

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2021 to July 31, 2021

SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

(in thousands of USD)

Year-to-date Estimated Budget

From January 01, 2021 to July 31, 2021

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Canada						
0 years		CANAD21/01	3/12/2021	5/12/2021	Office Dept. of Social Inclusion SEDI	8.9
		CANAD21/02	3/2/2021	6/30/2021	Freedom of Expression 2018-2021	2.5
1 to 3 years		CADFATD21/01	2/23/2021	12/31/2022	Counterdrug Capacity Build IV	576.2
		CADFATD21/02	3/5/2021	12/31/2022	National Drug Policies Dev.	496.7
		CADFATD21/03	3/4/2021	12/31/2022	Electoral Support Program	799.8
		CADFATD21/04	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	972.7
		CADFATD21/04-A	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	218.2
Total Canada						3,075.1
Colombia						
0 years		COLOM21/01	5/11/2021	12/31/2021	2008 S & T Ministerial Meetings Project	30.0
Costa Rica						
0 years		COSRC21/01	3/18/2021	12/31/2021	Strategic Plan - General Funds	9.9
Dominican Republic						
0 years		DOMRP21/01	1/12/2021	12/31/2021	International Electoral Accreditation	28.8
		DOMRP21/02	2/25/2021	12/31/2021	Contributions to CIM	2.4
1 to 3 years		DOMRP21/03	3/24/2021	12/31/2022	EOM 2021 Bolivia	8.0
			3/24/2021	12/31/2022	EOM 2021 Mexico	5.0
			3/24/2021	12/31/2022	EOM 2021 Paraguay	5.0
			3/24/2021	12/31/2022	EOM 2021 Peru	10.0
			3/24/2021	12/31/2022	EOM 2021 St. Lucia	8.0
			3/24/2021	12/31/2022	EOM Unprogrammed Fund	14.3
		DOMRP21/04	7/21/2021	12/31/2022	Partnerships and International Cooperation	10.0
Total Dominican Republic						91.6
Ecuador						
0 years		ECUAD21/01	4/28/2021	6/30/2021	REMJA-XI Meeting of Ministers	19.8
Guyana						
0 years		GUYAN21/01	6/16/2021	12/31/2021	S.I.R.G. Meetings	2.6
Mexico						
0 years		MEXIC21/02	3/2/2021	10/21/2021	GIEI Bolivia	35.0
		MEXIC21/04	4/6/2021	6/30/2021	Democracy and Leadership	23.6
1 to 3 years		MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	258.5
			1/14/2021	12/31/2022	Strategic Plan - General Funds	91.5
		MEXIC21/05	4/16/2021	12/31/2022	Follow-up Convention MESECVI	25.2
Total Mexico						433.7
Nicaragua						
1 to 3 years		NICAR21/02	3/22/2021	12/31/2022	Contributions to CIM	2.0
			3/22/2021	12/31/2022	DHDEE ADM Operating Costs	3.0
			3/22/2021	12/31/2022	I-A Convention Against Corruption (Follow-up)	3.0
			3/22/2021	12/31/2022	Support of Summit Activities	5.0
Total Nicaragua						13.0
Panama						
1 to 3 years		PANAM21/01	5/14/2021	5/12/2022	Obj 2. Monitoring Capacity	4.9
			5/14/2021	5/12/2022	Strategic Plan - General Funds	15.1
Total Panama						20.0
Peru						
1 to 3 years		PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	1.6
			1/15/2021	12/31/2022	EOM 2021 Mexico	5.0
			1/15/2021	12/31/2022	EOM 2021 St. Lucia	4.0
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	16.9
Total Peru						27.5
United States						
1 to 3 years		USINL21/02	3/12/2021	12/31/2022	AML and Comb Finan Terrorism	3,636.1
			3/12/2021	12/31/2022	SSD Projects	2.0
		USOAS21/01	2/25/2021	12/31/2022	SBDC Phase IV Holding account	1,360.0
			2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140.0

SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year
Year-to-date Estimated Budget
 From January 01, 2021 to July 31, 2021

(in thousands of USD)

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
		USOAS21/02	3/24/2021	10/15/2022	Disaster RiskMgmt Carib Ports	70.0
			3/24/2021	10/15/2022	Improved Disaster Risk Mgmt	30.0
Total United States						5,238.2
TOTAL MEMBER STATES						8,961.4
PERMANENT OBSERVERS						
France						
	0 years	FRANC21/03	5/10/2021	4/30/2022	Strategic Plan - General Funds	24.3
	1 to 3 years	FRANC21/02	3/29/2021	3/31/2022	EOM 2021 Honduras	15.0
			3/29/2021	3/31/2022	EOM 2021 Mexico	15.0
			3/29/2021	3/31/2022	EOM 2021 Peru	10.0
			3/29/2021	3/31/2022	EOM 2021 St. Lucia	5.0
			3/29/2021	3/31/2022	EOM Unprogrammed Fund	26.8
Total France						96.1
Germany						
	1 to 3 years	GERMA21/01	3/15/2021	3/14/2022	Support Peace Process Colombia	209.3
Ghana						
	1 to 3 years	GHANA21/01	4/7/2021	6/30/2022	EOM 2021 Peru	5.0
Ireland						
	0 years	IRELA21/01	7/1/2021	6/30/2022	Obj 1. Promote justice	59.1
Monaco						
	1 to 3 years	MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6.0
Switzerland						
	0 years	SWITZ21/03	4/1/2021	12/31/2021	EOM 2021 Peru	3.3
	1 to 3 years	SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	90.0
		SWITZ21/04	6/1/2021	6/30/2022	EOM 2021 Peru	10.9
Total Switzerland						104.2
United Kingdom						
	0 years	UNKNG21/01	1/1/2021	6/2/2021	Increasing Maritime Security & Infrastructure	35.8
TOTAL PERMANENT OBSERVERS						515.4
INSTITUTIONS AND OTHERS						
Amazon Web Services						
	0 years	AWS21/01	3/16/2021	12/31/2021	Cyber Security Phase II	90.0
Pan American Development Foundation						
	0 years	PADF21/02	4/19/2021	2/26/2022	ACE Phase II	127.1
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	151.3
Total Pan American Development Foundation						278.4
United Nations						
	0 years	UNHCR21/01	4/1/2021	12/31/2021	Obj 2. Monitoring Capacity	80.0
		UNHCR21/02	3/1/2021	12/31/2021	MIRPS	99.1
Total United Nations						179.1
TOTAL INSTITUTIONS AND OTHERS						547.5
GRAND TOTAL						10,024.3