

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2021 to April 30, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	-	111,001	9,000	-	-	-	120,001
Barbados	-	-	-	-	-	-	-	5,720	5,720
Belize	-	2,617	-	-	-	-	-	4,405	7,022
Bolivia	-	16,744	-	-	-	-	-	-	16,744
Brazil	-	7,134	-	-	-	-	-	-	7,134
Canada	-	543,903	199,417	16,583	1,123,464	-	9,700	-	1,893,067
Chile	-	1,835	10,237	-	6,340	-	-	-	18,412
Colombia	-	170	-	-	52,800	-	-	-	52,970
Costa Rica	-	-	3,498	-	-	-	-	9,370	12,868
Dominica, Commonwealth of	-	-	-	-	-	-	-	5,056	5,056
Dominican Republic	-	41,160	-	-	407	-	-	9,078	50,645
El Salvador	-	192,203	-	-	-	-	-	6,168	198,371
Grenada	-	-	-	168	-	-	-	-	168
Guatemala	-	3,052	-	-	-	-	-	9,972	13,024
Guyana	-	-	-	-	-	-	160	-	160
Haiti	-	-	23,025	-	-	-	-	-	23,025
Honduras	-	7,723	-	14,000	16,666	-	-	3,472	41,861
Mexico	26,853	2,492	263,108	49,058	103,207	-	-	-	444,718
Nicaragua	-	-	-	-	-	-	2,810	-	2,810
Panama	-	25	11,099	292	6,000	-	5,667	10,773	33,856
Paraguay	-	-	-	-	-	-	-	9,337	9,337
Peru	-	4,653	5,199	2,625	-	-	-	7,664	20,141
St. Kitts and Nevis	-	-	-	700	-	-	-	-	700
St. Lucia	-	-	-	-	-	-	-	6,762	6,762
St. Vincent and the Grenadines	-	-	-	2,947	25,000	-	-	-	27,947
Trinidad and Tobago	-	-	-	-	3,806	-	-	-	3,806
United States	56,537	3,032,775	1,042,973	599,877	1,897,424	-	307,546	23,894	6,961,026
Uruguay	-	-	-	-	2,400	-	-	1,032	3,432
TOTAL MEMBER STATES	83,390	3,856,485	1,558,556	797,250	3,246,514	-	325,883	112,704	9,980,781
PERMANENT OBSERVERS									
China	-	-	6,100	14,000	-	-	-	-	20,100
European Union	6,000	245,407	81,800	-	441,393	-	-	-	774,600
France	-	19,559	17,085	-	-	-	2,700	-	39,344
Germany	-	587,032	-	-	-	-	-	-	587,032
Ireland	-	-	4,000	-	-	-	-	-	4,000
Israel	-	-	-	975	-	-	-	-	975
Italy	-	132,437	15,835	10,390	75,988	-	-	-	234,651
Korea	-	29,042	-	10,000	-	-	122,151	-	161,193
Luxembourg	-	3,659	-	-	-	-	-	-	3,659
Monaco	-	-	-	784	-	-	-	-	784
Morocco	-	112	-	-	-	-	-	-	112
Netherlands	-	40,559	32,184	-	-	-	-	-	72,743
Norway	-	7,200	92,726	-	-	-	-	-	99,926
Principality of Liechtenstein	-	-	5,599	-	-	-	-	-	5,599
Republic of Estonia	-	-	-	-	17,631	-	-	-	17,631

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Republic of Serbia	-	-	-	2,436	-	-	-	-	2,436
Spain	-	61,706	25,219	-	15,200	-	16,009	-	118,134
Sweden	-	57,453	124,287	-	-	-	-	-	181,740
Switzerland	-	71,499	155,186	-	-	-	-	-	226,685
Turkey	-	956	-	-	-	-	-	-	956
United Kingdom	-	499,389	-	-	78,419	-	-	-	577,808
TOTAL PERMANENT OBSERVERS	6,000	1,756,010	560,021	38,585	628,631	-	140,860	-	3,130,107
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	18,033	-	-	-	18,033
Andean Development Corporation	-	31,127	-	115,552	-	-	30,149	-	176,827
ARCUS Foundation	-	-	12,800	-	-	-	-	-	12,800
CEJA	-	-	472	-	-	-	-	-	472
Central American Bank of	-	-	-	6,000	-	-	-	-	6,000
Central American Integration	-	23,137	-	-	-	-	-	-	23,137
Cisco Systems, Inc	-	-	-	-	11,200	-	-	-	11,200
Citibank	-	-	-	-	51,400	-	-	-	51,400
Ford Foundation	-	-	95,207	-	-	-	-	-	95,207
Global Partners Digital	-	-	-	-	5,885	-	-	-	5,885
I-A Development Bank	-	28,986	-	127,003	20,940	-	-	-	176,929
Inter-American Institute for	6,000	-	-	-	-	-	-	-	6,000
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
Pan American Development	-	-	144,181	-	1,000	-	-	282	145,462
Profuturo Foundation	-	-	-	108,493	-	-	-	-	108,493
Regional Security System	-	-	-	-	44,800	-	-	-	44,800
United Nations	-	-	65,399	92,699	-	-	-	-	158,098
Various	240	109,085	1,897	136,301	6,008	453	14,133	7,711	275,825
TOTAL INSTITUTIONS AND OTHERS	6,240	194,158	319,955	586,048	159,266	453	44,281	7,993	1,318,394
GRAND TOTAL	95,630	5,806,654	2,438,531	1,421,883	4,034,410	453	511,025	120,697	14,429,282