

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of July 31, 2021

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(in USD)

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As of July 31, 2021

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jul. 31, 2021
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
August 14, 2021	CADFATD17/05	CDH1703	Rights of women and girls	(105,819)
August 19, 2021	SAECI18/04	CDH1707	Obj 6 - Recommendations IACHR	188
August 24, 2021	OSIDV21/01	CDH1803	Freedom of Expression 2018-2021	5,415
September 21, 2021	SAECI19/01	CDH1806	Protection of Defenders	15,845
October 21, 2021	MEXIC21/02	CDH2001	GIEI Bolivia	4,550
October 31, 2021	ARCUS19/01	CDH1801	Obj 2. Monitoring Capacity	354
	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	44,457
	PADF20/01	CDH1702	Str. IAHR Triangle/Nicaragua	53,239
Total Subprogram (34B)				18,230
<b>Trust for the Americas (34J)</b>				
July 31, 2021	NED20/01	TRUST/AM/106	TFA-Freedom of Expression2020	(1,971)
	NED20/01	TRUST-OA/2010	TFA Operating Activities - 2010	9,827
	USDEP19/02	TRU1701/008	Open Public Adm Belize	(30,776)
	USDEP19/02	TRUST-OA/2010	TFA Operating Activities - 2010	(5,729)
August 3, 2021	WELLS18/01	TRUST-OA/2010	TFA Operating Activities - 2010	27
Total Subprogram (34J)				(28,623)
TOTAL CHAPTER 3				(10,393)
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY</b>				
<b>Department of Social Inclusion (54B)</b>				
September 21, 2021	SAECI19/01	SAR1804	CR-NIC Migr/Refugees	69,723
September 29, 2021	HAITI20/01	SAR2001	CSO Strengthening in Haiti	10,191
TOTAL CHAPTER 5				79,914
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>Department of Electoral Cooperation and Observation (64C)</b>				
July 31, 2021	HONDU18/01	SSD1804	ATE Honduras 2017	129
September 21, 2021	SAECI19/01	SSD-DECO/003	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM1902	EOM 2019 Guatemala	2,625
	SAECI19/01	SSDEOM1903	EOM 2019 Bolivia	838
	SAECI19/01	SSDEOM2002	EOM 2020 Dominican Republic	25
	SAECI19/01	SSDEOM2005	EOM 2020 Bolivia	11
Total Subprogram (64C)				5,323
<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
August 5, 2021	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	9,870
August 31, 2021	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	6,086
September 21, 2021	SAECI19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	4
	SAECI19/01	SSD1809	Dialogue and exchange	3,274
September 26, 2021	GERMA20/02	SSD1904	Haiti drafting constitution	(183,356)
Total Subprogram (64D)				(164,121)
TOTAL CHAPTER 6				(158,798)
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Department of Sustainable Development (74I)</b>				
August 20, 2021	UNEP19/01	SID1406	TRIFINO 2014-2018	539
October 15, 2021	HONDU14/01	SID2002	COVID-19 Prevention-Honduras	52,221
TOTAL CHAPTER 7				52,760
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>				
August 30, 2021	DOMRP15/01	DMS-OSG/007	Cyber Security	636,445
September 30, 2021	RSS19/01	SMS1601	Increasing Maritime Security & Infrastructure	18,145
	USDEP17/07	SMS1505	Cybersecurity and Cybercrime	24,300
	USDEP19/05	SMS1905	Inter American Network on CT	(58,556)
	USDEP20/04	SMS2001	Strengt Bio Safet & Sec in LA	22,417
Total Subprogram (84D)				642,751
<b>Department of Public Security (84E)</b>				
September 15, 2021	HONDU20/01	SMS1703	Streng the Penitentiary system	45,008
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
July 31, 2021	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	27
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	36
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	21
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	4

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September 21, 2021	SAECI19/01	SMS1803	SAVIA Improved Capacities	43,800
October 7, 2021	USINL19/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	495,771
October 8, 2021	MEXIC19/03	CICAD-MEM/001	SMS CICAD MEM Portfolio	19,739
October 15, 2021	USINL19/04	CCD-ES/007	General Fund	26,275
<b>Total Subprogram (84G)</b>				<b>585,674</b>
<b>Department against Transnational Organized Crime (84H)</b>				
July 31, 2021	USINL05/07	SMS1114	Money Laundering Program	3,797
September 25, 2021	USINL19/06	SMS1114	Money Laundering Program	66,956
October 25, 2021	USINL17/03	SMS1114	Money Laundering Program	143,465
October 30, 2021	USINL18/06	SMS1114	Money Laundering Program	29,976
<b>Total Subprogram (84H)</b>				<b>244,194</b>
<b>TOTAL CHAPTER 8</b>				<b>1,517,626</b>
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</b>				
<b>Department of Effective Public Management (94B)</b>				
September 21, 2021	SAECI19/01	SHA1803	Reg. Civil Inst. Id Genre	29
<b>Summits Secretariat (94E)</b>				
September 28, 2021	USDEP19/04	SG-SUM/010	Support of Summit Activities	(700,395)
<b>TOTAL CHAPTER 9</b>				<b>(700,366)</b>
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</b>				
<b>Department of Legal Cooperation (104E)</b>				
September 1, 2021	USINL17/02	SAJ1502	REMJA Work Group Meeting	(4,494)
<b>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>				
<b>Department of Procurement Services (114E)</b>				
September 21, 2021	SAECI19/01	SAF-DPE/005	Project Evaluation	3,712
<b>OTHER</b>				
<b>Interest to be reimbursed to USINL</b>				
October 7, 2021	USINL19/01	CCD-INT/USINL	CICAD Projects	802
October 25, 2021	USINL17/03	DATOC-INT/USINL	DATOC Projects	184
<b>Total Subprogram</b>				<b>986</b>
<b>Unprogrammed Funds</b>				
September 21, 2021	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	32,144
<b>TOTAL OTHER</b>				<b>33,130</b>
<b>GRAND TOTAL</b>				<b>813,094</b>