

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2021 to April 30, 2021

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(in thousands of USD)

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From January 01, 2021 to April 30, 2021

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Canada						
	0 years	CANAD21/01	3/12/2021	5/12/2021	Office Dept. of Social Inclusion SEDI	9
		CANAD21/02	3/2/2021	5/11/2021	Freedom of Expression 2018-2021	3
	1 to 3 years	CADFATD21/01	2/23/2021	12/31/2022	Counterdrug Capacity Build IV	338
		CADFATD21/02	3/5/2021	12/31/2022	National Drug Policies Dev.	348
		CADFATD21/03	3/4/2021	12/31/2022	Electoral Support Program	799
Total Canada						1,497
Costa Rica						
	0 years	COSRC21/01	3/18/2021	12/31/2021	Strategic Plan - General Funds	10
Dominican Republic						
	0 years	DOMRP21/01	1/12/2021	12/31/2021	International Electoral Accreditation	29
Mexico						
	0 years	MEXIC21/02	3/2/2021	7/23/2021	GIEI Bolivia	35
		MEXIC21/04	4/6/2021	6/30/2021	Democracy and Leadership	24
	1 to 3 years	MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	259
			1/14/2021	12/31/2022	Strategic Plan - General Funds	92
Total Mexico						409
Nicaragua						
	1 to 3 years	NICAR21/02	3/22/2021	12/31/2022	Support of Summit Activities	5
Peru						
	1 to 3 years	PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	2
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	26
Total Peru						28
United States						
	1 to 3 years	USINL21/02	3/12/2021	12/31/2022	AML and Comb Finan Terrorism	3,636
		USOAS21/01	2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140
Total United States						3,776
TOTAL MEMBER STATES						5,753
PERMANENT OBSERVERS						
France						
	1 to 3 years	FRANC21/02	3/29/2021	3/31/2022	EOM 2021 Mexico	15
			3/29/2021	3/31/2022	EOM Unprogrammed Fund	32
Total France						47
Monaco						
	1 to 3 years	MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6
Switzerland						
	0 years	SWITZ21/03	4/1/2021	12/31/2021	EOM 2021 Peru	3
	1 to 3 years	SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	90
Total Switzerland						93
United Kingdom						
	0 years	UNKNG21/01	1/1/2021	5/3/2021	Increasing Maritime Security & Infrastructure	36
TOTAL PERMANENT OBSERVERS						182
INSTITUTIONS AND OTHERS						
Pan American Development Foundation						
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	120
United Nations						
	0 years	UNHCR21/01	4/1/2021	12/31/2021	Obj 2. Monitoring Capacity	48
TOTAL INSTITUTIONS AND OTHERS						168
GRAND TOTAL						6,102