

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of December 31, 2020

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(in USD)

Fund Balance

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Dec. 31, 2020
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
December 31, 2020	CANAD19/04	SG-OSG/025	SG Events	(256)
	GEORG19/01	SG-OSG/028	Operations of Emb. Of Ven.	6
	KOREA18/01	OSG1801	Venezuela Crisis	238
TOTAL CHAPTER 1				(12)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)				
December 31, 2020	MULTI02/018	SMC-ASG/002	Unprogrammed Conferences	450
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
December 31, 2020	MULTI18/01	ASG-OGSMS/002	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	Cost Sharing Space Belize	234
	MULTI18/01	OGSMS-CR/002	Cost Sharing Space Costa Rica	1,372
	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	535
	PADF19/02	OGSMS-HT/PADF	Service Agreement OGSMS PADF	(6,741)
Total Subprogram (24C)				(2,659)
Permanent Council meetings (24F)				
December 31, 2020	USDEP07/10	MOCMFA01/2019	Meeting of Consultation 2019	3,996
	USDEP07/10	PC-PC/001	Meeting of the Permanent Council	1,980
Total Subprogram (24F)				5,976
TOTAL CHAPTER 2				3,767
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
December 31, 2020	COLOM10/06	OS-ICHR/022	Legal Assistance Fund I-A Human Rights System	135
	COSRC18/04	CDH1803	Freedom of Expression 2018-2021	2,853
	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	50,116
	GOOGL20/01	CDH1803	Freedom of Expression 2018-2021	13,830
	PADF17/01	CDH1702	Str. IAHR Triangle/Nicaragua	4,739
Total Subprogram (34B)				71,673
Secretariat of the Inter-American Commission of Women (CIM) (34C)				
December 31, 2020	ARGEN14/02	ASG-CIM/038	Contributions to CIM	8,000
	MEXIC17/07	ASG-CIM/038	Contributions to CIM	6,785
	MEXIC18/04	ASG-CIM/038	Contributions to CIM	34,401
Total Subprogram (34C)				49,186
Office of the Director General of the Inter-American Children's Institute (34D)				
December 31, 2020	FUNHC19/01	ASG-IACI/026	Basic Patrimonial Subfund	19,884
	URUGU04/01	ASG-IACI/026	Basic Patrimonial Subfund	1,351
Total Subprogram (34D)				21,234
Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)				
December 31, 2020	GSMA16/01	SG-CIT/011	CITEL - Special Contributions	215
	TEDETLF17/01	SG-CIT/011	CITEL - Special Contributions	53
Total Subprogram (34F)				268
Trust for the Americas (34J)				
December 31, 2020	MICRO18/01	TRU1702/004	TRUST Digital Transformation	7
January 8, 2021	CITI19/02	TRU1701/007	Youth Labs for Innovation	173
	CITI19/02	TRUST-OA/2010	TFA Operating Activities - 2010	559
	NCBF19/01	TRU1701/006	NCB Digital Skills Center	11,395
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	1,411
	USDEP18/09	TRUST-OA/2010	TFA Operating Activities - 2010	(9,825)
January 12, 2021	AESCO19/02	TRU1702/009	POETA AES Dominican Rep. 2019	6,100
	AESCO19/02	TRUST-OA/2010	TFA Operating Activities - 2010	1,250
January 31, 2021	MICRO20/01	TRU1702/010	POETA-DigiSpark	32,741
Total Subprogram (34J)				43,812
TOTAL CHAPTER 3				186,173
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Office of the Strategic Counsel for Organizational Development and Management for Results (44A)				
December 31, 2020	CHINA17/01	ODMR1601	Organizational Development	339
	CHINA18/05	ODMR1601	Organizational Development	1,444
	CHINA19/05	ODMR1601	Organizational Development	1,800
	KOREA09/01	SAF-DHR/004	Korea/OAS Internship Program	3,726
Total Subprogram (44A)				7,309

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Department of Planning and Evaluation (44B)				
December 31, 2020	CHINA19/02	SCODMR-DPE/008	Imp. Balanc Scorecard System	550
	USOAS17/07	SCODMR-DPE/005	USOAS External Project Evaluation	900
Total Subprogram (44B)				1,450
Department of External and Institutional Relations (44E)				
February 21, 2021	FRANC20/05	SCODMR-DEIR/001	SCODMR External Funding	6,797
TOTAL CHAPTER 4				15,556
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
December 31, 2020	CHINA16/02	SAR1603	Inter-American System of Education	80
	CHINA18/03	SDH18	OAS-SDH Seminar	11,584
	KOREA17/01	SID1502	IASPN: Exchanges with M.S.	247
	MEXIC19/02	SARE-DSI-VISIT	SARE-DSI-Visit	3,568
	PARAG16/01	SID1502	IASPN: Exchanges with M.S.	10
January 12, 2021	UNHCR20/01	DSI-MIRPS/019	MIRPS	12,611
TOTAL CHAPTER 5				28,101
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
January 13, 2021	TURKY17/01	SSD1706	Belize-Guatemala Confidence Building	30
Total Subprogram (64A)				30
Department of Electoral Cooperation and Observation (64C)				
December 31, 2020	CHILE20/01	SSDEOM2004	EOM 2020 Guyana	449
	FRANC17/01	SSDEOM2008	EOM 2020 Brazil	11
	FRANC19/02	SSDEOM2004	EOM 2020 Guyana	255
	FRANC19/02	SSDEOM2008	EOM 2020 Brazil	737
	GUATE19/01	SSDEOM2002	EOM 2020 Dominican Republic	15
	GUATE19/01	SSDEOM2008	EOM 2020 Brazil	2,637
	GUATE19/01	SSDEOM2101	EOM 2021 Ecuador	906
	PERU17/05	SSDEOM1805	EOM 2018 Colombia	791
	PERU18/01	SSDEOM2005	EOM 2020 Bolivia	1,430
	USDEP07/10	SPA-DECO/088	Guide elections in pandemics	889
	USDEP07/10	SSDEOM2002	EOM 2020 Dominican Republic	818
January 5, 2021	GERMA20/01	SSDEOM2002	EOM 2020 Dominican Republic	55,276
January 12, 2021	ITALY19/04	SSD-DECO/004	Security protocol for EOMs	(3)
January 14, 2021	MULTI16/03	SPA-DECO/086	International Electoral Accreditation	20,321
January 15, 2021	COSRC18/01	SSDEOM1902	EOM 2019 Guatemala	16
	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	702
	NETHE18/04	SSDEOM1906	EOM 2019 Dominica	26
	NETHE18/04	SSDEOM2002	EOM 2020 Dominican Republic	4,261
February 27, 2021	CHILE20/05	SSDEOM2005	EOM 2020 Bolivia	4,350
	MOROC20/02	SSDEOM2005	EOM 2020 Bolivia	(4,718)
	UNKNG20/01	SSDEOM2005	EOM 2020 Bolivia	1,190
Total Subprogram (64C)				91,602
Department of Sustainable Democracy and Special Missions (64D)				
December 31, 2020	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	(78,227)
	CERVN17/01	SAR1703	PIFJ - Central America	33
	EEC17/03	SSD1602	MACCIH 1st PHASE	(215,697)
	KOREA17/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	109
	KOREA17/01	SPA-DSDSM/007	Support Peace Process Colombia	43
	KOREA17/01	SSD1703	Cooperation Mission Nicaragua	1
	KOREA18/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	1,731
	KOREA18/01	SPA-DSDSM/007	Support Peace Process Colombia	1,683
	KYBER20/01	SSD2005	Strength and promote IDC	414
	MULTI17/01	SAR1703	PIFJ - Central America	4,682
	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	16,166
	PADF19/02	SSD-DSDSM/001	DSDSM-PADF 2018	(7,259)
	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	(16)
	USAID17/01	SAR1703	PIFJ - Central America	79
January 9, 2021	GIZ19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,267
	NETHE19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	4,164
	SWITZ19/04	SSD1903	HT Institutional Strengthening	(44,433)
January 13, 2021	ITALY18/04	SPA1213	POA 2012 MAPP-OEA Basket Fund	302
	TURKY17/01	SPA-DSDSM/007	Support Peace Process Colombia	2,378
Total Subprogram (64D)				(312,579)
TOTAL CHAPTER 6				(220,946)

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CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
December 31, 2020	PADF19/03	SID1701	ACE and Entrepreneurship	(80,065)
	USOAS17/09	SEDI-UNP/021	Americas Competence Exchange ACE - Hold	423,165
Total Subprogram (74C)				343,099
Department of Human Development, Education, and Employment (74D)				
December 31, 2020	BAHAM12/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	542
	BAHAM16/03	SEDI-EC/026	Technical Assistance CIE	2,207
	BARBA13/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	14,868
	BOLIV13/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	12,620
	CANAD18/01	SID1801	RIAL Labor Law Compliance	68,427
	CHILE17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	1,777
	DOMRP12/02	SEDI-DSDE/011-1	Voluntary Contributions RIAL	11,930
	ECUAD16/02	SEDI-EC/015	Teacher Education for the XXI Century	2,083
	GRENA16/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	16,765
	GUYAN17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	5,019
	KITTS18/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	4,076
	PANAM11/05	SEDI-DSDE/011-1	Voluntary Contributions RIAL	7,500
	PARAG17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	13,371
	PARAG17/01	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,756
	PERU12/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	3,292
	TRINI13/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	10,096
	USOAS15/04	SDI-ELS/001	Labor Bilateral Cooperation	8,766
Total Subprogram (74D)				186,094
Department of Sustainable Development (74I)				
December 31, 2020	ARGEN06/02	SDU-ES/099	IDB White Helmets	97
	ARGEN06/02	SID1703	White Helmets Program 2017-2019	20
	CITES-UNEP15/01	SID1207-3220	Capacity Building Sustainable Use	(186)
	UNEP19/01	SID1406	TRIFINO 2014-2018	5,039
	USOAS17/07	SEDI-UNP/020	ECPA Clearinghouse - Phase V	3,465
	USOAS17/07	SID1702	ECPA Phase V (2017-2020)	97,023
January 31, 2021	USDEP18/08	SID1803	Monitoring CAFTA-DR	(110,703)
February 15, 2021	CAF19/01	SDU-ES/132	Sus. Mgmt. La Plata Basin	396,310
Total Subprogram (74I)				391,066
TOTAL CHAPTER 7				920,259
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
December 31, 2020	CANAD19/03	SMS1505	Cybersecurity and Cybercrime	9,789
	ISRAE19/01	SMS1801	Prev Money Launder TriBorder	1,691
	ISRAE20/01	SMS1801	Prev Money Launder TriBorder	14
	MULTI19/07	SMS1505	Cybersecurity and Cybercrime	168
	PANAM11/03	DMS-OSG/002	Partnerships and International Cooperation	45
January 12, 2021	NETHE18/03	SMS1505	Cybersecurity and Cybercrime	(6,280)
January 14, 2021	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	17,978
	UNKNG18/07	SMS1505	Cybersecurity and Cybercrime	1,931
January 31, 2021	CITI19/01	SMS1505	Cybersecurity and Cybercrime	140,392
Total Subprogram (84D)				165,730
Department of Public Security (84E)				
December 31, 2020	PADF19/01	SMS1804	TIP Prevention in Guate	34
February 6, 2021	ITALY20/02	SMS1805	Citizen Security Demining	17,339
Total Subprogram (84E)				17,373
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
December 31, 2020	PANAM17/04	CCD-DR/031	Drug Demand Reduction	14,651
	TRINI15/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL05/06	CCD-ES/007	General Fund	5
	USINL05/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,281
	USINL13/04	CCD-ES/007	General Fund	5
	USINL15/05	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	10
January 6, 2021	USINL19/03	SMS1707	Data on Emerging Drug Issues	90,513
Total Subprogram (84G)				109,468

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Department against Transnational Organized Crime (84H)				
December 31, 2020	USINL05/07	SMS1114	Money Laundering Program	3,797
	USINL13/12	SMS1114	Money Laundering Program	44
	USINL15/05	SMS1114	Money Laundering Program	3,099
	USINL16/04	SMS1114	Money Laundering Program	4,434
	USINL17/04	SMS1114	Money Laundering Program	19,842
Total Subprogram (84H)				31,217
TOTAL CHAPTER 8				323,788
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
December 31, 2020	CHINA16/06	SPA1516	OAS Government School	1,224
	CHINA18/03	SPA1516	OAS Government School	(6,146)
	CHINA19/04	SPA1516	OAS Government School	2,148
	ECLAC18/01	SPA1516	OAS Government School	(2,772)
	MULTI17/06	SPA1516	OAS Government School	18,356
	MULTI19/03	SHA2002	CLARCIEV III PHASE	271
	MULTI19/03	SPAAMS1201	Cadastre Operations	171
	MULTI19/03	SPAAMS1202	Munet Operations	28
	MULTI19/03	SPA-DSMG/014	CATASTRO	429
Total Subprogram (94B)				13,710
Hemispheric Initiatives and Public Diplomacy (94C)				
December 31, 2020	MULTI16/04	SHA-DSIPD/001	Tours and Briefing Program	1,477
Art Museum of the Americas (94D)				
January 14, 2021	MULTI19/01	ASG-MUS/002	Art Museum Amer-Permanent FD	5,365
Summits Secretariat (94E)				
December 31, 2020	GUYAN16/01	SG-SUM/003	S.I.R.G. Meetings	218
	PERU18/05	SG-SUM/003	S.I.R.G. Meetings	71
February 11, 2021	CAF18/02	SG-SUM/016	VIII Summit of the Americas	3,509
Total Subprogram (94E)				3,798
TOTAL CHAPTER 9				24,349
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of International Law (104C)				
December 31, 2020	MULTI04/14	LEG-DIL/002	Legal Publications	50
Department of Legal Cooperation (104E)				
December 31, 2020	CADFATD17/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	6,042
	IDEA14/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	65
Total Subprogram (104E)				6,107
TOTAL CHAPTER 10				6,157
CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE				
Department of Financial Services (114C)				
December 31, 2020	PADF18/01	DFS1801	Service Agreement with PADF	72,169
CHAPTER 13 - OVERSIGHT AND SUPERVISORY BODIES				
Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)				
December 31, 2020	IICA01/01	LEG-TRI/001	Administrative Tribunal Sessions	699
OTHER				
Inter-American Emergency Aid Fund (FONDEM)				
December 31, 2020	ARGEN17/03	ASG-FONDEM	Inter-American Emergency Aid Fund (FONDEM)	5,401
Oliver Jackman Fund				
December 31, 2020	PANAM09/02	OJF-Court	Oliver Jackman Fund - Court	3,439
Unprogrammed Funds				
December 31, 2020	AECID_CONT11/01	SPAIN-CONT11/01	Contingency Fund - Spain	194,273
	ARGEN18/04	EOM-UNPG	EOM Unprogrammed Fund	271
	FRANC19/02	EOM-UNPG	EOM Unprogrammed Fund	6,210
	FRANC20/02	UNP-FDS/001	Unprogrammed Funds	58
	MEXIC15/12	UNP-FDOMEX/001	Mexican Fund for the OAS	646
	MEXIC19/02	UNP-MEX-001	Mexico-Integral Dev. Plan (Pre-ICR)	414,847
	MEXIC19/02	UNP-MEX-002	Int.Dev.Plan (Post-ICR 11%)	403,555
	MEXIC19/02	UNP-MEX-003	Int.Dev.Plan (Post-ICR 13%)	68,330
	PERU18/01	EOM-UNPG	EOM Unprogrammed Fund	871

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	USDEP07/10	OAS-DEMOC	OAS DEMOC (Post ICR)	1,110,887
	USDEP07/10	OAS-DEMOC-UNP	Unprogrammed OAS DEMOC	4,500,000
	USOAS18/12	UNP-FDS/001	Unprogrammed Funds	500,000
	USOAS18/13	UNP-FDS/001	Unprogrammed Funds	547,565
January 15, 2021	NETHE18/04	EOM-UNPG	EOM Unprogrammed Fund	3,156
Total Subprogram				7,750,670
TOTAL OTHER				7,759,510
GRAND TOTAL				9,119,569