

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2021

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2021
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Conferences and Meetings (24D)				
June 30, 2021	ECUAD21/01	DCMM-REMJA2021	REMJA-XI Meeting of Ministers	5,369
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 30, 2021	CANAD21/02	CDH1803	Freedom of Expression 2018-2021	8
	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	65,954
	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	174,000
	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	44,457
	PADF20/01	CDH1702	Str. IAHR Triangle/Nicaragua	53,239
July 23, 2021	MEXIC21/02	CDH2001	GIEI Bolivia	21,800
August 14, 2021	CADFATD17/05	CDH1703	Rights of women and girls	(72,071)
August 24, 2021	OSIDV21/01	CDH1803	Freedom of Expression 2018-2021	6,225
September 21, 2021	SAECI19/01	CDH1806	Protection of Defenders	15,845
Total Subprogram (34B)				309,457
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
June 30, 2021	UNWOM20/01	CIM2003	MESECVI - Spotlight	8,445
July 31, 2021	PADF20/02	ASG-CIM/038	Contributions to CIM	25,550
August 8, 2021	CADFATD18/04	CIM1801	Task Force Women Empowerment	9,764
Total Subprogram (34C)				43,759
Trust for the Americas (34J)				
June 30, 2021	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	90,909
	NCBF19/01	TRU1701/006	NCB Digital Skills Center	6,395
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,381
July 9, 2021	USDEP19/03	TRU1701/009	Municipal Open Government CR	(30,985)
	USDEP19/03	TRUST-OA/2010	TFA Operating Activities - 2010	(7,204)
July 15, 2021	OSIDV19/01	TRUST/AM/105	TFA Freedom of Exp. 19-21	24,018
	OSIDV19/01	TRUST-OA/2010	TFA Operating Activities - 2010	45
July 19, 2021	MICRO20/01	TRU1702/010	POETA-DigiSpark	32,980
July 31, 2021	NED20/01	TRUST/AM/106	TFA-Freedom of Expression2020	38,067
	NED20/01	TRUST-OA/2010	TFA Operating Activities - 2010	9,827
	USDEP19/02	TRU1701/008	Open Public Adm Belize	(7,911)
	USDEP19/02	TRUST-OA/2010	TFA Operating Activities - 2010	(5,729)
Total Subprogram (34J)				152,791
TOTAL CHAPTER 3				506,007
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
September 21, 2021	SAECI19/01	SAR1804	CR-NIC Migr/Refugees	112,461
September 29, 2021	HAITI20/01	SAR2001	CSO Strengthening in Haiti	(39,779)
TOTAL CHAPTER 5				72,682
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
July 2, 2021	FRANC19/02	SSDEOM2008	EOM 2020 Brazil	316
	FRANC19/02	SSDEOM2101	EOM 2021 Ecuador	4,961
July 31, 2021	HONDU18/01	SSD1804	ATE Honduras 2017	129
September 21, 2021	SAECI19/01	SSD-DECO/003	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM1902	EOM 2019 Guatemala	2,625
	SAECI19/01	SSDEOM1903	EOM 2019 Bolivia	733
	SAECI19/01	SSDEOM2002	EOM 2020 Dominican Republic	25
Total Subprogram (64C)				10,484
Department of Sustainable Democracy and Special Missions (64D)				
July 14, 2021	GERMA20/02	SSD1904	Haiti drafting constitution	(153,553)
	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	9,574
July 15, 2021	NETHE19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	13,954
August 31, 2021	NORWY21/01	SPA-DSDSM/007	Support Peace Process Colombia	60,856
September 21, 2021	SAECI19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	5
	SAECI19/01	SSD1809	Dialogue and exchange	3,274
Total Subprogram (64D)				(65,890)
TOTAL CHAPTER 6				(55,406)

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
June 30, 2021	CADGPP16/01	DMS-OSG/020	Implementation of UN-1540	139
	IDB14/01	DMS-OSG/007	Cyber Security	6
August 30, 2021	DOMRP15/01	DMS-OSG/007	Cyber Security	636,445
September 30, 2021	RSS19/01	SMS1601	Increasing Maritime Security & Infrastructure	24,195
	USDEP17/07	SMS1505	Cybersecurity and Cybercrime	25,050
	USDEP19/05	SMS1905	Inter American Network on CT	(58,556)
	USDEP20/04	SMS2001	Strengt Bio Safet & Sec in LA	24,216
Total Subprogram (84D)				651,495
Department of Public Security (84E)				
September 15, 2021	HONDU20/01	SMS1703	Streng the Penitentiary system	47,508
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
July 31, 2021	USINL05/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,280
	USINL06/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	400
	USINL08/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	150
	USINL08/09	CGD-ES/DIST	CICAD - Undistributed Funds	27
	USINL08/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	61
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	36
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	21
	USINL12/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,215
	USINL13/10	SMS1709	Streng Tec Capac NHS/NDC/Uni	181
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,595
	USINL17/08	SMS1411	Courts Drug-related Offenses	13,895
September 4, 2021	USINL18/03	SMS1411	Courts Drug-related Offenses	25,092
September 21, 2021	SAECI19/01	SMS1803	SAVIA Improved Capacities	42,178
Total Subprogram (84G)				90,135
Department against Transnational Organized Crime (84H)				
July 31, 2021	USINL05/07	SMS1114	Money Laundering Program	3,797
September 25, 2021	USINL19/06	SMS1114	Money Laundering Program	66,956
Total Subprogram (84H)				70,753
TOTAL CHAPTER 8				859,891
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
September 21, 2021	SAECI19/01	SHA1803	Reg. Civil Inst. Id Genre	29
Summits Secretariat (94E)				
September 28, 2021	USDEP19/04	SG-SUM/010	Support of Summit Activities	(932,975)
TOTAL CHAPTER 9				(932,946)
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
June 30, 2021	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	173,397
September 1, 2021	USINL17/02	SAJ1502	REMJA Work Group Meeting	(4,318)
September 21, 2021	SAECI19/01	SAJ1801	Dialogue and Cooperation	-
TOTAL CHAPTER 10				169,079
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Procurement Services (114E)				
September 21, 2021	SAECI19/01	SAF-DPE/005	Project Evaluation	3,712
OTHER				
Interest to be reimbursed to USINL				
June 30, 2021	USINL19/07	LEG-INT/USINL	DLAS Projects	153
Unprogrammed Funds				
September 21, 2021	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	32,144
TOTAL OTHER				32,297
GRAND TOTAL				660,685