

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2020 to December 31, 2020

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<b>MEMBER STATES</b>					
<b>Brazil</b>					
	BRAZL20/01	5/21/2020	12/31/2021	Obj 6 - Recommendations IACHR	10.0
<b>Canada</b>					
	CADFATD20/02	3/13/2020	5/15/2020	EOM 2020 Dominican Republic	32.5
	CANAD20/01	9/2/2020	7/24/2021	Guide elections in pandemics	2.8
	CADFATD20/01	3/19/2020	12/31/2021	Tourism Security	884.4
	CADFATD20/03	3/23/2020	12/31/2022	Cargo and Container Security	843.0
	CADFATD20/04	3/23/2020	12/31/2021	Data on Emerging Drug Issues	696.4
	CADFATD20/05	3/25/2020	12/31/2021	Citizen Security Demining	686.8
	CADFATD20/06	3/23/2020	12/31/2021	Alternatives to Incarceration	383.5
	CADFATD20/07	7/10/2020	12/31/2021	SMS CICAD MEM Portfolio	285.7
	CADFATD20/08	10/1/2020	12/31/2021	EOM 2020 Bolivia	152.3
		10/1/2020	12/31/2021	EOM 2020 Brazil	19.0
		10/1/2020	12/31/2021	EOM Unprogrammed Fund	152.3
	IDRC20/01	1/1/2020	12/31/2022	Strengthening Public Procurement System (RICG)	288.1
Total Canada					4,426.8
<b>Chile</b>					
	CHILE20/01	1/31/2020	12/31/2020	EOM 2020 Guyana	5.0
		1/31/2020	12/31/2020	EOM 2020 USA	5.0
	CHILE20/05	10/15/2020	2/27/2021	EOM 2020 Bolivia	5.0
	CHILE20/02	7/24/2020	12/31/2021	Obj 6 - Recommendations IACHR	20.0
	CHILE20/03	11/9/2020	12/31/2022	Contributions to CIM	13.9
	CHILE20/04	10/20/2020	12/31/2022	General Fund	40.0
Total Chile					88.9
<b>Colombia</b>					
	COLOM20/01	9/25/2020	1/14/2021	Cybersecurity and Cybercrime	125.1
<b>Costa Rica</b>					
	COSRC20/01	2/26/2020	12/31/2021	Obj 5. Inst. Mngt. IACHR	14.0
<b>Dominican Republic</b>					
	DOMRP20/01	1/16/2020	11/6/2020	Prison Policy Meetings	77.0
	DOMRP20/02	3/11/2020	12/31/2021	EOM 2020 Bolivia	15.0
		3/11/2020	12/31/2021	EOM 2020 Brazil	38.0
		3/11/2020	12/31/2021	EOM 2020 Suriname	35.0
		3/11/2020	12/31/2021	EOM 2020 USA	2.0
		3/11/2020	12/31/2021	EOM Unprogrammed Fund	10.0
Total Dominican Republic					177.0
<b>El Salvador</b>					
	ELSAL20/01	3/24/2020	12/31/2021	CICIES COVID-19	1,731.2
<b>Haiti</b>					
	HAITI20/01	9/29/2020	9/29/2021	CSO Strengthening in Haiti	400.0
<b>Honduras</b>					
	HONDU20/01	2/3/2020	4/15/2021	Streng the Penitentiary system	103.1
<b>Mexico</b>					
	MEXIC20/01	12/15/2020	6/30/2021	Special Mecanism MC-409-14	200.0
	MEXIC20/02	12/16/2020	12/31/2021	SMS CICAD MEM Portfolio	190.0
Total Mexico					390.0
<b>Panama</b>					
	PANAM20/01	5/29/2020	12/31/2021	Support of Summit Activities	23.0
	PANAM20/02	6/2/2020	6/30/2021	Obj 5. Inst. Mngt. IACHR	13.1
		6/2/2020	6/30/2021	Strategic Plan - General Funds	37.0
	PANAM20/03	12/11/2020	12/31/2021	S.I.R.G. Meetings	23.0
Total Panama					96.1

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<b>Peru</b>					
	PERU20/01	3/3/2020	12/31/2022	Elimination of Discrimination of Disabled	2.9
		3/3/2020	12/31/2022	Obj 5. Inst. Mngt. IACHR	8.8
		3/3/2020	12/31/2022	S.I.R.G. Meetings	5.9
Total Peru					17.6
<b>Trinidad and Tobago</b>					
	TRINI20/01	8/28/2020	12/31/2022	Follow-up Convention MESECVI	15.0
<b>United States</b>					
	USDEP20/01	2/21/2020	12/31/2021	Sup. (U.S.-Peru TPA) Phase II	553.0
	USDEP20/02	3/1/2020	12/31/2021	Imp. response to TIP Ecuador	1,500.0
	USDEP20/03	8/1/2020	7/31/2022	Citizen Security Demining	1,390.0
	USDEP20/04	9/21/2020	9/30/2021	Strengt Bio Safet & Sec in LA	150.7
	USDEP20/08	9/30/2020	12/31/2021	Cyber Security Phase II	2,960.4
	USINL20/01	6/22/2020	12/31/2021	Counterdrug Capacity Build IV	550.0
		6/22/2020	12/31/2021	Data on Emerging Drug Issues	600.0
		6/22/2020	12/31/2021	General Fund	100.0
		6/22/2020	12/31/2021	National Drug Policies Dev.	500.0
		6/22/2020	12/31/2021	SMS CICAD MEM Portfolio	350.0
	USINL20/02	6/25/2020	12/31/2021	I-A Convention Against Corruption (Follow-up)	250.0
	USINL20/03	8/19/2020	12/31/2021	Alternatives to Incarceration	200.0
		8/19/2020	12/31/2021	Data on Emerging Drug Issues	330.0
		8/19/2020	12/31/2021	Streng Tec Capac NHS/NDC/Uni	2,065.0
	USINL20/04	9/17/2020	12/31/2021	Alternatives to Incarceration	2,041.8
	USOAS20/01	1/21/2020	12/31/2022	US Cooperation Fund (11% ICR)	756.7
	USOAS20/03	3/25/2020	12/31/2021	ACE Phase II	170.0
		3/25/2020	12/31/2021	ACE Phase II Holding Account	616.0
		3/25/2020	12/31/2021	Support to Project Management	65.0
	USOAS20/04	3/7/2020	12/6/2021	CIP 2020 S&S TAG	71.3
	USOAS20/05	1/17/2020	12/31/2021	Conference HR in Cuba	20.0
		1/17/2020	12/31/2021	Fighting Authoritarianism	110.4
		1/17/2020	12/31/2021	OAS DEMOC (Post ICR)	1,474.9
	USOAS20/06	12/1/2020	12/31/2022	ECPA Phase VI	260.0
		12/1/2020	12/31/2022	ECPA Phase VI Holding Account	1,040.0
Total United States					18,125.2
<b>TOTAL MEMBER STATES</b>					<b>25,719.9</b>
<b>PERMANENT OBSERVERS</b>					
<b>China</b>					
	CHINA20/01	4/28/2020	4/29/2021	Risk Management- COVID 19	31.0
<b>France</b>					
	FRANC20/03	6/5/2020	4/30/2021	Strategic Plan - General Funds	21.7
	FRANC20/04	9/18/2020	5/31/2021	Contributions to CIM	2.1
	FRANC20/05	5/28/2020	2/21/2021	SCODMR External Funding	7.8
	FRANC20/01	3/31/2020	3/31/2021	EOM 2020 Bolivia	10.0
		3/31/2020	3/31/2021	EOM 2020 Dominican Republic	10.0
		3/31/2020	3/31/2021	EOM 2020 Suriname	5.0
		3/31/2020	3/31/2021	EOM Unprogrammed Fund	28.2
Total France					84.8
<b>Germany</b>					
	GERMA20/01	3/10/2020	1/5/2021	EOM 2020 Dominican Republic	340.4
	GERMA20/02	10/1/2020	3/31/2021	Haiti drafting constitution	574.8
	GIZ20/01	9/1/2020	12/31/2021	POA 2012 MAPP-OEA Basket Fund	1,073.2
Total Germany					1,988.4
<b>Ireland</b>					
	IRELA20/01	12/1/2020	11/30/2021	Obj 1. Promote justice	60.4
<b>Israel</b>					
	ISRAE20/01	4/20/2020	12/31/2020	Prev Money Launder TriBorder	5.1

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<b>Italy</b>					
	ITALY20/01	1/2/2020	12/31/2021	HT Institutional Strengthening	209.7
	ITALY20/02	2/7/2020	2/6/2021	Citizen Security Demining	80.8
	ITALY20/03	1/2/2020	12/31/2021	Alternatives to Incarceration	144.4
	ITALY20/04	5/13/2020	12/31/2021	Electronic Voting Audit in DR	22.2
		5/13/2020	12/31/2021	EOM 2020 Bolivia	28.6
		5/13/2020	12/31/2021	EOM 2020 Dominican Republic	33.2
		5/13/2020	12/31/2021	EOM 2020 Suriname	44.3
		5/13/2020	12/31/2021	Guide Good Practices Elec Matt	16.6
	ITALY20/05	10/28/2020	10/15/2022	Improved Disaster Risk Mgmt	116.8
	ITALY20/06	9/28/2020	12/4/2021	CICIES (First phase)	69.9
	ITALY20/07	10/28/2020	9/30/2022	Network Professional Police II	116.8
	ITALY20/08	11/18/2020	12/31/2022	EOM 2021 Ecuador	21.8
		11/18/2020	12/31/2022	EOM 2021 El Salvador	10.3
		11/18/2020	12/31/2022	EOM Unprogrammed Fund	89.1
	ITALY20/09	11/23/2020	12/4/2021	CICIES (First phase)	133.3
	ITALY20/10	12/14/2020	12/31/2022	PIFJ / Central America	122.5
<b>Total Italy</b>					<b>1,260.3</b>
<b>Korea</b>					
	KOREA20/02	11/12/2020	12/31/2022	Administrative 2014-2017	29.0
		11/12/2020	12/31/2022	Observatory for democracy	85.9
		11/12/2020	12/31/2022	Unprogrammed Funds	64.0
	KOREA20/03	11/4/2020	12/31/2021	Humanitarian Aid for Ven.	171.0
<b>Total Korea</b>					<b>349.9</b>
<b>Luxembourg</b>					
	LUXEM20/01	2/27/2020	12/31/2021	Advanced Mission of CICIES	222.8
<b>Morocco</b>					
	MOROC20/01	3/13/2020	12/5/2020	EOM 2020 Peru	5.0
	MOROC20/02	9/23/2020	2/27/2021	EOM 2020 Bolivia	4.8
<b>Total Morocco</b>					<b>9.8</b>
<b>Netherlands</b>					
	NETHE20/02	5/14/2020	3/5/2021	EOM 2020 Suriname	107.0
		5/14/2020	3/5/2021	EOM Unprogrammed Fund	177.1
	NETHE20/01	1/1/2020	12/31/2021	Obj 6 - Recommendations IACHR	29.4
	NETHE20/04	1/2/2020	12/31/2021	Obj 6 - Recommendations IACHR	108.5
<b>Total Netherlands</b>					<b>422.0</b>
<b>Principality of Liechtenstein</b>					
	LIECH20/01	1/8/2020	12/31/2021	Strengthening National Mech.	20.2
<b>Qatar</b>					
	QATAR20/01	11/18/2020	12/31/2021	OAS Government School	40.0
<b>Republic of Estonia</b>					
	ESTON20/01	12/16/2020	12/31/2022	Cyber Security Phase II	120.0
<b>Spain</b>					
	SAECI20/01	9/1/2020	12/31/2021	Unprogrammed Funds	2,513.5
<b>Switzerland</b>					
	SWITZ20/01	8/1/2020	7/31/2022	Support Peace Process Colombia	156.5
	SWITZ20/02	12/4/2020	12/31/2022	Institutional strengthening	850.0
<b>Total Switzerland</b>					<b>1,006.5</b>
<b>Ukraine</b>					
	UKRA20/01	11/2/2020	12/31/2022	Administrative 2014-2017	10.0
<b>United Kingdom</b>					
	UNKNG20/01	10/1/2020	2/27/2021	EOM 2020 Bolivia	6.4
<b>TOTAL PERMANENT OBSERVERS</b>					<b>8,151.1</b>

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<b>INSTITUTIONS AND OTHERS</b>					
<b>Amazon Web Services</b>					
	AWS20/01	9/14/2020	12/31/2022	Administrative 2014-2017	25.0
<b>Andean Development Corporation</b>					
	CAF20/02	9/15/2020	3/31/2021	VIII Summit of the Americas	70.0
	CAF20/01	4/28/2020	10/27/2021	Strengthening Public Procurement System (RICG)	134.7
Total Andean Development Corporation					204.7
<b>CEJA</b>					
	CEJA20/01	1/2/2020	6/30/2021	Obj 2. Monitoring Capacity	6.0
<b>Center for Economic and Social Rights</b>					
	CESR20/01	12/18/2020	12/31/2022	Obj 2. Monitoring Capacity	20.0
<b>Central American Bank of Economic Integration</b>					
	BCIE20/01	10/22/2020	12/31/2021	Administrative 2014-2017	13.0
<b>Civil Association Gurises Unidos</b>					
	ACGU20/01	4/30/2020	12/31/2021	Basic Patrimonial Subfund	7.0
<b>FLACSO Uruguay</b>					
	FLACSO20/01	6/11/2020	12/31/2021	Basic Patrimonial Subfund	5.6
<b>Ford Foundation</b>					
	FORD20/01	8/1/2020	9/30/2022	Freedom of Expression 2018-2021	118.2
<b>Google Inc.</b>					
	GOOGL20/01	1/1/2020	12/31/2020	Freedom of Expression 2018-2021	60.0
<b>I-A Development Bank</b>					
	IDB20/01	4/29/2020	3/28/2021	Strengthening Public Procurement System (RICG)	109.2
	IDB20/02	4/28/2020	12/31/2021	Strengt Gov Latin A & Caribbean	194.1
	IDB20/03	10/29/2020	10/31/2022	Regional Framework Rio Bravo	500.0
Total I-A Development Bank					803.3
<b>Kybernus A.C.</b>					
	KYBER20/01	9/14/2020	12/31/2020	OAS Government School	10.0
		9/14/2020	12/31/2020	Strength and promote IDC	5.0
Total Kybernus A.C.					15.0
<b>Pan American Development Foundation</b>					
	PADF20/01	6/1/2020	5/31/2021	Str. IAHS Triangle/Nicaragua	227.7
	PADF20/02	10/1/2020	3/31/2021	Contributions to CIM	10.0
Total Pan American Development Foundation					237.7
<b>United Nations</b>					
	UNHCR20/02	7/1/2020	1/5/2021	Obj 2. Monitoring Capacity	78.2
	UNWOM20/01	9/9/2020	6/30/2021	MESECVI - Spotlight	98.4
	UNHCR20/01	1/1/2020	1/12/2021	MIRPS	168.6
Total United Nations					345.1
<b>Various</b>					
	MULTI20/06	12/1/2020	12/31/2022	Voluntary Fund	0.6
TOTAL INSTITUTIONS AND OTHERS					1,861.4
<b>GRAND TOTAL</b>					<b>35,732.4</b>