

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2021 to July 31, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	2,889	271,271	9,000	-	-	-	283,160
Barbados	-	-	-	-	-	-	-	20,254	20,254
Belize	-	4,717	-	-	-	-	-	7,178	11,895
Bolivia	-	18,779	-	3,000	-	-	-	-	21,779
Brazil	-	12,898	-	-	-	-	-	-	12,898
Canada	-	1,334,996	404,600	33,478	1,797,743	-	9,700	-	3,580,517
Chile	-	1,842	17,253	-	7,780	-	-	-	26,876
Colombia	-	170	-	3,900	76,500	-	-	-	80,570
Costa Rica	-	-	4,554	-	-	-	-	16,770	21,324
Dominica, Commonwealth of	-	-	-	-	-	-	-	10,131	10,131
Dominican Republic	-	64,555	2,111	-	23,925	-	-	21,036	111,627
Ecuador	-	-	-	-	8,365	-	-	14,388	22,753
El Salvador	-	168,169	-	-	-	-	-	16,034	184,203
Grenada	-	-	-	168	-	-	-	-	168
Guatemala	-	3,436	-	-	-	-	-	16,119	19,555
Guyana	-	-	-	-	-	-	719	-	719
Haiti	-	-	317,052	-	-	-	-	-	317,052
Honduras	-	27,595	-	27,072	24,916	-	-	14,896	94,479
Mexico	26,853	5,732	419,669	85,635	207,170	-	-	-	745,059
Nicaragua	-	-	-	-	1,900	-	5,644	-	7,544
Panama	-	25	46,707	5,292	7,700	-	16,825	18,724	95,272
Paraguay	-	-	-	6,875	-	-	-	21,225	28,100
Peru	-	5,322	5,918	2,625	-	-	71	13,194	27,129
St. Kitts and Nevis	-	-	-	1,825	-	-	-	-	1,825
St. Lucia	-	-	-	-	-	-	-	15,199	15,199
St. Vincent and the Grenadines	-	-	-	2,947	26,337	-	-	-	29,283
Trinidad and Tobago	-	-	-	-	4,005	-	-	-	4,005
United States	182,438	4,697,850	1,976,377	1,323,796	4,243,628	-	628,816	26,402	13,079,308
Uruguay	-	-	-	-	12,950	-	-	7,196	20,146
Various	-	-	-	-	-	-	-	37,502	37,502
TOTAL MEMBER STATES	209,291	6,346,085	3,197,130	1,767,883	6,451,919	-	661,776	276,248	18,910,332
PERMANENT OBSERVERS									
China	-	-	9,700	23,550	-	-	-	-	33,250
European Union	12,000	406,990	189,502	-	892,220	-	-	-	1,500,713
France	-	50,967	22,209	-	-	-	2,700	-	75,876
Germany	-	940,117	-	-	-	-	-	-	940,117
Ghana	-	4,881	-	-	-	-	-	-	4,881
Ireland	-	-	16,000	-	-	-	-	-	16,000
Israel	-	-	-	975	-	-	-	-	975
Italy	-	181,446	22,835	22,890	108,180	-	-	-	335,351
Korea	-	42,094	-	13,450	-	-	158,651	-	214,195
Luxembourg	-	4,839	-	-	-	-	-	-	4,839
Monaco	-	-	-	784	-	-	-	-	784
Morocco	-	230	-	-	-	-	-	-	230
Netherlands	-	64,231	82,622	-	151	-	-	-	147,003

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Norway	-	102,272	127,609	-	-	-	-	-	229,881
Principality of Liechtenstein	-	-	9,804	-	-	-	-	-	9,804
Republic of Estonia	-	-	-	-	33,009	-	-	-	33,009
Republic of Serbia	-	-	-	5,636	-	-	-	-	5,636
Spain	-	175,654	95,538	-	31,685	-	16,009	-	318,885
Sweden	-	644,737	167,290	-	-	-	-	-	812,028
Switzerland	-	215,180	306,862	-	-	-	-	-	522,042
Turkey	-	3,341	-	-	-	-	-	-	3,341
United Kingdom	-	1,027,831	-	-	112,911	-	-	-	1,140,743
TOTAL PERMANENT OBSERVERS	12,000	3,864,809	1,049,971	67,285	1,178,156	-	177,360	-	6,349,581
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	52,220	-	-	-	52,220
Andean Development Corporation	-	58,508	-	220,245	-	-	30,149	-	308,902
ARCUS Foundation	-	-	22,637	-	-	-	-	-	22,637
CEJA	-	-	472	-	-	-	-	-	472
Center for Economic and Social	-	-	17,083	-	-	-	-	-	17,083
Central American Bank of	-	-	-	11,354	-	-	-	-	11,354
Central American Integration	-	36,984	-	-	-	-	-	-	36,984
Cisco Systems, Inc	-	-	-	-	17,700	-	-	-	17,700
Citibank	-	-	-	-	100,100	-	-	-	100,100
Ford Foundation	-	-	218,267	-	-	-	-	-	218,267
Global Partners Digital	-	-	-	-	15,685	-	-	-	15,685
I-A Development Bank	-	28,986	-	303,422	43,833	-	-	-	376,241
Inter-American Institute for	10,000	-	-	-	-	-	-	-	10,000
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
OSI Development Foundation	-	-	809	-	-	-	-	-	809
Pan American Development	-	-	332,148	35,761	1,000	-	-	282	369,191
Profuturo Foundation	-	-	-	260,583	-	-	-	-	260,583
Regional Security System	-	-	-	-	58,761	-	-	-	58,761
United Nations	-	-	170,661	165,973	-	-	-	-	336,634
Various	240	306,271	2,707	273,657	6,008	453	24,947	13,477	627,760
TOTAL INSTITUTIONS AND OTHERS	10,240	432,574	764,784	1,270,996	295,306	453	55,096	13,759	2,843,207
GRAND TOTAL	231,531	10,643,468	5,011,885	3,106,164	7,925,380	453	894,232	290,007	28,103,121