

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2021 to March 31, 2021

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	-	86,396	5,000	-	-	-	91,396
Barbados	-	-	-	-	-	-	-	2,893	2,893
Belize	-	2,174	-	-	-	-	-	3,303	5,477
Bolivia	-	16,003	-	-	-	-	-	-	16,003
Brazil	-	4,998	-	-	-	-	-	-	4,998
Canada	-	251,892	141,905	16,583	612,113	-	9,700	-	1,032,193
Chile	-	-	9,317	-	6,160	-	-	-	15,477
Colombia	-	170	-	-	15,000	-	-	-	15,170
Costa Rica	-	-	2,164	-	-	-	-	6,568	8,732
Dominica, Commonwealth of	-	-	-	-	-	-	-	5,056	5,056
Dominican Republic	-	15,186	-	-	407	-	-	6,156	21,749
El Salvador	-	173,995	-	-	-	-	-	3,412	177,407
Guatemala	-	1,752	-	-	-	-	-	4,954	6,705
Guyana	-	-	-	-	-	-	160	-	160
Haiti	-	-	16,526	-	-	-	-	-	16,526
Honduras	-	7,723	-	12,400	15,666	-	-	2,543	38,332
Mexico	19,633	1,714	177,004	41,029	99,302	-	-	-	338,681
Nicaragua	-	-	-	-	-	-	810	-	810
Panama	-	-	2,354	292	-	-	2,167	8,100	12,912
Paraguay	-	-	-	-	-	-	-	5,782	5,782
Peru	-	4,003	5,114	2,625	-	-	-	5,770	17,511
St. Kitts and Nevis	-	-	-	700	-	-	-	-	700
St. Lucia	-	-	-	-	-	-	-	5,075	5,075
St. Vincent and the Grenadines	-	-	-	2,947	25,000	-	-	-	27,947
Trinidad and Tobago	-	-	-	-	3,806	-	-	-	3,806
United States	37,062	1,936,807	810,221	428,554	1,370,631	-	227,039	21,615	4,831,927
Uruguay	-	-	-	-	-	-	-	941	941
TOTAL MEMBER STATES	56,695	2,416,416	1,164,603	591,525	2,153,084	-	239,876	82,168	6,704,367
PERMANENT OBSERVERS									
China	-	-	6,100	14,000	-	-	-	-	20,100
European Union	4,000	156,025	59,800	-	326,380	-	-	-	546,206
France	-	19,085	100	-	-	-	2,700	-	21,885
Germany	-	459,684	-	-	-	-	-	-	459,684
Italy	-	129,194	15,835	2,890	37,775	-	-	-	185,695
Korea	-	20,128	-	-	-	-	87,969	-	108,098
Luxembourg	-	3,659	-	-	-	-	-	-	3,659
Monaco	-	-	-	784	-	-	-	-	784
Netherlands	-	33,305	28,543	-	-	-	-	-	61,847
Norway	-	-	82,576	-	-	-	-	-	82,576
Republic of Estonia	-	-	-	-	16,716	-	-	-	16,716

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Republic of Serbia	-	-	-	2,400	-	-	-	-	2,400
Spain	-	3,717	14,700	-	14,200	-	-	-	32,617
Sweden	-	45,881	81,850	-	-	-	-	-	127,731
Switzerland	-	34,300	113,580	-	-	-	-	-	147,881
Turkey	-	8	-	-	-	-	-	-	8
United Kingdom	-	502,144	-	-	69,276	-	-	-	571,420
TOTAL PERMANENT OBSERVERS	4,000	1,407,132	403,084	20,074	464,348	-	90,669	-	2,389,308
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	7,482	-	-	-	7,482
Andean Development Corporation	-	15,042	-	80,026	-	-	30,149	-	125,217
ARCUS Foundation	-	-	9,600	-	-	-	-	-	9,600
CEJA	-	-	472	-	-	-	-	-	472
Central American Bank of Economic Integration	-	-	-	6,000	-	-	-	-	6,000
Central American Integration	-	13,537	-	-	-	-	-	-	13,537
Cisco Systems, Inc	-	-	-	-	11,200	-	-	-	11,200
Citibank	-	-	-	-	40,750	-	-	-	40,750
Ford Foundation	-	-	56,390	-	-	-	-	-	56,390
Global Partners Digital	-	-	-	-	3,885	-	-	-	3,885
I-A Development Bank	-	28,986	-	85,785	13,440	-	-	-	128,211
Inter-American Institute for Cooperation on Agriculture	2,000	-	-	-	-	-	-	-	2,000
Kybernus A.C.	-	1,825	-	-	-	-	-	-	1,825
Pan American Development	-	-	105,845	-	1,000	-	-	282	107,127
Profuturo Foundation	-	-	-	76,852	-	-	-	-	76,852
Regional Security System	-	-	-	-	38,750	-	-	-	38,750
United Nations	-	-	49,500	67,228	-	-	-	-	116,728
Various	240	76,708	-	96,060	6,008	453	9,381	2,128	190,978
TOTAL INSTITUTIONS AND OTHERS	2,240	136,096	221,807	411,952	122,515	453	39,530	2,410	937,003
GRAND TOTAL	62,935	3,959,645	1,789,494	1,023,551	2,739,946	453	370,075	84,578	10,030,677