

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of April 30, 2021

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2021
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
May 19, 2021	USAID18/03	SSD1807-COGSMS	Commun Driven Develop COGSMS	(17,921)
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
May 11, 2021	CANAD21/02	CDH1803	Freedom of Expression 2018-2021	2,538
May 20, 2021	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	34,116
May 31, 2021	PADF20/01	CDH1702	Str. IAHR Triangle/Nicaragua	105,569
June 30, 2021	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	65,954
	MEXIC20/01	CDH1501-1	Special Mecanism MC-409-14	174,000
	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	102,404
	PANAM20/02	CDH1804	Obj 1. Promote justice	17,462
	SAECI19/01	CDH1806	Protection of Defenders	15,845
	SWIDA18/01	CDH1803	Freedom of Expression 2018-2021	118,147
July 23, 2021	MEXIC21/02	CDH2001	GIEI Bolivia	30,600
Total Subprogram (34B)				666,636
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
May 31, 2021	FRANC21/01	ASG-CIM/038	Contributions to CIM	1,228
June 30, 2021	MEXIC21/04	CIM2002	Democracy and Leadership	(19,563)
	UNWOM20/01	CIM2003	MESECVI - Spotlight	40,484
July 31, 2021	PADF20/02	ASG-CIM/038	Contributions to CIM	6,691
Total Subprogram (34C)				28,840
Trust for the Americas (34J)				
May 31, 2021	OSIDV19/01	TRUST/AM/105	TFA Freedom of Exp. 19-21	41,718
	OSIDV19/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,545
June 30, 2021	MICRO20/02	TRU1702/011	POETA DigiSpark AR&CO	90,909
	NCBF19/01	TRU1701/006	NCB Digital Skills Center	6,395
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,411
	NED20/01	TRUST/AM/106	TFA-Freedom of Expression2020	(3)
	NED20/01	TRUST-OA/2010	TFA Operating Activities - 2010	3,120
	USDEP19/03	TRU1701/009	Municipal Open Government CR	(23,674)
	USDEP19/03	TRUST-OA/2010	TFA Operating Activities - 2010	(8,196)
July 31, 2021	USDEP19/02	TRU1701/008	Open Public Adm Belize	(1,210)
	USDEP19/02	TRUST-OA/2010	TFA Operating Activities - 2010	(7,508)
Total Subprogram (34J)				105,507
TOTAL CHAPTER 3				800,982
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
May 12, 2021	CANAD21/01	SDI-DIR/001	Office Dept. of Social Inclusion SEDI	(4,808)
June 30, 2021	SAECI19/01	SAR1804	CR-NIC Migr/Refugees	118,461
TOTAL CHAPTER 5				113,653
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
May 14, 2021	GERMA19/01	SSDEOM1904	EOM 2019 Colombia	14,191
May 31, 2021	FRANC19/02	SSDEOM2008	EOM 2020 Brazil	316
	FRANC19/02	SSDEOM2101	EOM 2021 Ecuador	(81)
June 30, 2021	SAECI19/01	SSD-DECO/003	Electoral Integrity Analysis	1,695
	SAECI19/01	SSDEOM1902	EOM 2019 Guatemala	2,625
	SAECI19/01	SSDEOM1903	EOM 2019 Bolivia	733
	SAECI19/01	SSDEOM2002	EOM 2020 Dominican Republic	25
July 31, 2021	HONDU18/01	SSD1804	ATE Honduras 2017	16,570
Total Subprogram (64C)				36,073
Department of Sustainable Democracy and Special Missions (64D)				
May 13, 2021	EEC17/03	SSD1602	MACCIH 1st PHASE	(198,939)
	SWITZ19/04	SSD1903	HT Institutional Strengthening	1,797
May 19, 2021	USAID18/03	SSD1807	Community Driven Development	(15,552)
May 21, 2021	CADFATD16/02	SSD1602	MACCIH 1st PHASE	3,945
May 31, 2021	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	301,153
June 15, 2021	GIZ19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	3,469
June 30, 2021	GERMA20/02	SSD1904	Haiti drafting constitution	49,428
	SAECI19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	322
	SAECI19/01	SSD1809	Dialogue and exchange	26,423
Total Subprogram (64D)				172,045
TOTAL CHAPTER 6				208,119

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CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
May 14, 2021	USOAS18/10	SEDI-UNP/023	SBDC in CARICOM Phase III - Hold	3,438
	USOAS18/10	SID1802	SBDCs IN CARICOM PHASE III	66,619
Total Subprogram (74C)				70,057
Department of Sustainable Development (74I)				
May 19, 2021	USAID18/03	SSD1807-SEDI	Community Driven Dev. SEDI	(9,125)
TOTAL CHAPTER 7				60,932
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
May 3, 2021	UNKNG21/01	SMS1601	Increasing Maritime Security & Infrastructure	2,111
June 30, 2021	CISCO19/01	SMS1505	Cybersecurity and Cybercrime	(113,088)
	IDB14/01	DMS-OSG/007	Cyber Security	6
	IDB17/04	SMS1505	Cybersecurity and Cybercrime	29
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	49,243
Total Subprogram (84D)				(61,698)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 30, 2021	SAECI19/01	SMS1803	SAVIA Improved Capacities	43,800
	USINL18/04	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	12,553
	USINL18/04	CCD-ES/007	General Fund	62,683
	USINL18/04	SMS1707	Data on Emerging Drug Issues	36,432
July 31, 2021	USINL06/06	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,092
	USINL08/05	SMS1709	Streng Tec Capac NHS/NDC/Uni	150
	USINL08/09	CCD-ES/DIST	CICAD - Undistributed Funds	27
	USINL08/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	61
	USINL09/03	SMS1709	Streng Tec Capac NHS/NDC/Uni	1,026
	USINL12/08	SMS1709	Streng Tec Capac NHS/NDC/Uni	21
	USINL12/09	SMS1709	Streng Tec Capac NHS/NDC/Uni	2,215
	USINL13/10	SMS1709	Streng Tec Capac NHS/NDC/Uni	479
	USINL14/02	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL15/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,595
	USINL17/08	SMS1411	Courts Drug-related Offenses	16,115
Total Subprogram (84G)				181,254
TOTAL CHAPTER 8				119,555
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 30, 2021	SAECI19/01	SHA1803	Reg. Civil Inst. Id Genre	29
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
June 30, 2021	SAECI19/01	SAJ1801	Dialogue and Cooperation	-
	USINL19/07	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	174,774
TOTAL CHAPTER 10				174,774
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
May 19, 2021	USAID18/03	DFS1802	DFS Support to CDD	(15,031)
Department of Procurement Services (114E)				
May 14, 2021	USOAS18/10	SCODMR-DPE/005	USOAS External Project Evaluation	3,479
June 30, 2021	SAECI19/01	SAF-DPE/005	Project Evaluation	3,712
Total Subprogram (114E)				7,192
TOTAL CHAPTER 11				(7,840)
OTHER				
Interest to be reimbursed to USINL				
June 30, 2021	USINL18/04	CCD-INT/USINL	CICAD Projects	413
	USINL19/07	LEG-INT/USINL	DLAS Projects	980
Total Subprogram				1,392
Unprogrammed Funds				
May 31, 2021	FRANC19/02	EOM-UNPG	EOM Unprogrammed Fund	6,210
June 30, 2021	SAECI19/01	UNP-FDS/001	Unprogrammed Funds	32,144
Total Subprogram				38,354
TOTAL OTHER				39,747
GRAND TOTAL				1,492,030