

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2020 to December 31, 2020

SPECIFIC FUNDS - by Donor and Programmatic Pillar
Year-to-Date Expenditures
 From January 01, 2020 to December 31, 2020

(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	8,370	-	408,948	25,000	-	2,915	445,233
Bahamas, Commonwealth of The	-	-	-	-	-	5,856	-	-	5,856
Barbados	-	-	-	-	-	-	-	40,277	40,277
Belize	-	4,278	-	-	-	-	-	13,268	17,546
Bolivia	-	167,973	-	-	3,759	-	-	1,107	172,839
Brazil	-	56,412	10,000	-	-	-	-	-	66,412
Canada	-	2,087,733	480,663	-	4,637	2,708,754	140,849	-	5,422,636
Chile	-	18,799	9,810	-	3,000	62,139	-	-	93,748
Colombia	-	11,525	-	-	-	68,115	-	10,544	90,184
Costa Rica	-	-	16,382	-	-	-	-	24,616	40,999
Dominica, Commonwealth of	-	-	-	-	-	-	-	15,169	15,169
Dominican Republic	-	85,076	-	-	3,000	317,474	-	35,953	441,503
Ecuador	-	-	-	-	-	7,412	-	-	7,412
El Salvador	-	1,756,258	-	-	510	-	-	31,098	1,787,865
Grenada	-	-	-	-	682	-	-	-	682
Guatemala	-	44,514	3,600	-	-	-	431	27,257	75,803
Guyana	-	-	-	-	9,160	-	-	-	9,160
Haiti	-	-	51,996	-	-	-	-	-	51,996
Honduras	-	6,264	-	-	23,386	22,400	-	22,763	74,813
Jamaica	-	-	-	-	430	-	-	-	430
Mexico	900	20,269	543,261	-	195,218	97,548	-	-	857,196
Nicaragua	-	-	1,708	-	-	-	7,566	-	9,274
Panama	-	23,136	106,443	-	708	11,981	26,585	22,670	191,523
Paraguay	-	-	7,807	-	-	-	-	59,428	67,235
Peru	-	10,791	15,857	-	6,375	-	277	21,885	55,185
St. Lucia	-	-	-	-	-	-	-	20,781	20,781
St. Vincent and the Grenadines	-	-	-	-	7,000	85,112	-	-	92,112
Trinidad and Tobago	-	-	15,000	-	10,985	9,537	-	-	35,522
United States	107,306	5,997,297	3,266,074	-	2,418,534	7,384,668	1,540,763	76,606	20,791,248
Uruguay	-	-	8,434	-	-	-	-	11,004	19,437
TOTAL MEMBER STATES	108,206	10,290,324	4,545,406	-	3,096,331	10,805,995	1,716,472	437,342	31,000,076
PERMANENT OBSERVERS									
China	16,335	34,868	15,324	6,812	180,179	-	55,000	7,000	315,518
European Union	30,000	1,050,494	657,392	-	-	1,293,823	-	-	3,031,709
France	-	59,345	31,584	-	-	-	1,016	-	91,945
Germany	-	1,324,461	-	-	-	-	-	-	1,324,461
Ireland	-	-	62,680	-	-	-	-	-	62,680
Israel	-	-	-	-	-	9,188	-	-	9,188
Italy	-	267,160	67,406	-	15,178	136,117	-	-	485,860
Korea	-	34,326	2,449	-	3,770	-	547,472	-	588,017
Luxembourg	-	207,941	-	-	-	-	-	-	207,941
Monaco	-	-	-	-	5,464	-	-	-	5,464
Morocco	-	9,237	-	-	-	-	-	-	9,237
Netherlands	-	1,442,595	335,439	-	-	312,121	-	-	2,090,154
Norway	-	1,396	413,738	-	-	-	-	-	415,134

SPECIFIC FUNDS - by Donor and Programmatic Pillar
Year-to-Date Expenditures
 From January 01, 2020 to December 31, 2020

(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628
Qatar	-	5,197	-	-	-	-	-	-	5,197
Republic of Estonia	-	-	-	-	-	63,977	-	-	63,977
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	-	202,447	296,371	-	-	76,449	71,266	-	646,532
Sweden	-	1,760,270	185,025	-	-	-	-	-	1,945,296
Switzerland	-	1,279,102	611,390	-	-	-	-	-	1,890,493
Turkey	-	17,441	-	-	-	-	-	-	17,441
Ukraine	-	-	-	-	1,300	-	48,000	-	49,300
United Kingdom	-	1,690,643	5,326	-	-	334,680	-	-	2,030,650
TOTAL PERMANENT OBSERVERS	46,335	9,386,923	2,690,753	6,812	207,190	2,226,355	722,753	7,000	15,294,121
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	3,250	16,929	-	-	20,179
Andean Development Corporation	-	55,373	-	-	280,806	-	59,350	-	395,529
ARCUS Foundation	-	-	34,233	-	-	-	-	-	34,233
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	5,528	-	-	-	-	-	5,528
Center for Economic and Social	-	-	2,600	-	-	-	-	-	2,600
Central American Bank of	-	-	-	-	1,697	-	-	-	1,697
Central American Integration	-	13,981	-	-	-	-	-	-	13,981
Cisco Systems, Inc	-	-	-	-	-	58,197	-	-	58,197
Citibank	-	-	-	-	-	169,132	-	-	169,132
Civil Association Gurises Unidos	-	-	-	-	910	-	-	-	910
FLACSO Uruguay	-	-	-	-	723	-	-	-	723
Ford Foundation	-	-	208,562	-	-	-	-	-	208,562
Freedom House	-	-	-	-	-	-	7,743	-	7,743
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	54,614	-	-	-	-	-	54,614
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	1,486
I-A Development Bank	-	128,351	-	-	154,058	6,921	-	-	289,329
Inter-American Institute for	33,070	-	-	-	-	-	-	-	33,070
Kybernus A.C.	-	12,761	-	-	-	-	-	-	12,761
OSI Development Foundation	-	-	31,583	-	-	-	-	-	31,583
Pan American Development	-	7,847	185,181	-	-	55,813	-	16,152	264,993
Profuturo Foundation	-	-	-	-	361,979	-	-	-	361,979
Regional Security System	-	-	-	-	-	85,409	-	-	85,409
Trust for the Americas	-	1,860	-	-	-	-	-	-	1,860
United Nations	-	-	256,967	-	408,926	31,272	-	-	697,165
Various	1,070	345,437	81	-	565,604	327,196	64,082	29,319	1,332,790
TOTAL INSTITUTIONS AND OTHERS	34,140	565,610	779,349	6,812	1,779,438	752,485	131,175	45,471	4,087,669
GRAND TOTAL	188,681	20,242,856	8,015,508	6,812	5,082,959	13,784,835	2,570,400	489,813	50,381,866