

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2021 to June 30, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	2,889	222,770	9,000	-	-	-	234,659
Barbados	-	-	-	-	-	-	-	17,360	17,360
Belize	-	4,017	-	-	-	-	-	6,622	10,639
Bolivia	-	17,444	-	-	-	-	-	-	17,444
Brazil	-	10,200	-	-	-	-	-	-	10,200
Canada	-	1,145,170	328,087	31,596	1,559,189	-	9,700	-	3,073,743
Chile	-	1,842	17,253	-	7,150	-	-	-	26,246
Colombia	-	170	-	-	76,500	-	-	-	76,670
Costa Rica	-	-	4,154	-	-	-	-	14,108	18,261
Dominica, Commonwealth of	-	-	-	-	-	-	-	8,863	8,863
Dominican Republic	-	52,263	2,111	-	407	-	-	14,924	69,705
Ecuador	-	-	-	-	7,890	-	-	14,388	22,278
El Salvador	-	152,108	-	-	-	-	-	11,901	164,009
Grenada	-	-	-	168	-	-	-	-	168
Guatemala	-	3,436	-	-	-	-	-	10,183	13,619
Guyana	-	-	-	-	-	-	379	-	379
Haiti	-	-	300,552	-	-	-	-	-	300,552
Honduras	-	18,445	-	21,022	23,416	-	-	11,409	74,293
Mexico	26,853	5,481	395,768	75,145	200,793	-	-	-	704,040
Nicaragua	-	-	-	-	1,900	-	5,310	-	7,210
Panama	-	25	37,658	4,292	13,750	-	13,352	15,954	85,031
Paraguay	-	-	-	4,757	-	-	-	17,040	21,797
Peru	-	5,223	5,368	2,625	-	-	71	11,419	24,707
St. Kitts and Nevis	-	-	-	1,825	-	-	-	-	1,825
St. Lucia	-	-	-	-	-	-	-	10,137	10,137
St. Vincent and the Grenadines	-	-	-	2,947	26,337	-	-	-	29,283
Trinidad and Tobago	-	-	-	-	4,005	-	-	-	4,005
United States	156,290	4,309,864	1,686,834	1,130,022	3,545,361	-	534,185	26,402	11,388,959
Uruguay	-	-	-	-	10,550	-	-	1,032	11,582
Various	-	-	-	-	-	-	-	37,502	37,502
TOTAL MEMBER STATES	183,143	5,725,689	2,780,674	1,497,169	5,486,248	-	562,997	229,245	16,465,165
PERMANENT OBSERVERS									
China	-	-	9,700	18,550	-	-	-	-	28,250
European Union	10,000	361,683	169,402	-	699,440	-	-	-	1,240,526
France	-	44,304	19,056	-	-	-	2,700	-	66,060
Germany	-	754,549	-	-	-	-	-	-	754,549
Ghana	-	4,454	-	-	-	-	-	-	4,454
Ireland	-	-	8,000	-	-	-	-	-	8,000
Israel	-	-	-	975	-	-	-	-	975
Italy	-	154,426	22,835	10,390	104,290	-	-	-	291,941
Korea	-	38,320	-	13,450	-	-	140,151	-	191,921
Luxembourg	-	4,839	-	-	-	-	-	-	4,839
Monaco	-	-	-	784	-	-	-	-	784
Morocco	-	112	-	-	-	-	-	-	112
Netherlands	-	62,731	51,759	-	-	-	-	-	114,490

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Norway	-	52,096	115,226	-	-	-	-	-	167,322
Principality of Liechtenstein	-	-	9,804	-	-	-	-	-	9,804
Republic of Estonia	-	-	-	-	24,189	-	-	-	24,189
Republic of Serbia	-	-	-	4,036	-	-	-	-	4,036
Spain	-	136,592	68,438	-	17,660	-	16,009	-	238,699
Sweden	-	430,595	164,909	-	-	-	-	-	595,504
Switzerland	-	172,228	258,953	-	-	-	-	-	431,181
Turkey	-	3,177	-	-	-	-	-	-	3,177
United Kingdom	-	1,028,097	-	-	112,911	-	-	-	1,141,008
TOTAL PERMANENT OBSERVERS	10,000	3,248,201	898,082	48,185	958,490	-	158,860	-	5,321,818
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	26,333	-	-	-	26,333
Andean Development Corporation	-	47,712	-	186,642	-	-	30,149	-	264,503
ARCUS Foundation	-	-	19,200	-	-	-	-	-	19,200
CEJA	-	-	472	-	-	-	-	-	472
Central American Bank of	-	-	-	11,354	-	-	-	-	11,354
Central American Integration	-	30,999	-	-	-	-	-	-	30,999
Cisco Systems, Inc	-	-	-	-	15,200	-	-	-	15,200
Citibank	-	-	-	-	80,450	-	-	-	80,450
Ford Foundation	-	-	189,131	-	-	-	-	-	189,131
Global Partners Digital	-	-	-	-	12,785	-	-	-	12,785
I-A Development Bank	-	28,986	-	257,564	33,645	-	-	-	320,195
Inter-American Institute for	10,000	-	-	-	-	-	-	-	10,000
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
Pan American Development	-	-	322,378	25,022	1,000	-	-	282	348,682
Profuturo Foundation	-	-	-	229,493	-	-	-	-	229,493
Regional Security System	-	-	-	-	46,661	-	-	-	46,661
United Nations	-	-	139,412	140,364	-	-	-	-	279,775
Various	240	230,559	2,707	219,205	6,008	453	22,222	12,946	494,339
TOTAL INSTITUTIONS AND OTHERS	10,240	340,080	673,299	1,069,645	222,082	453	52,370	13,227	2,381,396
GRAND TOTAL	203,383	9,313,970	4,352,055	2,614,999	6,666,820	453	774,227	242,472	24,168,380