

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2021 to March 31, 2021

SPECIFIC FUNDS - New Agreements Signed with Donors Starting Execution this Year
Year-to-date Estimated Budget
 From January 01, 2021 to March 31, 2021

(in thousands of USD)

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Canada						
	1 to 3 years	CADFATD21/01	2/23/2021	12/31/2022	Counterdrug Capacity Build IV	338.2
Costa Rica						
	0 years	COSRC21/01	3/18/2021	12/31/2021	Strategic Plan - General Funds	9.9
Dominican Republic						
	0 years	DOMRP21/01	1/12/2021	12/31/2021	International Electoral Accreditation	28.8
Mexico						
	0 years	MEXIC21/02	3/2/2021	5/23/2021	GIEI Bolivia	35
	1 to 3 years	MEXIC21/01	1/14/2021	12/31/2022	Obj 5. Inst. Mngt. IACHR	258.5
			1/14/2021	12/31/2022	Strategic Plan - General Funds	91.5
Total Mexico						385
Peru						
	1 to 3 years	PERU21/01	1/15/2021	12/31/2022	EOM 2021 Ecuador	1.6
			1/15/2021	12/31/2022	EOM Unprogrammed Fund	25.9
Total Peru						27.5
United States						
	1 to 3 years	USOAS21/01	2/25/2021	12/31/2022	SBDCs in CARICOM Phase IV	140
TOTAL MEMBER STATES						929.5
PERMANENT OBSERVERS						
France						
	1 to 3 years	FRANC21/02	3/29/2021	3/31/2022	EOM Unprogrammed Fund	71.8
Monaco						
	1 to 3 years	MONAC21/01	1/22/2021	12/31/2022	Administrative 2014-2017	6
Switzerland						
	1 to 3 years	SWITZ21/01	2/1/2021	4/30/2022	Democracy Processes and Mechanisms	90
United Kingdom						
	0 years	UNKNG21/01	1/1/2021	3/31/2021	Increasing Maritime Security & Infrastructure	32.2
TOTAL PERMANENT OBSERVERS						200
INSTITUTIONS AND OTHERS						
Pan American Development Foundation						
	1 to 3 years	PADF21/01	2/1/2021	12/31/2022	Obj 2. Monitoring Capacity	119.6
GRAND TOTAL						1,249