

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2021 to June 30, 2021

**SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year**  
**Year-to-date Estimated Budget**  
 From January 01, 2021 to June 30, 2021

(in thousands of USD)

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Canada</b>						
0 years		CANAD21/01	3/12/2021	5/12/2021	Office Dept. of Social Inclusion SEDI	8.9
		CANAD21/02	3/2/2021	6/30/2021	Freedom of Expression 2018-2021	2.5
1 to 3 years		CADFATD21/01	2/23/2021	12/31/2022	Counterdrug Capacity Build IV	576.0
		CADFATD21/02	3/5/2021	12/31/2022	National Drug Policies Dev.	347.6
		CADFATD21/03	3/4/2021	12/31/2022	Electoral Support Program	799.4
		CADFATD21/04	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	972.2
		CADFATD21/04-A	3/22/2021	12/31/2022	POA 2012 MAPP-OEA Basket Fund	218.2
<b>Total Canada</b>						<b>2,925.0</b>
<b>Colombia</b>						
0 years		COLOM21/01	5/11/2021	12/31/2021	2008 S & T Ministerial Meetings Project	30.0
<b>Costa Rica</b>						
0 years		COSRC21/01	3/18/2021	12/31/2021	Strategic Plan - General Funds	9.9
<b>Dominican Republic</b>						
0 years		DOMRP21/01	1/12/2021	12/31/2021	International Electoral Accreditation	28.8
		DOMRP21/02	2/25/2021	12/31/2021	Contributions to CIM	2.4
1 to 3 years		DOMRP21/03	3/24/2021	12/31/2022	EOM 2021 Mexico	10.0
			3/24/2021	12/31/2022	EOM 2021 Peru	10.0
			3/24/2021	12/31/2022	EOM 2021 St. Lucia	5.0
			3/24/2021	12/31/2022	EOM Unprogrammed Fund	25.3
<b>Total Dominican Republic</b>						<b>81.6</b>
<b>Ecuador</b>						
0 years		ECUAD21/01	4/28/2021	6/30/2021	REMJA-XI Meeting of Ministers	19.8
<b>Guyana</b>						
0 years		GUYAN21/01	6/16/2021	12/31/2021	S.I.R.G. Meetings	2.6
<b>Mexico</b>						
0 years		MEXIC21/02	3/2/2021	7/23/2021	GIEI Bolivia	35.0
		MEXIC21/04	4/6/2021	6/30/2021	Democracy and Leadership	23.6
1 to 3 years		MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	258.5
			1/14/2021	12/31/2022	Strategic Plan - General Funds	91.5
		MEXIC21/05	4/16/2021	12/31/2022	Follow-up Convention MESECVI	25.2
<b>Total Mexico</b>						<b>433.7</b>
<b>Nicaragua</b>						
1 to 3 years		NICAR21/02	3/22/2021	12/31/2022	DHDEE ADM Operating Costs	3.0
			3/22/2021	12/31/2022	I-A Convention Against Corruption (Follow-up)	3.0
			3/22/2021	12/31/2022	Support of Summit Activities	5.0
<b>Total Nicaragua</b>						<b>11.0</b>
<b>Panama</b>						
1 to 3 years		PANAM21/01	5/14/2021	5/12/2022	Obj 2. Monitoring Capacity	4.9
			5/14/2021	5/12/2022	Strategic Plan - General Funds	15.1
<b>Total Panama</b>						<b>20.0</b>
<b>Peru</b>						
1 to 3 years		PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	1.6
			1/15/2021	12/31/2022	EOM 2021 Mexico	5.0
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	20.9
<b>Total Peru</b>						<b>27.5</b>
<b>United States</b>						
1 to 3 years		USINL21/02	3/12/2021	12/31/2022	AML and Comb Finan Terrorism	3,636.1
		USOAS21/01	2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140.0
<b>Total United States</b>						<b>3,776.1</b>
<b>TOTAL MEMBER STATES</b>						<b>7,337.2</b>

## SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year

(in thousands of USD)

## Year-to-date Estimated Budget

From January 01, 2021 to June 30, 2021

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>PERMANENT OBSERVERS</b>						
<b>France</b>						
	0 years	FRANC21/03	5/10/2021	4/30/2022	Strategic Plan - General Funds	24.3
	1 to 3 years	FRANC21/02	3/29/2021	3/31/2022	EOM 2021 Honduras	15.0
			3/29/2021	3/31/2022	EOM 2021 Mexico	15.0
			3/29/2021	3/31/2022	EOM 2021 Peru	10.0
			3/29/2021	3/31/2022	EOM Unprogrammed Fund	31.8
Total France						96.1
<b>Germany</b>						
	1 to 3 years	GERMA21/01	3/15/2021	3/14/2022	Support Peace Process Colombia	123.6
<b>Ghana</b>						
	1 to 3 years	GHANA21/01	4/7/2021	6/30/2022	EOM 2021 Peru	5.0
<b>Monaco</b>						
	1 to 3 years	MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6.0
<b>Switzerland</b>						
	0 years	SWITZ21/03	4/1/2021	12/31/2021	EOM 2021 Peru	3.3
	1 to 3 years	SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	90.0
		SWITZ21/04	6/1/2021	6/30/2022	EOM 2021 Peru	10.9
Total Switzerland						104.2
<b>United Kingdom</b>						
	0 years	UNKNG21/01	1/1/2021	6/2/2021	Increasing Maritime Security & Infrastructure	35.8
TOTAL PERMANENT OBSERVERS						370.7
<b>INSTITUTIONS AND OTHERS</b>						
<b>Amazon Web Services</b>						
	0 years	AWS21/01	3/16/2021	11/15/2021	Cyber Security Phase II	90.0
<b>Pan American Development Foundation</b>						
	0 years	PADF21/02	4/19/2021	2/26/2022	ACE Phase II	127.1
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	119.6
Total Pan American Development Foundation						246.7
<b>United Nations</b>						
	0 years	UNHCR21/01	4/1/2021	12/31/2021	Obj 2. Monitoring Capacity	80.0
		UNHCR21/02	3/1/2021	12/31/2021	MIRPS	99.1
Total United Nations						179.1
TOTAL INSTITUTIONS AND OTHERS						515.9
<b>GRAND TOTAL</b>						<b>8,223.8</b>