600	-	-	105,468	42,410	143,849	39,900	103,949
Obj 5. Inst. Mngt. IACHR	Costa Rica	2,386	-	-	-	-	-	-	2,386	2,386	-
Obj 5. Inst. Mngt. IACHR	Mexico	92,010	258,500	-	-	-	74,944	183,556	275,566	49,900	225,666
Obj 5. Inst. Mngt. IACHR	Netherlands	21,235	-	-	-	-	7,426	(7,426)	13,809	13,809	-
Obj 5. Inst. Mngt. IACHR	Panama	13,080	-	-	-	-	13,080	(13,080)	-	-	-
Obj 5. Inst. Mngt. IACHR	Peru	5,370	-	-	-	-	5,368	(5,368)	2	2	-
Obj 5. Inst. Mngt. IACHR	Switzerland	2,717	-	-	-	-	-	-	2,717	-	2,717
Obj 6 - Recommendations IACHR	Chile	12,583	-	-	-	-	12,583	(12,583)	-	-	-
Obj 6 - Recommendations IACHR	EEC	50,116	-	-	-	-	23,889	(23,889)	26,227	-	26,227
Obj 6 - Recommendations IACHR	Netherlands	111,862	-	-	-	14,102	42,800	(28,698)	83,164	62,900	20,264
Obj 6 - Recommendations IACHR	Spain	188	-	(188)	-	-	-	(188)	-	-	-
Obj 6 - Recommendations IACHR	Switzerland	593,086	544,708	(45,600)	-	-	226,828	272,280	865,367	97,470	767,896
Program 1 - Direction in Law	Argentina	145	-	-	-	-	-	-	145	145	-
Program 2 - Individual Petition Syst.	France	2,896	-	-	-	-	-	-	2,896	-	2,896
Program 4 - 4.3 Afro-Descendents	France	172	-	-	-	-	-	-	172	-	172
Program 4 - 4.8 LGTBI	ARCUS	311	-	-	-	-	-	-	311	-	311
Prom Protec ESCER in IHRS-III	Spain	-	-	38,958	-	-	38,667	291	291	-	291
Prom. Protec ESCER in IHRS-II	Spain	6	-	(6)	-	-	-	(6)	-	-	-
Protection of Defenders	Spain	21,745	-	-	-	-	5,900	(5,900)	15,845	-	15,845
Racial Discrimination-Fase II	Spain	-	-	209,773	-	-	38,270	171,502	171,502	13,500	158,002
Rights of women and girls	CA DFATD	87,725	217,716	-	-	-	396,718	(179,002)	(91,277)	15,500	(106,777)
Special Mecanism MC-409-14	Mexico	286,355	-	-	-	-	46,401	(46,401)	239,954	-	239,954
Str. IAHRS Triangle/Nicaragua	PADF	154,789	320,391	-	-	-	279,611	40,780	195,569	71,121	124,449
Strategic Plan - General Funds	Costa Rica	-	9,946	-	-	-	1,293	8,653	8,653	-	8,653
Strategic Plan - General Funds	France	18,872	24,257	(18,872)	-	-	3,153	2,232	21,104	-	21,104
Strategic Plan - General Funds	Mexico	-	91,500	-	-	-	45,500	46,000	46,000	-	46,000
Strategic Plan - General Funds	Panama	30,480	15,100	(30,480)	-	-	2,600	(17,980)	12,500	-	12,500
Strategic Plan - General Funds	Switzerland	21,773	114,397	-	-	216	-	114,613	136,386	-	136,386
Total Subprogram (34B)		2,100,949	2,669,112	332,445	-	3,180	5,101,134	(2,096,396)	4,552	1,833,465	(1,828,913)
Secretariat of the Inter-American Commission of Women (CIM) (34C)											
Contributions to CIM	Argentina	8,000	-	-	-	-	-	-	8,000	-	8,000
Contributions to CIM	Chile	26,258	-	-	-	-	-	-	26,258	-	26,258
Contributions to CIM	Dom. Repub.	-	2,406	-	-	-	2,111	295	295	-	295
Contributions to CIM	France	-	1,412	-	-	-	184	1,228	1,228	-	1,228
Contributions to CIM	Mexico	42,885	-	-	-	-	-	-	42,885	1,699	41,186
Contributions to CIM	Nicaragua	-	4,000	-	-	-	-	4,000	4,000	232	3,768
Contributions to CIM	PADF	4,350	35,000	-	-	-	10,500	24,500	28,850	28,850	-
Contributions to CIM	Panama	(63)	-	-	-	-	-	-	(63)	-	(63)
Data on Violence Against Women in OECS States	Chile	3,313	-	-	-	-	-	-	3,313	-	3,313
Data on Violence Against Women in OECS States	Trin.&Tob	843	-	-	-	-	-	-	843	480	363
Democracy and Leadership	Italy	-	121,810	-	-	-	27,335	94,475	94,475	-	94,475
Democracy and Leadership	Mexico	-	23,563	-	-	-	16,563	7,000	7,000	7,000	-
Democracy and Leadership	Spain	-	-	23,974	-	-	11,867	12,107	12,107	7,500	4,607
Equality Gender Policy OAS	China	11,727	-	-	-	-	9,700	(9,700)	2,027	2,027	-
Follow-up Convention MESECVI	Mexico	38,067	25,164	-	-	-	23,270	1,894	39,961	9,776	30,185
Follow-up Convention MESECVI	Trin.&Tob	15,000	-	-	-	-	500	(500)	14,500	6,000	8,500
Justice Administration Gender Perspective	Mexico	11,020	-	-	-	-	-	-	11,020	-	11,020
Meet. Exp. Follow-up Mech. Conv. Belém do Pará	Panama	839	-	-	-	-	160	(160)	679	679	-
Meet. Exp. Follow-up Mech. Conv. Belém do Pará	USAID	(70,927)	70,927	-	-	-	81,577	(10,649)	(81,577)	-	(81,577)
MESECVI - Spotlight	United Nat.	73,719	90,165	-	-	(4,000)	127,438	(41,273)	32,445	30,000	2,445
Strengthening National Mech.	Liechtenstein	20,692	21,533	-	-	-	26,863	(5,330)	15,362	-	15,362

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Task Force Women Empowerment	CA DFATD	65,212	-	-	-	-	55,397	(55,397)	9,815	7,552	2,264
Tools - Parity Latin America	Mexico	4,237	-	-	-	-	-	-	4,237	4,237	-
Training Gender Mainstreaming	OAS/DHDEC	5,585	-	-	-	-	-	-	5,585	-	5,585
Women, Peace, and Security	Liechtenstein	-	53,879	-	-	-	7,004	46,875	46,875	23,000	23,875
Total Subprogram (34C)		260,756	449,860	23,974	-	(4,000)	400,468	69,366	330,121	129,031	201,091
Office of the Director General of the Inter-American Children's Institute (34D)											
Basic Patrimonial Subfund	ACGU	6,090	7,300	-	-	-	-	7,300	13,390	-	13,390
Basic Patrimonial Subfund	F. Horiz Ciudac	19,884	-	-	-	-	-	-	19,884	-	19,884
Basic Patrimonial Subfund	FLACSO Urugu	4,839	4,685	-	-	-	609	4,076	8,915	-	8,915
Basic Patrimonial Subfund	Uruguay	1,351	-	-	-	-	-	-	1,351	-	1,351
Basic Patrimonial Subfund	Various	-	3,000	-	-	-	390	2,610	2,610	-	2,610
Coop. Prevent Cases of Int'l. Abduction of Children	Argentina	5,026	-	-	-	-	-	-	5,026	-	5,026
Natural Disaster	Monaco	40	-	-	-	-	-	-	40	-	40
Total Subprogram (34D)		37,230	14,985	-	-	-	999	13,986	51,215	-	51,215
Inter-American Juridical Committee (CJI) (34E)											
Inter-American Juridical Committee	Chile	5,000	-	-	-	-	-	-	5,000	-	5,000
Inter-American Juridical Committee	Nicaragua	7,000	-	-	-	-	-	-	7,000	-	7,000
Total Subprogram (34E)		12,000	-	-	-	-	-	-	12,000	-	12,000
Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)											
CITEL - Semilla Fund	Various	17,585	-	-	-	-	-	-	17,585	-	17,585
CITEL - Special Contributions	GSM Associati	215	-	-	-	-	-	-	215	-	215
CITEL - Special Contributions	TED Telefonica	53	-	-	-	-	-	-	53	-	53
Permanent Consultative Committee I (TICT)	Various	266,529	104,524	-	-	8,920	62,289	51,155	317,684	32,139	285,545
Permanent Consultative Committee II	Various	859,005	177,469	-	-	32,903	87,587	122,786	981,791	141,937	839,854
Total Subprogram (34F)		1,143,387	281,993	-	-	41,823	149,876	173,941	1,317,327	174,076	1,143,251
TOTAL CHAPTER 3		3,554,321	3,415,950	536,224	-	41,003	5,652,477	(1,659,300)	1,895,021	2,136,572	(241,550)
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS											
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)											
Institutional Strenghtening	Mexico	26,853	-	-	-	-	26,853	(26,853)	-	-	-
Internship Program	Various	578	-	-	-	-	240	(240)	338	20	318
Korea/OAS Internship Program	Korea	4,097	-	-	-	-	119	(119)	3,978	251	3,726
Organizational Development	China	3,583	-	(3,244)	-	-	-	(3,244)	339	-	339
Total Subprogram (44A)		35,110	-	(3,244)	-	-	27,212	(30,456)	4,654	271	4,383
Department of Press and Communication (44C)											
DPI / Multimedia	Various	1,014	-	-	-	-	1,000	(1,000)	14	-	14
Department of External and Institutional Relations (44E)											
Lecture Series in the Americas	SMP Univ.	95	-	-	-	-	-	-	95	-	95
OAS 50th Anniversary	United Nat.	12,348	-	-	-	-	-	-	12,348	-	12,348
SCODMR External Funding	France	6,797	-	-	-	-	2,700	(2,700)	4,097	-	4,097
Total Subprogram (44E)		19,240	-	-	-	-	2,700	(2,700)	16,540	-	16,540
TOTAL CHAPTER 4		55,364	-	(3,244)	-	-	30,912	(34,156)	21,208	272	20,937
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY											
Secretariat for Access to Rights and Equity (54A)											
Civil Society	Vindata Group	4,950	-	-	-	-	-	-	4,950	650	4,300
Department of Social Inclusion (54B)											
Community Program - Nutrition	China	55	-	(13)	-	-	-	(13)	42	-	42
CR-NIC Migr/Refugees	China	-	-	5,438	-	-	-	5,438	5,438	-	5,438
CR-NIC Migr/Refugees	Spain	127,261	-	-	-	-	57,538	(57,538)	69,723	-	69,723
CSHN Fund	Argentina	27,240	-	-	-	-	2,889	(2,889)	24,351	1,031	23,320
CSO Strengthening in Haiti	Haiti	347,974	99,970	-	-	-	327,912	(227,942)	120,032	115,701	4,331
Declaration Rights Indig Persons	Bolivia	65	-	-	-	-	-	-	65	-	65

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Declaration Rights Indig Persons	Costa Rica	1,219	-	-	-	-	800	(800)	419	-	419
Declaration Rights Indig Persons	Mexico	1,149	-	-	-	-	-	-	1,149	-	1,149
Declaration Rights Indig Persons	Panama	1,740	-	-	-	-	200	(200)	1,540	820	720
Elimination of Discrimination of Disabled	Argentina	2,321	-	-	-	-	-	-	2,321	384	1,937
Elimination of Discrimination of Disabled	Chile	23,038	11,357	-	-	-	2,450	8,907	31,945	200	31,745
Elimination of Discrimination of Disabled	Guatemala	5,590	-	-	-	-	-	-	5,590	-	5,590
Elimination of Discrimination of Disabled	Peru	10,033	-	-	-	-	1,100	(1,100)	8,933	2,411	6,522
IASPN: Exchanges with M.S.	Korea	247	-	-	-	-	-	-	247	-	247
IASPN: Exchanges with M.S.	Paraguay	10	-	-	-	-	-	-	10	-	10
Inter-Am Week African Descent	Panama	2,246	-	-	-	-	2,000	(2,000)	246	-	246
Inter-Am Week African Descent	USOAS	-	-	2,000	-	-	2,000	-	-	-	-
Inter-Am Week African Descent	Various	9	3,897	-	-	-	2,957	940	949	-	949
Inter-American System of Education	China	80	-	-	-	-	-	-	80	-	80
MIRPS	United Nat.	13,637	198,294	-	-	(13,637)	54,281	130,375	144,013	74,001	70,012
OAS-SDH Seminar	China	11,584	-	(5,438)	-	-	-	(5,438)	6,146	-	6,146
Office Dept. of Social Inclusion SEDI	Canada	4,350	5,218	-	-	-	8,863	(3,645)	705	750	(45)
Office Dept. of Social Inclusion SEDI	Chile	3,624	10,000	-	-	-	2,920	7,080	10,704	37	10,667
SARE-DSI-Visit	Mexico	3,568	-	-	-	-	-	-	3,568	-	3,568
SARE-Peru Health	USDS	871	-	-	-	-	-	-	871	-	871
SICREMI 2014-2015	China	1,026	-	(1,026)	-	-	-	(1,026)	-	-	-
Social Development Fund	Guatemala	18,069	-	-	-	-	-	-	18,069	-	18,069
Voluntary Fund	Argentina	573	-	-	-	-	-	-	573	-	573
Voluntary Fund	Mexico	120	-	-	-	-	-	-	120	-	120
Voluntary Fund	Peru	1,774	-	-	-	-	-	-	1,774	819	956
Voluntary Fund	Various	544	-	-	-	-	-	-	544	-	544
Total Subprogram (54B)		610,018	328,735	961	-	(13,637)	465,909	(149,851)	460,167	196,153	264,014
TOTAL CHAPTER 5		614,968	328,735	961	-	(13,637)	465,909	(149,851)	465,117	196,803	268,314
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY											
Secretariat for Strengthening Democracy (64A)											
Advanced Mission of CICIES	El Salvador	4,906	-	-	-	-	2,333	(2,333)	2,572	149	2,423
Advanced Mission of CICIES	Luxembourg	14,879	-	-	-	-	13,897	(13,897)	982	587	395
Belize-Guatemala Confidence Building	Turkey	30	-	-	-	-	-	-	30	-	30
Implement. Confidence Building Belize-Guatemala	EEC	532,099	538,550	-	-	42	451,269	87,322	619,421	132,437	486,984
Implement. Confidence Building Belize-Guatemala	Mexico	7,895	-	(7,895)	-	-	-	(7,895)	-	-	-
Implement. Confidence Building Belize-Guatemala	SICA	210,130	-	-	-	-	42,970	(42,970)	167,160	8,971	158,189
SSD Peace Fund	Netherlands	395	-	-	-	-	392	(392)	3	3	-
Total Subprogram (64A)		770,334	538,550	(7,895)	-	42	510,862	19,835	790,169	142,149	648,021
Department of Electoral Cooperation and Observation (64C)											
ATE Honduras 2017	Honduras	29,825	-	-	-	-	29,695	(29,695)	129	-	129
Democracy Processes and Mechanisms	Switzerland	-	89,975	-	-	-	16,697	73,278	73,278	9,000	64,278
Electoral assista 2020 Bolivia	Brazil	1,756	-	-	-	(1,555)	-	(1,555)	200	-	200
Electoral assista 2020 Bolivia	Sweden	10,627	-	(10,627)	-	-	-	(10,627)	-	-	-
Electoral assista 2020 Bolivia	USDS	(97,750)	-	-	-	-	-	-	(97,750)	-	(97,750)
Electoral Integrity Analysis	Spain	1,695	-	-	-	-	-	-	1,695	-	1,695
Electoral Support Program	CA DFATD	-	799,392	-	439	-	186,125	613,706	613,706	52,754	560,952
Electronic Voting Audit in DR	Italy	19,276	-	-	-	-	-	-	19,276	-	19,276
Electronic Voting Audit in DR	USDS	(83,101)	-	-	-	-	83	(83)	(83,183)	-	(83,183)
EOM 2016 Colombia	Netherlands	5,109	-	-	-	-	-	-	5,109	-	5,109
EOM 2016 Colombia	Sweden	1,263	-	-	-	-	-	-	1,263	-	1,263
EOM 2018 Colombia	Peru	791	-	(791)	-	-	-	(791)	-	-	-
EOM 2018 Colombia	Switzerland	4,679	-	-	-	-	-	-	4,679	-	4,679
EOM 2019 Bolivia	CA DFATD	885	-	-	-	-	-	-	885	-	885
EOM 2019 Bolivia	Mexico	108	-	-	-	-	-	-	108	-	108
EOM 2019 Bolivia	Spain	733	-	-	-	106	-	106	838	-	838
EOM 2019 Bolivia	USDS	-	-	-	-	1,102	-	1,102	1,102	-	1,102
EOM 2019 Colombia	Germany	14,191	-	-	-	(14,191)	-	(14,191)	-	-	-
EOM 2019 Colombia	Switzerland	(22)	-	-	-	22	-	22	-	-	-

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EOM 2019 Colombia	USDS	(17,677)	-	-	-	-	-	-	(17,677)	-	(17,677)
EOM 2019 Colombia	Various	-	-	22	-	(22)	-	-	-	-	-
EOM 2019 Dominica	Guatemala	17	-	(17)	-	-	-	(17)	-	-	-
EOM 2019 Dominica	Netherlands	26	-	-	-	-	26	(26)	-	-	-
EOM 2019 Dominica	USDS	(4,934)	-	-	-	358	-	358	(4,577)	-	(4,577)
EOM 2019 Guatemala	Costa Rica	16	-	(16)	-	-	-	(16)	-	-	-
EOM 2019 Guatemala	Netherlands	702	-	(702)	-	-	-	(702)	-	-	-
EOM 2019 Guatemala	Spain	484	-	-	-	2,141	-	2,141	2,625	-	2,625
EOM 2019 Guatemala	Switzerland	4,854	-	-	-	(4,854)	-	(4,854)	-	-	-
EOM 2019 Guatemala	USDS	(2,861)	-	-	-	-	-	-	(2,861)	-	(2,861)
EOM 2020 Bolivia	Brazil	1,607	-	(1,607)	-	-	-	(1,607)	-	-	-
EOM 2020 Bolivia	CA DFATD	142,379	-	(59,541)	-	(82,837)	-	(142,379)	-	-	-
EOM 2020 Bolivia	Chile	4,350	-	-	-	(4,350)	-	(4,350)	-	-	-
EOM 2020 Bolivia	Dom. Repub.	-	-	(11,049)	-	11,049	-	-	-	-	-
EOM 2020 Bolivia	France	2,957	-	(282)	-	-	2,675	(2,957)	-	-	-
EOM 2020 Bolivia	Italy	3,318	-	-	-	-	3,318	(3,318)	-	-	-
EOM 2020 Bolivia	Morocco	(4,718)	5,000	-	-	-	230	4,770	53	-	53
EOM 2020 Bolivia	Peru	1,430	-	(1,430)	-	-	-	(1,430)	-	-	-
EOM 2020 Bolivia	Spain	686	-	-	-	-	675	(675)	11	-	11
EOM 2020 Bolivia	UK	1,190	-	-	-	-	1,190	(1,190)	-	-	-
EOM 2020 Bolivia	USDS	(231,562)	-	-	-	-	24,504	(24,504)	(256,066)	-	(256,066)
EOM 2020 Brazil	CA DFATD	(1,575)	-	-	-	1,576	-	1,576	1	-	1
EOM 2020 Brazil	Dom. Repub.	4,571	-	(3,321)	-	-	1,250	(4,571)	-	-	-
EOM 2020 Brazil	France	1,087	-	-	-	(771)	-	(771)	316	-	316
EOM 2020 Brazil	Guatemala	2,641	-	(1,191)	-	(711)	493	(2,395)	246	-	246
EOM 2020 Brazil	USDS	(76,224)	-	-	-	-	11,555	(11,555)	(87,779)	-	(87,779)
EOM 2020 Dominican Republic	Bolivia	45	-	-	-	60	-	60	105	-	105
EOM 2020 Dominican Republic	Germany	64,814	-	-	-	(64,814)	-	(64,814)	-	-	-
EOM 2020 Dominican Republic	Guatemala	15	-	-	-	-	15	(15)	-	-	-
EOM 2020 Dominican Republic	Italy	4,262	-	-	-	-	4,262	(4,262)	-	-	-
EOM 2020 Dominican Republic	Korea	1,206	-	(580)	-	-	626	(1,206)	-	-	-
EOM 2020 Dominican Republic	Netherlands	4,268	-	3,858	-	-	8,126	(4,268)	-	-	-
EOM 2020 Dominican Republic	Spain	25	-	-	-	-	-	-	25	-	25
EOM 2020 Dominican Republic	USDS	(249,667)	-	-	-	-	570	(570)	(250,237)	-	(250,237)
EOM 2020 Dominican Republic	USOAS	818	-	(818)	-	-	-	(818)	-	-	-
EOM 2020 Guyana	Bolivia	154	-	503	-	-	657	(154)	-	-	-
EOM 2020 Guyana	Brazil	-	-	83	-	-	83	-	-	-	-
EOM 2020 Guyana	Chile	1,851	-	(1,402)	-	-	449	(1,851)	-	-	-
EOM 2020 Guyana	France	255	-	-	-	-	255	(255)	-	-	-
EOM 2020 Guyana	Mexico	133	-	-	-	-	133	(133)	-	-	-
EOM 2020 Peru	Bolivia	260	-	(260)	-	-	-	(260)	-	-	-
EOM 2020 Peru	Korea	2,900	-	(2,900)	-	-	-	(2,900)	-	-	-
EOM 2020 Peru	Morocco	480	-	(480)	-	-	-	(480)	-	-	-
EOM 2020 Peru	USDS	(1,055)	-	-	-	-	-	-	(1,055)	-	(1,055)
EOM 2020 Suriname	France	4,200	-	-	-	-	277	(277)	3,923	-	3,923
EOM 2020 Suriname	Italy	2,881	-	-	-	-	1,300	(1,300)	1,581	-	1,581
EOM 2020 Suriname	Netherlands	(95,498)	-	120,109	-	(17,723)	6,888	95,498	-	-	-
EOM 2020 Suriname	USDS	(85,532)	-	-	-	17,723	1,476	16,247	(69,285)	-	(69,285)
EOM 2020 USA	Bolivia	1,764	-	(253)	-	-	926	(1,179)	586	-	586
EOM 2020 USA	Brazil	(424)	-	(83)	-	1,555	85	1,388	964	-	964
EOM 2020 USA	Colombia	170	-	-	-	-	170	(170)	-	-	-
EOM 2020 USA	Dom. Repub.	323	-	-	-	-	323	(323)	-	-	-
EOM 2021 Bahamas	Mexico	-	-	1,000	-	-	-	1,000	1,000	-	1,000
EOM 2021 Bahamas	Netherlands	-	-	25,000	-	-	-	25,000	25,000	8,700	16,300
EOM 2021 Bahamas	USDS	-	-	-	-	-	-	-	-	5,830	(5,830)
EOM 2021 Bolivia	Brazil	-	-	1,607	-	-	1,561	47	47	-	47
EOM 2021 Bolivia	Chile	-	-	1,402	-	-	1,393	9	9	-	9
EOM 2021 Bolivia	Dom. Repub.	-	-	14,581	-	-	9,673	4,908	4,908	-	4,908
EOM 2021 Bolivia	France	-	-	5,282	-	-	5,282	-	-	-	-

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EOM 2021 Bolivia	Guatemala	-	-	1,191	-	-	1,191	-	-	-	-
EOM 2021 Bolivia	Korea	-	-	580	-	-	580	-	-	-	-
EOM 2021 Bolivia	Sweden	-	-	10,627	-	-	10,540	86	86	-	86
EOM 2021 Bolivia	USDS	-	-	-	-	-	92,618	(92,618)	(92,618)	-	(92,618)
EOM 2021 Ecuador	Bolivia	8,328	-	-	-	-	8,414	(8,414)	(85)	8	(93)
EOM 2021 Ecuador	Brazil	-	-	5,000	-	-	5,000	-	-	-	-
EOM 2021 Ecuador	CA DFATD	-	-	266,484	-	-	246,659	19,825	19,825	632	19,194
EOM 2021 Ecuador	Dom. Repub.	-	-	8,000	-	-	8,000	-	-	-	-
EOM 2021 Ecuador	France	-	-	16,210	-	-	10,972	5,238	5,238	33	5,206
EOM 2021 Ecuador	Guatemala	906	-	-	-	-	906	(906)	-	-	-
EOM 2021 Ecuador	Italy	18,974	-	-	-	-	18,974	(18,974)	-	-	-
EOM 2021 Ecuador	Korea	-	-	10,000	-	-	9,620	380	380	380	-
EOM 2021 Ecuador	Mexico	-	-	2,000	-	-	2,000	-	-	-	-
EOM 2021 Ecuador	Netherlands	-	-	25,000	-	-	25,000	-	-	-	-
EOM 2021 Ecuador	Peru	-	-	5,000	-	-	4,590	410	410	-	410
EOM 2021 Ecuador	Spain	-	-	26,250	-	-	19,716	6,534	6,534	284	6,250
EOM 2021 Ecuador	USDS	-	-	-	-	-	388,412	(388,412)	(388,412)	1,012	(389,424)
EOM 2021 El Salvador	CA DFATD	-	-	19,035	-	-	16,560	2,474	2,474	-	2,474
EOM 2021 El Salvador	Dom. Repub.	-	-	1,049	-	-	1,049	-	-	-	-
EOM 2021 El Salvador	France	-	-	8,200	-	-	8,200	-	-	-	-
EOM 2021 El Salvador	Italy	8,960	-	-	-	-	8,960	(8,960)	-	-	-
EOM 2021 El Salvador	Korea	-	-	10,000	-	-	8,675	1,325	1,325	-	1,325
EOM 2021 El Salvador	Spain	-	-	10,000	-	-	10,000	-	-	-	-
EOM 2021 El Salvador	USDS	-	-	-	-	-	162,478	(162,478)	(162,478)	476	(162,955)
EOM 2021 Honduras	Dom. Repub.	-	-	6,740	-	-	6,740	-	-	-	-
EOM 2021 Honduras	France	-	-	15,000	-	-	1,950	13,050	13,050	3,688	9,362
EOM 2021 Honduras	Italy	-	-	18,175	-	-	2,363	15,812	15,812	15,812	-
EOM 2021 Mexico	CA DFATD	-	-	76,138	-	-	71,357	4,781	4,781	4,708	73
EOM 2021 Mexico	Dom. Repub.	-	-	5,000	-	-	1,345	3,655	3,655	-	3,655
EOM 2021 Mexico	France	-	-	15,000	-	-	12,556	2,444	2,444	-	2,444
EOM 2021 Mexico	Italy	-	-	12,722	-	-	12,722	-	-	-	-
EOM 2021 Mexico	Netherlands	-	-	28,948	-	-	24,678	4,270	4,270	2,179	2,091
EOM 2021 Mexico	Peru	-	-	5,000	-	-	5,000	-	-	-	-
EOM 2021 Mexico	Spain	-	-	15,000	-	-	15,000	-	-	-	-
EOM 2021 Mexico	USDS	-	-	-	-	-	231,246	(231,246)	(231,246)	2,840	(234,086)
EOM 2021 Paraguay	Dom. Repub.	-	-	5,000	-	-	650	4,350	4,350	3,502	848
EOM 2021 Paraguay	France	-	-	5,000	-	-	650	4,350	4,350	-	4,350
EOM 2021 Peru	Bolivia	9,499	-	10	-	-	9,499	(9,489)	10	-	10
EOM 2021 Peru	Brazil	-	-	6,284	-	-	6,255	29	29	29	-
EOM 2021 Peru	CA DFATD	-	-	110,400	-	-	109,654	745	745	77	669
EOM 2021 Peru	Dom. Repub.	-	-	12,000	-	-	9,949	2,051	2,051	-	2,051
EOM 2021 Peru	France	-	-	10,000	-	-	10,000	-	-	-	-
EOM 2021 Peru	Ghana	-	5,000	-	-	-	4,917	83	83	-	83
EOM 2021 Peru	Guatemala	1,108	-	17	-	-	1,108	(1,091)	17	-	17
EOM 2021 Peru	Italy	-	-	21,810	-	-	21,243	566	566	566	-
EOM 2021 Peru	Korea	-	-	12,900	-	-	12,900	-	-	-	-
EOM 2021 Peru	Mexico	-	-	2,000	-	-	2,000	-	-	-	-
EOM 2021 Peru	Spain	-	-	35,000	-	-	29,517	5,483	5,483	13	5,469
EOM 2021 Peru	Switzerland	-	14,261	-	-	-	14,261	-	-	-	-
EOM 2021 Peru	USDS	-	-	-	-	-	572,746	(572,746)	(572,746)	6,467	(579,213)
EOM 2021 St. Lucia	Dom. Repub.	-	-	8,000	-	-	7,708	292	292	-	292
EOM 2021 St. Lucia	France	-	-	5,000	-	-	5,023	(23)	(23)	-	(23)
EOM 2021 St. Lucia	Italy	-	-	10,905	-	-	10,905	-	-	-	-
EOM 2021 St. Lucia	Korea	-	-	7,000	-	-	5,260	1,740	1,740	724	1,016
EOM 2021 St. Lucia	Netherlands	-	-	3,051	-	-	3,051	-	-	-	-
EOM 2021 St. Lucia	Peru	-	-	4,000	-	-	4,000	-	-	-	-
EOM 2021 St. Lucia	USDS	-	-	-	-	-	62,057	(62,057)	(62,057)	1,200	(63,257)
Guide elections in pandemics	USOAS	889	-	(889)	-	-	-	(889)	-	-	-
Guide Good Practices Elec Matt	Italy	4,457	-	-	-	-	3,477	(3,477)	980	980	-

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International Electoral Acreditation	Dom. Repub.	32	28,847	-	-	-	24,034	4,813	4,845	-	4,845
International Electoral Acreditation	Various	20,321	9,425	-	-	-	7,717	1,708	22,030	1,750	20,280
Invitation election Uruguay	Netherlands	48	-	-	-	-	48	(48)	-	-	-
Plurinational Electoral Organ of Bolivia	Switzerland	2,223	-	-	-	-	-	-	2,223	-	2,223
Political Electoral Funding	Korea	1,328	-	-	-	-	-	-	1,328	-	1,328
Security protocol for EOMs	Italy	378	-	-	-	-	374	(374)	5	8	(3)
SSDEOM-Support	CA DFATD	-	-	77,458	-	-	30,346	47,112	47,112	33,741	13,371
Strength, Dem. Inst. MAE Nica	Argentina	7,500	-	-	-	-	-	-	7,500	-	7,500
Strength, Dem. Inst. MAE Nica	Luxembourg	2,129	-	-	-	-	-	-	2,129	-	2,129
Strength, Dem. Inst. MAE Nica	Spain	232,498	-	-	-	-	-	-	232,498	-	232,498
Strength.Obs.Elec.DisputeRes.	Netherlands	1,243	-	-	-	-	1,243	(1,243)	-	-	-
Strengthening Democracy in Cuba	USOAS	50,000	-	-	-	-	-	-	50,000	-	50,000
Total Subprogram (64C)		(227,702)	951,900	1,033,391	439	(156,137)	2,747,707	(918,114)	(1,145,816)	157,393	(1,303,209)
Department of Sustainable Democracy and Special Missions (64D)											
Advanced Mission of CICIES	El Salvador	2,119	-	-	-	-	955	(955)	1,165	765	400
Belize-Guatemala Sub-Fund of the Peace Fund	Belize	18,825	-	-	-	13	5,417	(5,405)	13,420	1,409	12,012
CICIES (First phase)	Italy	176,827	-	-	-	(17,185)	96,904	(114,089)	62,738	-	62,738
CICIES COVID-19	El Salvador	284,602	-	-	-	17,185	172,279	(155,094)	129,509	1,981	127,528
Community Driven Development	USAID	(45,625)	677,049	-	-	-	646,976	30,073	(15,552)	-	(15,552)
Dialogue and exchange	Spain	30,278	-	-	-	-	26,148	(26,148)	4,130	1,664	2,466
DSDSM-PADF 2018	PADF	8,907	7,259	-	-	-	-	7,259	16,166	-	16,166
Haiti drafting constitution	Germany	(74,718)	269,058	-	510	-	348,604	(79,036)	(153,754)	33,463	(187,217)
HT Institutional Strengthening	Italy	156,044	138,776	-	-	(138,826)	63,535	(63,585)	92,459	38,974	53,485
HT Institutional Strengthening	Switzerland	(39,601)	35,725	-	-	3,876	-	39,601	-	-	-
Institutional strengthening	Switzerland	739,478	-	-	861	-	137,587	(136,726)	602,752	154,454	448,297
Judicial Facilitators Program C. America	Various	14,712	-	-	-	-	-	-	14,712	-	14,712
Judicial Facilitators Program in Peru and Paraguay	Various	1,387	-	-	-	-	-	-	1,387	-	1,387
Legal Fees Belize - Guatemala	UK	4,132	-	-	-	-	-	-	4,132	-	4,132
MACCIH 1St PHASE	CA DFATD	(188,163)	192,107	-	4	(176)	1,333	190,602	2,439	-	2,439
MACCIH 1St PHASE	EEC	(213,803)	204,258	-	-	21,299	16,041	209,516	(4,287)	-	(4,287)
MACCIH Basket Fund	Germany	656,777	-	-	394	(656,777)	-	(656,383)	394	-	394
MACCIH Basket Fund	Italy	2,248	-	-	-	-	-	-	2,248	-	2,248
MACCIH Basket Fund	Sweden	67	-	(67)	-	-	-	(67)	-	-	-
MACCIH Basket Fund	Switzerland	(93,465)	-	-	-	22,482	2,740	19,742	(73,723)	-	(73,723)
MACCIH Basket Fund	Various	-	-	1,084	-	-	1,084	-	-	-	-
OAS Office Adjacency Belize - Guatemala	Korea	11,920	-	-	-	-	7,248	(7,248)	4,673	2,833	1,839
OAS Office Adjacency Belize - Guatemala	Mexico	9,201	-	2,500	-	-	1,886	614	9,816	628	9,187
OAS Office Adjacency Belize - Guatemala	Turkey	4,299	-	-	-	-	-	-	4,299	-	4,299
PIFJ - Central America	CERVN	33	-	-	-	-	-	-	33	-	33
PIFJ - Central America	Netherlands	2,431	-	-	-	-	-	-	2,431	-	2,431
PIFJ - Central America	USAID	79	-	-	-	-	-	-	79	-	79
PIFJ - Central America	Various	4,682	-	-	-	-	-	-	4,682	-	4,682
PIFJ / Central America	Italy	106,584	-	-	-	-	18,651	(18,651)	87,933	31,499	56,434
PIFJ / Central America	Netherlands	85,400	-	-	-	-	6,584	(6,584)	78,816	127	78,689
POA 2012 MAPP-OEA Basket Fund	CA DFATD	(77,893)	1,400,508	-	414	83,308	854,481	629,748	551,855	167,062	384,793
POA 2012 MAPP-OEA Basket Fund	GIZ	718,247	1,089,334	-	611	(46)	577,729	512,170	1,230,417	658,918	571,499
POA 2012 MAPP-OEA Basket Fund	Italy	401	-	-	-	-	27	(27)	374	-	374
POA 2012 MAPP-OEA Basket Fund	Netherlands	14,139	-	-	-	9,493	-	9,493	23,631	-	23,631
POA 2012 MAPP-OEA Basket Fund	Spain	1,232	-	94,887	-	115	77,155	17,847	19,079	19,258	(179)
POA 2012 MAPP-OEA Basket Fund	Sweden	37,734	1,375,472	-	746	1,277	837,490	540,005	577,739	61,350	516,389
POA 2012 MAPP-OEA Basket Fund	UK	609,161	423,960	-	349	4,215	1,026,621	(598,096)	11,064	1,112	9,952
POA 2012 MAPP-OEA Basket Fund	USAID	1,460,835	-	-	-	30,015	1,268,161	(1,238,146)	222,689	222,417	272
Polit. Agree.Communities Affected by Hydroelectric	Guatemala	99,776	-	-	-	(99,776)	-	(99,776)	-	-	-
Small Grants Facility Haiti	USAID	(8,711)	8,711	-	-	-	-	8,711	-	-	-
Strength and promote IDC	Kybernus	432	-	-	-	-	18	(18)	414	-	414
Strengthening CICIES - OAS	USINL	-	2,069,116	-	-	-	1,366,262	702,854	702,854	169	702,685
Support Peace Process Colombia	Colombia	7,799	-	-	-	-	-	-	7,799	-	7,799
Support Peace Process Colombia	Germany	-	234,069	-	-	-	95,139	138,930	138,930	54,536	84,395

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Support Peace Process Colombia	Korea	5,986	-	-	-	-	-	-	5,986	-	5,986
Support Peace Process Colombia	Norway	-	112,952	-	-	-	104,182	8,770	8,770	6,395	2,374
Support Peace Process Colombia	Switzerland	75,020	40,952	-	-	-	68,711	(27,759)	47,261	38,111	9,150
Support Peace Process Colombia	Turkey	3,468	-	-	-	-	3,341	(3,341)	127	54	73
Support Peace Process Colombia	Various	1,092,245	-	-	-	71,073	117,085	(46,012)	1,046,233	16,440	1,029,793
Total Subprogram (64D)		5,705,529	8,279,307	98,404	3,887	(648,436)	7,950,373	(217,210)	5,488,320	1,513,618	3,974,701
TOTAL CHAPTER 6		6,248,161	9,769,757	1,123,899	4,327	(804,530)	11,208,941	(1,115,489)	5,132,673	1,813,160	3,319,513
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT											
Executive Secretariat for Integral Development (74A)											
Administrative 2014-2017	AWS	21,750	-	-	-	-	-	-	21,750	-	21,750
Administrative 2014-2017	CABEI	11,354	-	-	-	-	11,354	(11,354)	-	-	-
Administrative 2014-2017	China	29,550	-	7,097	-	-	23,550	(16,453)	13,097	13,097	-
Administrative 2014-2017	Israel	-	7,500	-	-	-	975	6,525	6,525	423	6,102
Administrative 2014-2017	Korea	25,230	-	-	-	-	13,450	(13,450)	11,780	480	11,300
Administrative 2014-2017	Monaco	-	6,034	-	-	-	784	5,250	5,250	-	5,250
Administrative 2014-2017	Rep. Serbia	8,862	10,000	-	-	-	9,336	664	9,526	13	9,513
Administrative 2014-2017	SG SPA	-	7,964	-	-	-	-	7,964	7,964	-	7,964
Administrative 2014-2017	Ukraine	8,700	-	-	-	-	-	-	8,700	-	8,700
Education in Honduras	Various	17,283	-	-	-	-	-	-	17,283	-	17,283
Fund 33 - Education (post-ICR)	Mexico	112,352	-	(833)	-	(111,519)	-	(112,352)	-	-	-
Fund 33 - Education (pre-ICR)	Mexico	921,325	-	833	801	(380,774)	-	(379,140)	542,185	-	542,185
Fund 33 - Science (post-ICR)	Mexico	661,586	-	(15,688)	785	-	-	(14,903)	646,683	-	646,683
Horizontal Cooperation	Brazil	102,508	-	-	-	-	-	-	102,508	-	102,508
Special Projects Administrative & Overhead	Various	26,029	-	-	-	-	-	-	26,029	-	26,029
U.S. Cooperation Fund (11% ICR per original agreement)	USOAS	758,682	-	(759,137)	911	-	-	(758,226)	455	-	455
U.S. Cooperation Fund (ICR paid, no further ICR charge)	USOAS	641,375	-	(104,142)	-	-	-	(104,142)	537,233	-	537,233
U.S. Cooperation Fund 2014	USOAS	914	-	-	-	-	-	-	914	-	914
U.S. Cooperation Fund 2016	USOAS	548	-	(548)	-	-	-	(548)	-	-	-
U.S. Cooperation Fund 2018	USOAS	-	-	500,000	-	-	-	500,000	500,000	-	500,000
Unprogrammed Funds for Cooperation	USOAS	541	-	-	-	-	-	-	541	-	541
Total Subprogram (74A)		3,348,588	31,498	(372,417)	2,497	(492,293)	59,449	(890,164)	2,458,423	14,013	2,444,410
Department of Economic Development (74C)											
2008 S & T Ministerial Meetings Project	Colombia	-	30,000	-	-	-	3,900	26,100	26,100	-	26,100
2008 S & T Ministerial Meetings Project	Mexico	175,001	-	15,688	-	15	98,635	(82,932)	92,068	46,347	45,721
ACE and Entrepreneurship	PADF	(80,065)	80,065	-	-	-	-	80,065	-	-	-
ACE Phase II	PADF	-	-	-	-	-	107,359	(107,359)	(107,359)	17,000	(124,359)
ACE Phase II	USOAS	20,161	-	136,011	-	-	148,100	(12,089)	8,072	4,409	3,663
ACE Phase II Holding Account	USOAS	616,694	-	(136,011)	573	-	-	(135,438)	481,256	-	481,256
Americas Competence Exchange ACE - Hold	USOAS	423,461	-	-	508	-	-	508	423,969	-	423,969
CITUR Voluntary Fund	Various	75	-	-	-	-	-	-	75	75	-
Hemispheric Tourism Fund	St. Kitts & N	5,000	-	-	-	-	-	-	5,000	-	5,000
Hemispheric Tourism Fund	Various	118,039	-	-	-	-	-	-	118,039	2,891	115,148
Heritage Economy	USOAS	45,011	-	(44,926)	-	2,470	-	(42,455)	2,555	395	2,160
Heritage Economy - Hold	USOAS	305,538	-	(305,538)	-	-	-	(305,538)	-	-	-
Inter-American Collaborative Networks	Mexico	726	-	-	-	-	-	-	726	-	726
Inter-American Collaborative Networks	Rep. Serbia	25	-	-	-	-	-	-	25	-	25
SBDC in CARICOM Phase III - Hold	USDS	3,438	-	-	-	-	-	-	3,438	-	3,438
SBDC Phase IV Holding account	USOAS	-	-	1,360,000	-	-	-	1,360,000	1,360,000	-	1,360,000
SBDCs IN CARICOM PHASE III	USDS	375,497	-	-	214	1	98,295	(98,080)	277,417	-	277,417
SBDCs in CARICOM Phase IV	USOAS	-	-	140,000	-	-	49,451	90,549	90,549	71,871	18,679
Small Business Development Centres CARICOM II -UNP	USOAS	273	-	-	-	-	-	-	273	-	273
Tourism Development	Paraguay	-	7,857	-	-	-	-	7,857	7,857	1,325	6,532
Total Subprogram (74C)		2,008,874	117,922	1,165,223	1,294	2,486	505,738	781,188	2,790,062	144,314	2,645,749

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Department of Human Development, Education, and Employment (74D)											
Culture and Development	China	1,040	-	(1,040)	-	-	-	(1,040)	-	-	-
DHDEE ADM Operating Costs	Nicaragua	-	3,000	-	-	-	-	3,000	3,000	2,400	600
EDUCASTEM Phase I	Turkey	1,432	-	-	-	-	-	-	1,432	-	1,432
ITEN Phase IV Holding Account	USOAS	781,427	-	(387,000)	783	-	-	(386,217)	395,210	-	395,210
ITEN Project Phase IV	USOAS	533,501	-	387,000	603	-	526,951	(139,348)	394,153	361,596	32,556
Labor Bilateral Cooperation	USOAS	8,766	-	-	-	-	-	-	8,766	-	8,766
Plan & Monitor of XVIII CIMT	Mexico	2,065	-	-	-	-	-	-	2,065	-	2,065
Plan & Monitor of XVIII CIMT	Paraguay	2,756	-	-	-	-	-	-	2,756	-	2,756
Portal of the Americas	Profuturo	100,418	288,486	-	-	-	283,596	4,890	105,309	68,664	36,645
Portal of the Americas	Various	64,405	71,022	147,059	-	-	156,992	61,089	125,494	64,626	60,868
RIAL Labor Law Compliance	Canada	69,010	-	-	-	-	41,978	(41,978)	27,032	4,000	23,032
Teacher Education for the XXI Century	Ecuador	2,083	-	-	-	-	-	-	2,083	-	2,083
Technical Assistance CIE	Bahamas	2,267	-	-	-	-	-	-	2,267	60	2,207
Technical Assistance CIE	Microsoft	811	-	-	-	-	-	-	811	450	361
Voluntary Contributions RIAL	Bahamas	542	-	-	-	-	-	-	542	-	542
Voluntary Contributions RIAL	Barbados	14,868	-	-	-	-	-	-	14,868	-	14,868
Voluntary Contributions RIAL	Bolivia	12,620	-	-	-	-	3,000	(3,000)	9,620	-	9,620
Voluntary Contributions RIAL	Chile	1,777	-	-	-	-	-	-	1,777	-	1,777
Voluntary Contributions RIAL	Dom. Repub.	11,930	-	-	-	-	-	-	11,930	8,500	3,430
Voluntary Contributions RIAL	Grenada	16,765	-	-	-	-	168	(168)	16,597	-	16,597
Voluntary Contributions RIAL	Guyana	5,019	-	-	-	-	-	-	5,019	-	5,019
Voluntary Contributions RIAL	Panama	7,792	10,000	-	-	-	5,292	4,708	12,500	-	12,500
Voluntary Contributions RIAL	Paraguay	13,371	-	-	-	-	6,875	(6,875)	6,496	-	6,496
Voluntary Contributions RIAL	Peru	5,917	4,970	-	-	-	2,625	2,345	8,262	-	8,262
Voluntary Contributions RIAL	St. Kitts & N	4,076	-	-	-	-	1,825	(1,825)	2,251	-	2,251
Voluntary Contributions RIAL	Trin.&Tob	10,096	-	-	-	-	-	-	10,096	-	10,096
Total Subprogram (74D)		1,674,752	377,478	146,019	1,386	-	1,029,301	(504,418)	1,170,334	510,296	660,038
CIDI Ministerial and Inter-American Committee meetings (74F)											
V Meeting of I-A Committee on Education	Ecuador	26,097	-	-	-	-	-	-	26,097	-	26,097
VIII Mtg. Min Culture	Barbados	15,212	-	-	-	-	-	-	15,212	-	15,212
XI Regular Meeting of the CIP	Mexico	26	-	-	-	-	-	-	26	-	26
XIX I-A Conf. Miniters of Labor	Mexico	6,239	-	-	-	-	-	-	6,239	-	6,239
Total Subprogram (74F)		47,575	-	-	-	-	-	-	47,575	-	47,575
Secretariat of the Inter-American Committee on Ports (74G)											
CIP 2019 S&S TAG	USOAS	46,398	-	-	-	-	-	-	46,398	-	46,398
CIP 2020 S&S TAG	USOAS	71,262	-	-	-	-	-	-	71,262	-	71,262
CIP Port Program	Barbados	-	-	-	-	-	-	-	-	50,000	(50,000)
CIP Port Program	St. Vin. & Gra.	(10,402)	32,668	-	-	-	2,947	29,721	19,320	-	19,320
CIP Port Program	Various	383,842	196,595	-	-	-	160,054	36,541	420,383	46,261	374,122
Disaster RiskMgmt Carib Ports	USOAS	-	-	70,000	-	-	-	70,000	70,000	-	70,000
Improved Disaster Risk Mgmt	Italy	101,573	-	-	-	-	42,890	(42,890)	58,683	22,110	36,573
Improved Disaster Risk Mgmt	USOAS	-	-	30,000	-	-	-	30,000	30,000	-	30,000
Technical Advisory Groups	Various	82,218	8,572	-	-	-	11,384	(2,812)	79,406	25,506	53,900
Total Subprogram (74G)		674,890	237,836	100,000	-	-	217,274	120,561	795,452	143,877	651,574
Department of Sustainable Development (74I)											
Administrative Costs (PROSAT-Phase II)	Argentina	(140)	4,079	-	-	140	4,079	140	-	-	-
Bldg.Resilience of the STE	USDS	(65,000)	-	-	-	-	27,838	(27,838)	(92,838)	45,099	(137,937)
Capacity Building Sustainable Use	United Nat.	(186)	-	-	-	-	-	-	(186)	-	(186)
Clean Energy Altern. & Climate Mitigation Strategies	IADB	1,049	-	-	-	-	-	-	1,049	-	1,049
Clean Energy Altern. & Climate Mitigation Strategies	USOAS	78	-	-	-	-	-	-	78	-	78
Community Driven Dev. SEDI	USAID	-	-	-	-	-	270,052	(270,052)	(270,052)	34,250	(304,302)
COVID-19 Prevention-Honduras	Honduras	89,364	-	-	-	-	32,422	(32,422)	56,942	8,321	48,621
Development Satellite System Program	Argentina	(5,462)	511,913	-	-	(101)	267,279	244,532	239,070	188,100	50,970
Dis Mit - Early Warning System	China	176	-	-	-	-	-	-	176	176	-
ECPA Clearinghouse - Phase V	USOAS	3,465	-	-	-	-	-	-	3,465	-	3,465

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ECPA Phase V (2017-2020)	USOAS	108,154	-	-	-	-	6,680	(6,680)	101,474	-	101,474
ECPA Phase VI	USDS	231,400	-	130,000	-	-	209,460	(79,460)	151,940	75,156	76,784
ECPA Phase VI Holding Account	USDS	1,040,208	-	(130,000)	1,249	-	-	(128,751)	911,457	-	911,457
Energy Efficiency Central America HA	USOAS	178,327	-	(178,327)	-	-	-	(178,327)	-	-	-
Horizontal Cooperation	Argentina	38,211	-	-	-	-	-	-	38,211	-	38,211
IDB White Helmets	Argentina	516	-	-	-	-	-	-	516	-	516
Mesoamerica 2020	USDIN	100	-	-	-	-	-	-	100	100	-
Metrology Energy Efficiency CA and Dom Rep	USOAS	29,331	-	-	-	-	500	(500)	28,831	-	28,831
Metrology Phase II HA	USOAS	104,127	-	(104,127)	-	-	-	(104,127)	-	-	-
Metrology Sust Tech and Climate Science O Hem	USOAS	59,451	-	(62,630)	-	3,180	-	(59,451)	-	-	-
Monitoring CAFTA-DR	USDS	(89,105)	44,809	-	-	-	25,040	19,769	(69,336)	-	(69,336)
Regional Framework Rio Bravo	IADB	(65,000)	300,000	-	-	-	219,128	80,872	15,872	146,608	(130,736)
Regional Framework Rio Bravo	United Nat.	950,739	-	-	1,062	119	172,197	(171,017)	779,722	70,094	709,628
Small Grants Facility SEDI	USAID	-	344,676	-	-	-	344,676	-	-	18,250	(18,250)
Strengt Gov Latin A & Caribbean	IADB	105,072	243,373	-	-	-	131,052	112,321	217,393	76,651	140,742
Strengthening Environmental Legislation in Mexico	Mexico	1,902	-	-	-	-	-	-	1,902	-	1,902
Sup. (U.S.-Peru TPA) Phase II	USDS	(24,649)	49,045	-	-	-	110,359	(61,314)	(85,963)	11,305	(97,268)
Sus. Mgmt. La Plata Basin	ADC	536,356	-	-	529	-	263,163	(262,633)	273,723	169,745	103,978
Sus. Mgmt. La Plata Basin	United Nat.	-	1,634	-	-	-	-	1,634	1,634	-	1,634
TRIFINO 2014-2018	Honduras	134	-	-	-	-	-	-	134	134	-
TRIFINO 2014-2018	United Nat.	5,085	7,500	-	-	-	12,500	(5,000)	85	45	39
Water Portfolio/Projects Interest Account	United Nat.	687	-	-	-	-	-	-	687	-	687
White Helmets Program 2017-2019	Argentina	194,160	-	-	-	1,600	37,908	(36,308)	157,852	628	157,223
Total Subprogram (74I)		3,428,549	1,507,029	(345,084)	2,840	4,937	2,134,334	(964,612)	2,463,937	844,662	1,619,275
TOTAL CHAPTER 7		11,183,228	2,271,763	693,741	8,018	(484,870)	3,946,097	(1,457,445)	9,725,783	1,657,162	8,068,621
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY											
Secretariat for Multidimensional Security (84A)											
Multidimensional Security - Director's office	Nicaragua	2,000	-	-	-	-	1,900	(1,900)	100	30	70
Multidimensional Security - Director's office	Panama	7,949	-	-	-	-	7,700	(7,700)	249	232	17
Multidimensional Security - Director's office	Various	168	-	-	-	-	-	-	168	168	-
Multidimensional Security & Political Program	USINL	1,136	-	-	-	-	-	-	1,136	-	1,136
Report on Drug Problem	Turkey	15	-	-	-	-	-	-	15	-	15
Total Subprogram (84A)		11,268	-	-	-	-	9,600	(9,600)	1,668	430	1,238
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)											
Cargo and Container Security	CA DFATD	616,953	402,315	-	907	-	216,410	186,812	803,765	178,456	625,309
Customs and Immigration	USINL	2,474	-	(2,474)	-	-	-	(2,474)	-	-	-
Cyber Security	Dom. Repub.	713,045	-	-	-	-	69,356	(69,356)	643,690	145,449	498,240
Cyber Security	IADB	6	-	(6)	-	-	-	(6)	-	-	-
Cyber Security	Netherlands	1,583	-	(1,583)	-	-	-	(1,583)	-	-	-
Cyber Security Phase II	AWS	-	90,000	-	-	-	11,700	78,300	78,300	11,250	67,050
Cyber Security Phase II	CA DFATD	-	81,501	-	-	-	146,485	(64,984)	(64,984)	73,818	(138,802)
Cyber Security Phase II	Estonia	104,409	-	-	-	-	3,421	(3,421)	100,987	2,350	98,637
Cyber Security Phase II	GPD	-	29,883	-	-	-	18,085	11,798	11,798	500	11,298
Cyber Security Phase II	USDS	(384,851)	592,078	-	-	-	84,510	507,569	122,718	149,277	(26,559)
Cybersecurity and Cybercrime	AWS	91,772	-	-	-	-	47,670	(47,670)	44,102	17,694	26,408
Cybersecurity and Cybercrime	CA DFATD	(472,735)	617,419	-	(266)	13,764	213,918	416,999	(55,736)	46,096	(101,832)
Cybersecurity and Cybercrime	Canada	9,789	-	-	-	-	9,789	(9,789)	-	-	-
Cybersecurity and Cybercrime	Cisco	(91,888)	266,406	-	-	114	19,700	246,820	154,932	3,500	151,432
Cybersecurity and Cybercrime	Citibank	222,368	-	-	-	13,250	126,183	(112,933)	109,435	56,050	53,385
Cybersecurity and Cybercrime	CO Interntet	1,442	-	-	-	-	-	-	1,442	-	1,442
Cybersecurity and Cybercrime	Colombia	18,266	71,736	(288)	-	-	76,500	(5,052)	13,214	-	13,214
Cybersecurity and Cybercrime	Estonia	35,347	-	-	-	398	33,113	(32,715)	2,632	2,630	2
Cybersecurity and Cybercrime	GFCE	308	-	(308)	-	-	-	(308)	-	-	-
Cybersecurity and Cybercrime	IADB	(1,967)	95,000	-	-	-	53,212	41,788	39,821	16,770	23,051
Cybersecurity and Cybercrime	Netherlands	(6,129)	-	1,583	-	-	151	1,432	(4,698)	-	(4,698)
Cybersecurity and Cybercrime	Spain	4,273	-	-	-	-	-	-	4,273	-	4,273
Cybersecurity and Cybercrime	UK	(133,362)	139,849	-	-	(13,335)	77,131	49,383	(83,979)	-	(83,979)

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Cybersecurity and Cybercrime	Uruguay	13,500	-	-	-	-	10,750	(10,750)	2,750	2,750	-
Cybersecurity and Cybercrime	USDS	(79,894)	296,297	-	-	(13,764)	114,296	168,238	88,344	88,359	(15)
Cybersecurity and Cybercrime	Various	177	-	-	-	-	9	(9)	168	-	168
Financial Sanctions Terrorism	USDS	(3,321)	3,321	-	-	-	-	3,321	-	-	-
Implementation of UN-1540	CA DFATD	396	-	-	-	-	257	(257)	139	-	139
Increasing Maritime Security & Infrastructure	CA DFATD	666	-	-	-	-	-	-	666	-	666
Increasing Maritime Security & Infrastructure	RSS	106,506	-	-	-	-	68,311	(68,311)	38,195	25,871	12,324
Increasing Maritime Security & Infrastructure	St. Vin. & Gra.	32,986	-	-	-	-	26,586	(26,586)	6,400	-	6,400
Increasing Maritime Security & Infrastructure	UK	-	35,780	-	-	-	35,780	-	-	-	-
Inter American Network on CT	Chile	13,050	-	-	-	-	1,400	(1,400)	11,650	-	11,650
Inter American Network on CT	USDS	(31,321)	37,321	-	-	-	58,474	(21,153)	(52,474)	6,082	(58,556)
Legislative Assistance & Terrorism Financing	USINL	38,670	-	(38,670)	-	-	-	(38,670)	-	-	-
Partnerships and International Cooperation	Bahamas	4,144	-	-	-	-	-	-	4,144	-	4,144
Partnerships and International Cooperation	Dom. Repub.	-	9,975	-	-	-	-	9,975	9,975	-	9,975
Partnerships and International Cooperation	Mexico	-	25,000	-	-	-	3,250	21,750	21,750	-	21,750
Partnerships and International Cooperation	Panama	18,429	9,990	-	-	-	-	9,990	28,419	1,229	27,190
Partnerships and International Cooperation	Paraguay	1,152	-	-	-	-	-	-	1,152	-	1,152
Partnerships and International Cooperation	Trin.&Tob	3,240	-	-	-	-	-	-	3,240	-	3,240
Prev Money Launder TriBorder	Israel	1,706	-	-	-	-	-	-	1,706	-	1,706
Prev Money Launder TriBorder	USINL	-	-	45,721	-	-	-	45,721	45,721	-	45,721
Security of Crowded Spaces	CA DFATD	-	732,192	266,052	226	-	253,452	745,019	745,019	163,114	581,905
Security of Crowded Spaces	Chile	-	-	12,998	-	-	-	12,998	12,998	-	12,998
Security of Crowded Spaces	Mexico	-	-	2,534	-	-	2,534	-	-	-	-
Security of Travel Documents	USINL	4,577	-	(4,577)	-	-	-	(4,577)	-	-	-
Strengt Bio Safet & Sec in LA	EEC	552,114	829,588	-	-	-	391,245	438,343	990,458	506,787	483,671
Strengt Bio Safet & Sec in LA	USDS	111,777	-	-	-	-	95,559	(95,559)	16,218	9,552	6,666
Tourism Security	CA DFAIT	(90)	-	-	-	-	-	-	(90)	-	(90)
Tourism Security	CA DFATD	405,126	-	(266,052)	213	-	139,074	(404,913)	213	-	213
Tourism Security	Chile	12,998	-	(12,998)	-	-	-	(12,998)	-	-	-
Tourism Security	Mexico	2,534	-	(2,534)	-	-	-	(2,534)	-	-	-
Total Subprogram (84D)		1,940,226	4,365,653	(602)	1,081	427	2,408,311	1,958,247	3,898,474	1,507,584	2,390,889
Department of Public Security (84E)											
A New Path: Prom. Healthy Env. Remandees Jamaica	Various	-	-	6,008	-	-	6,008	-	-	-	-
Acess TIP Victm SPS-Hondu	Spain	27,154	-	(26,954)	-	-	200	(27,154)	-	-	-
AICMA 2016 TO 2019	CA DFATD	(4,477)	-	-	-	-	-	-	(4,477)	-	(4,477)
AICMA 2016 TO 2019	Italy	1,137	-	-	-	-	-	-	1,137	-	1,137
AICMA 2016 TO 2019	USDS	(1,245)	5,130	-	-	-	5,999	(869)	(2,113)	923	(3,036)
AICMA 2016 TO 2019	Various	26,411	-	-	-	-	-	-	26,411	-	26,411
AICMA/Mine Action Program-Colombia	Italy	8,299	-	-	-	-	8,238	(8,238)	61	61	-
Attention to Victims - Phase 2	Spain	-	-	125,864	-	-	16,362	109,501	109,501	25,000	84,501
CIFTA voluntary fund	Mexico	-	-	25,000	-	-	-	25,000	25,000	-	25,000
Citizen Security Demining	CA DFATD	486,150	-	-	-	-	146,822	(146,822)	339,328	60,952	278,376
Citizen Security Demining	Italy	29,228	87,394	-	-	-	61,356	26,038	55,265	17,291	37,975
Citizen Security Demining	USDS	(215,091)	612,085	-	-	-	1,607,180	(995,096)	(1,210,187)	374,753	(1,584,939)
Demining, Unprogrammed Specific Fund	Various	3,278	-	-	-	-	-	-	3,278	-	3,278
Firearms & Ammunition Control	USINL	4,926	-	-	-	-	-	-	4,926	-	4,926
Fund Prevention Violence & Crime	Argentina	19,137	-	-	-	-	12,000	(12,000)	7,137	3,000	4,137
Fund Prevention Violence & Crime	Guatemala	1,295	-	-	-	-	-	-	1,295	1,275	20
Fund Prevention Violence & Crime	Mexico	4,066	-	-	-	-	-	-	4,066	-	4,066
HNP-Technical Advisor	USINL	6,964	-	-	-	-	-	-	6,964	-	6,964
Imp. response to TIP Ecuador	USDS	(46,899)	82,901	-	-	-	224,496	(141,595)	(188,493)	190,063	(378,556)
Irregular Migration Mesoamerica	EEC	(299)	-	-	-	-	-	-	(299)	-	(299)
Network Professional Police	Ecuador	17,583	-	-	-	-	-	-	17,583	-	17,583
Network Professional Police	Honduras	641	-	-	-	-	-	-	641	-	641
Network Professional Police II	Italy	168,220	-	-	-	-	18,374	(18,374)	149,846	67,260	82,586
SAWL EU Strategy	EEC	531,073	964,816	-	-	(83,413)	626,369	255,034	786,107	141,370	644,737

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Streng the Penitentiary system	Honduras	80,674	-	-	-	-	24,916	(24,916)	55,758	10,750	45,008
Strengthening Public Defenders	United Nat.	1,396	-	-	-	-	-	-	1,396	-	1,396
TIP Prevention in Guate	PADF	1,126	-	-	-	-	1,000	(1,000)	126	-	126
Total Subprogram (84E)		1,150,747	1,752,327	129,917	-	(83,413)	2,759,321	(960,490)	190,257	892,697	(702,440)
Multidimensional security meetings (84F)											
CIFTA Meetings	Mexico	118,884	-	(25,000)	-	-	-	(25,000)	93,884	-	93,884
DPS-Meetings	Brazil	38,835	-	-	-	(38,835)	-	(38,835)	-	-	-
DPS-Meetings	Honduras	1,269	-	-	-	-	-	-	1,269	-	1,269
MISPA Meetings	Ecuador	15,421	-	-	-	-	8,840	(8,840)	6,581	-	6,581
Prison Policy Meetings	Dom. Repub.	32,991	-	-	-	-	407	(407)	32,584	-	32,584
Total Subprogram (84F)		207,400	-	(25,000)	-	(38,835)	9,247	(73,081)	134,318	-	134,318
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)											
Alternatives to Incarceration	CA DFATD	143,158	543,821	-	-	-	242,613	301,208	444,366	108,250	336,116
Alternatives to Incarceration	Italy	100,313	-	-	-	-	37,521	(37,521)	62,791	14,000	48,791
Alternatives to Incarceration	USINL	2,122,544	-	-	-	-	61,636	(61,636)	2,060,908	611,541	1,449,367
Caribbean SIDUC (Phase 2)	USINL	1,597	-	(1,597)	-	-	-	(1,597)	-	-	-
CICAD - Undistributed Funds	USINL	110	-	-	-	-	-	-	110	-	110
Counterdrug Capacity Build IV	CA DFATD	-	576,023	-	216	-	201,415	374,824	374,824	207,883	166,941
Counterdrug Capacity Build IV	USINL	701,786	-	-	-	-	342,475	(342,475)	359,311	99,598	259,713
Courts Drug-related Offenses	CA DFATD	160,830	-	(280)	535	(241)	19,695	(19,682)	141,148	73,490	67,658
Courts Drug-related Offenses	Trin.&Tob	830	-	-	-	-	180	(180)	650	-	650
Courts Drug-related Offenses	USINL	54,857	-	-	-	-	5,660	(5,660)	49,197	21,210	27,987
Data on Emerging Drug Issues	CA DFATD	351,136	463,374	-	682	-	278,251	185,805	536,941	125,387	411,554
Data on Emerging Drug Issues	Trin.&Tob	5,000	-	-	-	-	-	-	5,000	-	5,000
Data on Emerging Drug Issues	USINL	1,245,818	-	-	-	419	180,802	(180,383)	1,065,436	128,428	937,008
Demand Reduction-Expert Group	Various	705	-	-	-	-	-	-	705	-	705
Drug Demand Reduction	Panama	14,651	-	-	-	-	-	-	14,651	-	14,651
DTCs Expansion and Establishment	USINL	5,762,927	-	-	-	10,198	405,058	(394,860)	5,368,067	623,793	4,744,274
General Fund	Argentina	20,009	-	-	-	-	-	-	20,009	-	20,009
General Fund	Chile	94,620	-	-	-	-	7,380	(7,380)	87,240	270	86,970
General Fund	Mexico	89,961	100,000	-	-	-	13,000	87,000	176,961	846	176,115
General Fund	USINL	257,198	-	-	-	-	2,155	(2,155)	255,043	101	254,942
MEM - Drafting of Hemispheric Evaluation Reports	CA DFAIT	895	-	-	-	-	-	-	895	-	895
MEM - Drafting of Hemispheric Evaluation Reports	Mexico	59,023	-	-	-	-	75,549	(75,549)	(16,526)	-	(16,526)
MEM - Drafting of Hemispheric Evaluation Reports	Trin.&Tob	6,550	-	-	-	-	4,347	(4,347)	2,203	580	1,623
MEM - Drafting of Hemispheric Evaluation Reports	USINL	17,721	-	-	-	-	13,250	(13,250)	4,472	-	4,472
National Drug Policies Dev.	CA DFATD	-	496,676	-	-	-	169,026	327,651	327,651	58,450	269,201
National Drug Policies Dev.	USINL	452,785	-	-	-	-	82,936	(82,936)	369,849	31,120	338,729
Observatory Technical & Administrative Support	CA DFAIT	56,452	-	-	-	-	-	-	56,452	-	56,452
Observatory Technical & Administrative Support	Trin.&Tob	5,000	-	-	-	-	-	-	5,000	-	5,000
Ordinary Session Period	Argentina	19,422	-	-	-	-	-	-	19,422	-	19,422
Ordinary Session Period	Guatemala	17,479	-	-	-	-	-	-	17,479	-	17,479
SAVIA Improved Capacities	Spain	60,423	-	-	-	-	15,123	(15,123)	45,300	8,000	37,300
SIDUC - Caribbean	USINL	234	-	(234)	-	-	-	(234)	-	-	-
SIDUC IA Uniform Drug Use Data System	United Nat.	102	-	-	-	-	-	-	102	102	-
SIDUC IA Uniform Drug Use Data System	USINL	10	-	(10)	-	-	-	(10)	-	-	-
SMS CICAD MEM Portfolio	CA DFATD	80,019	-	-	-	-	80,019	(80,019)	-	-	-
SMS CICAD MEM Portfolio	Mexico	265,300	-	-	-	-	115,371	(115,371)	149,929	121,336	28,593
SMS CICAD MEM Portfolio	Uruguay	5,000	-	-	-	-	4,950	(4,950)	50	-	50
SMS CICAD MEM Portfolio	USINL	451,064	-	-	-	-	75,457	(75,457)	375,606	117,292	258,315
Streng Tec Capac NHS/NDC/Uni	Trin.&Tob	19,900	-	(4)	-	-	-	(4)	19,896	-	19,896
Streng Tec Capac NHS/NDC/Uni	USINL	2,697,776	-	-	-	2,380	607,327	(604,946)	2,092,829	655,765	1,437,065
Transnational Digital Government	USINL	745	-	(745)	-	-	-	(745)	-	-	-
University Grad. Res. Part. Program	USINL	332	-	-	-	-	-	-	332	332	-
Total Subprogram (84G)		15,344,281	2,179,893	(2,870)	1,434	12,756	3,041,196	(849,982)	14,494,298	3,007,772	11,486,526

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Department against Transnational Organized Crime (84H)											
AML and Comb Finan Terrorism	USINL	245,696	3,636,143	-	-	25,436	500,590	3,160,988	3,406,684	184,760	3,221,924
Illegal Mining	USDS	-	-	-	-	-	61,200	(61,200)	(61,200)	68,754	(129,954)
Illegal Mining	USINL	1,766,716	-	-	-	(25,436)	332,456	(357,892)	1,408,824	147,835	1,260,989
Money Laundering Program	USINL	291,968	-	-	-	1,442	12,961	(11,519)	280,449	-	280,449
Prog Against Transnational Organized Crime	USINL	2,635	-	-	-	-	-	-	2,635	-	2,635
Total Subprogram (84H)		2,307,015	3,636,143	-	-	1,442	907,207	2,730,377	5,037,393	401,349	4,636,044
TOTAL CHAPTER 8		20,960,937	11,934,015	101,445	2,515	(107,622)	9,134,882	2,795,471	23,756,408	5,809,833	17,946,575
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS											
Department of Effective Public Management (94B)											
Cadastre Operations	IADB	225	-	-	-	-	-	-	225	-	225
Cadastre Operations	Various	256	-	-	-	-	-	-	256	-	256
CATASTRO	Various	429	-	-	-	-	-	-	429	-	429
CLARCIEV III PHASE	Various	280	-	82,945	-	1	4,032	78,914	79,194	9	79,185
Develop cybersec capabil e-gov	Spain	738	-	-	-	-	-	-	738	-	738
LatinAm Initiative Open Data	IDRC	250	-	-	-	-	-	-	250	-	250
LatinAm Initiative Open Data	TFA	515	-	-	-	-	-	-	515	471	44
Modernize Haiti Registry III	Japan	2,300	-	-	-	-	-	-	2,300	-	2,300
Munet Operations	Various	28	-	-	-	-	-	-	28	-	28
OAS Government School	China	(2,774)	-	(1,224)	-	-	2,148	(3,373)	(6,146)	-	(6,146)
OAS Government School	Dom. Repub.	86	-	-	-	-	-	-	86	50	36
OAS Government School	ECLAC	(2,772)	-	-	-	-	-	-	(2,772)	-	(2,772)
OAS Government School	Kybernus	1,807	-	-	-	-	1,807	(1,807)	-	-	-
OAS Government School	Panama	346	-	-	-	-	25	(25)	321	260	61
OAS Government School	Peru	4	-	(4)	-	-	-	(4)	-	-	-
OAS Government School	Qatar	34,783	-	-	-	-	-	-	34,783	16,500	18,283
OAS Government School	USOAS	-	-	5,000	-	-	3,000	2,000	2,000	2,000	-
OAS Government School	Various	22,549	64,101	2,500	-	-	79,805	(13,204)	9,345	9,350	(5)
Promote Growth Public Sector	ADC	2,640	-	-	-	-	-	-	2,640	-	2,640
PUICA	Spain	-	-	100,691	-	-	17,090	83,601	83,601	1,770	81,831
Reg. Civil Inst. Id Genre	Spain	1,068	-	(1,068)	-	29	-	(1,039)	29	-	29
Stren Reg Coop CLARCIEV 2nd phase	Various	85,625	-	(82,945)	-	1	-	(82,944)	2,681	2,681	-
Strengthening Public Procurement System (RICG)	ADC	11,987	-	-	-	-	48,716	(48,716)	(36,729)	6,000	(42,729)
Strengthening Public Procurement System (RICG)	AWS	-	-	-	-	-	-	-	-	33,737	(33,737)
Strengthening Public Procurement System (RICG)	IADB	13,599	-	-	-	871	40,844	(39,973)	(26,374)	27	(26,401)
Strengthening Public Procurement System (RICG)	IDRC	23,964	64,211	-	-	-	47,160	17,051	41,015	8,700	32,315
Total Subprogram (94B)		197,934	128,312	105,895	-	902	244,627	(9,519)	188,415	81,555	106,860
Hemispheric Initiatives and Public Diplomacy (94C)											
Lecture Series in the Americas	SMP Univ.	1,119	-	-	-	-	-	-	1,119	-	1,119
Tours and Briefing Program	Various	2,181	-	-	-	-	1,477	(1,477)	704	704	-
Total Subprogram (94C)		3,300	-	-	-	-	1,477	(1,477)	1,824	704	1,119
Art Museum of the Americas (94D)											
Art Museum Amer-Permanent FD	Various	6,746	17,640	-	-	-	13,890	3,750	10,495	2,686	7,810
Summits Secretariat (94E)											
S.I.R.G. Meetings	Guyana	378	2,619	-	-	-	719	1,900	2,278	-	2,278
S.I.R.G. Meetings	Panama	20,045	-	-	-	-	7,528	(7,528)	12,516	11,483	1,034
S.I.R.G. Meetings	Peru	5,714	-	-	-	-	71	(71)	5,643	5,643	-
Strength Particip Women Sum	CA DFATD	-	206,979	-	-	-	-	206,979	206,979	54,959	152,020
Support of Summit Activities	Nicaragua	7,434	5,000	-	-	-	7,525	(2,525)	4,909	4,908	-
Support of Summit Activities	Panama	17,310	-	-	-	-	9,741	(9,741)	7,569	7,569	-
Support of Summit Activities	USDS	(503,162)	289,252	-	-	(64)	517,032	(227,844)	(731,007)	71,814	(802,820)
VIII Summit of the Americas	ADC	27,769	3,340	-	-	-	30,149	(26,809)	960	900	60
VIII Summit of the Americas	Peru	19	-	-	-	-	-	-	19	-	19
Total Subprogram (94E)		(424,493)	507,190	-	-	(64)	572,766	(65,640)	(490,133)	157,276	(647,409)

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Columbus Memorial Library (94F)											
Hipolito Unanue Library	Panama	2,186	-	-	-	-	-	-	2,186	-	2,186
Hipolito Unanue Library	Various	18,010	2,086	-	-	-	462	1,624	19,634	5	19,629
Total Subprogram (94F)		20,196	2,086	-	-	-	462	1,624	21,820	5	21,815
TOTAL CHAPTER 9		(196,317)	655,228	105,895	-	837	833,222	(71,262)	(267,579)	242,226	(509,805)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS											
Department of International Law (104C)											
Indigenous Population	Mexico	197	-	-	-	-	-	-	197	-	197
Legal Publications	Various	504	-	-	-	-	-	-	504	410	94
Total Subprogram (104C)		700	-	-	-	-	-	-	700	410	290
Department of Legal Cooperation (104E)											
Dialogue and Cooperation	Spain	21,819	-	(21,819)	-	-	-	(21,819)	-	-	-
I-A Convention Against Corruption (Follow-up)	Argentina	20,892	-	-	-	-	-	-	20,892	-	20,892
I-A Convention Against Corruption (Follow-up)	CA DFATD	17,126	-	-	-	-	9,700	(9,700)	7,425	-	7,425
I-A Convention Against Corruption (Follow-up)	Chile	27,497	-	-	-	-	-	-	27,497	-	27,497
I-A Convention Against Corruption (Follow-up)	IDEA	65	-	-	-	-	-	-	65	-	65
I-A Convention Against Corruption (Follow-up)	Nicaragua	8,919	6,000	-	-	-	-	6,000	14,919	-	14,919
I-A Convention Against Corruption (Follow-up)	Panama	107,060	-	-	-	-	-	-	107,060	-	107,060
I-A Convention Against Corruption (Follow-up)	USINL	569,953	-	-	-	-	126,975	(126,975)	442,977	39,315	403,662
I-A Convention Against Corruption (Workshop)	USOAS	17,206	-	-	-	-	-	-	17,206	-	17,206
Imp. I-A Convention Against Corruption	USDS	(29,207)	-	-	-	-	-	-	(29,207)	-	(29,207)
Prevent Cyber-Crime	USINL	529,057	-	-	-	-	26,301	(26,301)	502,756	39,269	463,488
REMJA	Brazil	8,352	-	-	-	-	-	-	8,352	-	8,352
REMJA Work Group Meeting	USINL	60,504	-	-	-	186	59,084	(58,897)	1,607	222	1,385
Total Subprogram (104E)		1,359,244	6,000	(21,819)	-	186	222,060	(237,693)	1,121,551	78,806	1,042,745
TOTAL CHAPTER 10		1,359,944	6,000	(21,819)	-	186	222,060	(237,693)	1,122,251	79,216	1,043,036
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE											
Department of Financial Services (114C)											
DFS - EEC Accountant	EEC	30,000	-	-	-	-	14,000	(14,000)	16,000	16,000	-
DFS Support to CDD	USAID	(14,502)	29,007	-	-	-	29,537	(530)	(15,031)	-	(15,031)
DFS Support to SGF	USAID	(21,924)	36,429	-	-	-	28,902	7,527	(14,397)	28,616	(43,013)
Service Agreement with PADF	PADF	72,169	-	-	-	-	-	-	72,169	-	72,169
Total Subprogram (114C)		65,744	65,436	-	-	-	72,439	(7,003)	58,741	44,616	14,125
Department of Procurement Services (114E)											
FEPO Evaluations 2020	Spain	-	-	71,922	-	-	9,350	62,572	62,572	-	62,572
Imp. Balanc Scorecard System	China	605	-	(550)	-	-	-	(550)	55	-	55
OAS Strategic Plan	China	1,312	-	-	-	-	-	-	1,312	-	1,312
Project Evaluation	Spain	3,712	-	-	-	-	-	-	3,712	-	3,712
Project Evaluations	USOAS	36,245	-	(36,245)	-	-	-	(36,245)	-	-	-
Support to Project Management	USDS	(42,000)	-	-	-	-	154,729	(154,729)	(196,729)	46,338	(243,066)
Support to Project Management	USOAS	56,550	-	-	-	-	-	-	56,550	-	56,550
USOAS External Project Evaluation	USDS	3,479	-	(3,479)	-	-	-	(3,479)	-	-	-
USOAS External Project Evaluation	USOAS	63,793	-	(900)	-	-	6,000	(6,900)	56,893	6,000	50,893
Total Subprogram (114E)		123,697	-	30,747	-	-	170,078	(139,331)	(15,634)	52,338	(67,971)
TOTAL CHAPTER 11		189,441	65,436	30,747	-	-	242,517	(146,334)	43,107	96,954	(53,846)
CHAPTER 12 - BASIC INFRASTRUCTURE AND COMMON COSTS											
Building Management and Maintenance (124D)											
Improving Access to the OAS - People W/ Disabilities	China	5,399	-	-	-	-	-	-	5,399	-	5,399
LED Lighting Upgrade	China	820	-	-	-	-	-	-	820	-	820
TOTAL CHAPTER 12		6,218	-	-	-	-	-	-	6,218	-	6,218
CHAPTER 13 - OVERSIGHT AND SUPERVISORY BODIES											
Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)											
Administrative Tribunal Sessions	IICA	1,420	31,500	-	-	-	14,000	17,500	18,920	8,721	10,199

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OTHER											
Resolution CP 831/2002											
Capital Building Fund	OAS GA	29,722	-	-	-	-	-	-	29,722	-	29,722
Fellowships, Scholarships and Training	Various	3,988,701	-	-	9,910	-	-	9,910	3,998,611	280,038	3,718,573
Summit of Americas Mandates	Various	196,751	-	-	321	-	-	321	197,073	-	197,073
Total Subprogram		4,215,174	-	-	10,232	-	-	10,232	4,225,405	280,038	3,945,368
Fund for Cooperation with Latin America & the Caribbean											
Fund for Cooperation Latin America & Caribbean	Mexico	221,116	-	-	-	-	-	-	221,116	-	221,116
Inter-American Emergency Aid Fund (FONDEM)											
Inter-American Emergency Aid Fund (FONDEM)	Argentina	5,401	-	-	-	-	-	-	5,401	-	5,401
Oliver Jackman Fund											
Oliver Jackman Fund - CIDH	Colombia	81,034	-	-	201	-	-	201	81,236	-	81,236
Oliver Jackman Fund - Court	Colombia	80,866	-	-	201	-	-	201	81,067	-	81,067
Oliver Jackman Fund - Court	Panama	3,452	-	-	9	-	-	9	3,461	-	3,461
Total Subprogram		165,353	-	-	411	-	-	411	165,764	-	165,764
Interest to be reimbursed to USINL											
CICAD Projects	USINL	25,911	-	-	14,721	(25,911)	-	(11,190)	14,721	-	14,721
DATOC Projects	USINL	6,182	-	-	2,140	(6,182)	-	(4,042)	2,140	-	2,140
DLAS Projects	USINL	2,792	-	-	1,161	(2,792)	-	(1,630)	1,161	-	1,161
SSD Projects	USINL	-	-	-	3,721	-	-	3,721	3,721	-	3,721
Total Subprogram		34,884	-	-	21,744	(34,884)	-	(13,141)	21,744	-	21,744
Specific Funds Interest to ICR											
Specific Funds Interest to ICR	Various	-	-	(125,811)	125,811	-	-	-	-	-	-
Reconciliation / Write-Off											
Equity Reconciliation Adjusting Entry (2007)	Various	80,341	-	2	-	(2,380)	-	(2,378)	77,963	-	77,963
Unprogrammed Funds											
Contingency Fund - Spain	Spain	194,273	-	-	-	-	-	-	194,273	-	194,273
EOM Unprogrammed Fund	Argentina	271	-	-	-	-	-	-	271	-	271
EOM Unprogrammed Fund	Brazil	11,284	-	(11,284)	-	-	-	(11,284)	-	-	-
EOM Unprogrammed Fund	CA DFATD	152,277	-	(174,557)	-	76,138	-	(98,419)	53,857	-	53,857
EOM Unprogrammed Fund	Costa Rica	-	-	16	-	-	-	16	16	-	16
EOM Unprogrammed Fund	Dom. Repub.	10,000	50,314	(46,000)	-	-	-	4,314	14,314	-	14,314
EOM Unprogrammed Fund	France	34,410	71,802	(79,410)	-	-	-	(7,608)	26,802	-	26,802
EOM Unprogrammed Fund	Italy	89,176	-	(63,634)	-	-	-	(63,634)	25,542	-	25,542
EOM Unprogrammed Fund	Korea	30,000	-	(22,000)	-	-	-	(22,000)	8,000	-	8,000
EOM Unprogrammed Fund	Mexico	15,540	-	(5,000)	-	-	-	(5,000)	10,540	-	10,540
EOM Unprogrammed Fund	Netherlands	180,265	115,419	(205,265)	-	-	-	(89,845)	90,419	-	90,419
EOM Unprogrammed Fund	Peru	1,150	27,510	(11,779)	-	-	-	15,731	16,881	-	16,881
GS/OAS Control Account	Various	281,156	-	(6,103)	-	275	-	(5,827)	275,329	-	275,329
Int.Dev.Plan (Post-ICR 11%)	Mexico	403,555	-	-	-	-	-	-	403,555	-	403,555
Int.Dev.Plan (Post-ICR 13%)	Mexico	68,330	-	-	-	-	-	-	68,330	-	68,330
Mexican Fund for the OAS	Mexico	646	-	-	-	-	-	-	646	-	646
Mexico-Integral Dev. Plan (Pre-ICR)	Mexico	414,847	-	-	-	-	-	-	414,847	-	414,847
OAS DEMOC (Post ICR)	USOAS	2,587,024	-	(245,659)	1,330	-	-	(244,330)	2,342,694	-	2,342,694
OAS DEMOC (Pre ICR)	USOAS	8,105	-	(2,871)	-	-	-	(2,871)	5,234	-	5,234
Unprogrammed Funds	Argentina	64,122	-	-	-	-	-	-	64,122	-	64,122
Unprogrammed Funds	CA DFATD	-	761,540	(315,416)	220	-	-	446,344	446,344	-	446,344
Unprogrammed Funds	Finland	939	-	-	-	-	-	-	939	-	939
Unprogrammed Funds	France	58	-	-	-	-	-	-	58	-	58
Unprogrammed Funds	Korea	64,000	-	(35,000)	-	-	-	(35,000)	29,000	-	29,000
Unprogrammed Funds	Mexico	-	-	5,395	-	-	-	5,395	5,395	-	5,395
Unprogrammed Funds	Panama	2,492	-	(983)	-	-	-	(983)	1,509	-	1,509

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Unprogrammed Funds	Spain	2,742,746	-	(1,054,699)	2,728	(107,020)	-	(1,158,991)	1,583,755	-	1,583,755
Unprogrammed Funds	USOAS	1,047,565	-	(500,000)	-	-	-	(500,000)	547,565	-	547,565
Unprogrammed OAS DEMOC	USOAS	4,500,900	-	-	5,403	-	-	5,403	4,506,303	-	4,506,303
Total Subprogram		12,905,130	1,026,585	(2,774,248)	9,681	(30,607)	-	(1,768,588)	11,136,543	-	11,136,543
TOTAL OTHER		17,627,399	1,026,585	(2,900,057)	167,879	(67,871)	-	(1,773,464)	15,853,935	280,038	15,573,897
GRAND TOTAL		**61,560,542**	**29,852,945**	**(10,235)**	**182,738**	**(1,432,871)**	**32,374,310**	**(3,781,733)**	**57,778,809**	**12,637,166**	**45,141,643**