

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2020 to November 30, 2020

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	5,851	-	386,635	25,000	-	2,915	420,402
Bahamas, Commonwealth of The	-	-	-	-	-	5,856	-	-	5,856
Barbados	-	-	-	-	-	-	-	37,207	37,207
Belize	-	2,278	-	-	-	-	-	12,166	14,443
Bolivia	-	153,842	-	-	3,759	-	-	-	157,601
Brazil	-	36,647	5,650	-	-	-	-	-	42,297
Canada	-	2,072,989	377,346	-	1,837	2,525,508	141,388	-	5,119,067
Chile	-	18,149	5,159	-	3,000	57,951	-	-	84,259
Colombia	-	11,525	-	-	-	58,662	-	10,544	80,732
Costa Rica	-	-	5,834	-	-	-	-	24,563	30,397
Dominica, Commonwealth of	-	-	-	-	-	-	-	15,169	15,169
Dominican Republic	-	86,630	-	-	3,000	313,451	-	32,961	436,041
Ecuador	-	-	-	-	-	7,412	-	-	7,412
El Salvador	-	1,585,865	-	-	510	-	-	29,725	1,616,101
Grenada	-	-	-	-	682	-	-	-	682
Guatemala	-	37,844	3,200	-	-	-	431	26,523	67,998
Guyana	-	-	-	-	9,160	-	-	-	9,160
Honduras	-	6,264	-	-	18,630	16,400	-	22,673	63,966
Jamaica	-	-	-	-	430	-	-	-	430
Mexico	900	18,313	461,035	-	174,160	48,465	-	-	702,872
Nicaragua	-	-	1,708	-	-	-	6,342	-	8,050
Panama	-	23,136	97,905	-	708	11,347	21,790	22,170	177,056
Paraguay	-	-	7,807	-	-	-	-	53,736	61,543
Peru	-	10,791	15,191	-	6,375	-	40	19,938	52,335
St. Lucia	-	-	-	-	-	-	-	18,892	18,892
St. Vincent and the Grenadines	-	-	-	-	7,000	85,112	-	-	92,112
Trinidad and Tobago	-	-	15,000	-	10,985	9,537	-	-	35,522
United States	100,055	5,801,359	3,051,677	-	2,224,206	6,720,502	1,320,514	70,220	19,288,533
Uruguay	-	-	2,246	-	-	-	-	10,208	12,454
TOTAL MEMBER STATES	100,955	9,865,630	4,055,608	-	2,851,077	9,885,202	1,490,505	409,610	28,658,588
PERMANENT OBSERVERS									
China	16,335	33,591	15,324	6,812	168,679	-	55,000	7,000	302,742
European Union	25,000	982,107	577,341	-	-	1,155,356	-	-	2,739,804
France	-	52,127	30,834	-	-	-	-	-	82,961
Germany	-	973,409	-	-	-	-	-	-	973,409
Ireland	-	-	44,825	-	-	-	-	-	44,825
Israel	-	-	-	-	-	9,188	-	-	9,188
Italy	-	196,652	67,406	-	-	108,188	-	-	372,246
Korea	-	34,326	2,449	-	-	-	510,074	-	546,849
Luxembourg	-	207,941	-	-	-	-	-	-	207,941
Monaco	-	-	-	-	5,464	-	-	-	5,464
Morocco	-	9,237	-	-	-	-	-	-	9,237
Netherlands	-	1,438,179	268,546	-	-	311,758	-	-	2,018,483
Norway	-	1,396	367,139	-	-	-	-	-	368,535
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628

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Republic of Estonia	-	-	-	-	-	52,933	-	-	52,933
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	-	198,198	288,799	-	-	76,449	71,266	-	634,711
Sweden	-	1,756,587	181,218	-	-	-	-	-	1,937,806
Switzerland	-	1,143,141	666,989	-	-	-	-	-	1,810,130
Turkey	-	16,328	-	-	-	-	-	-	16,328
Ukraine	-	-	-	-	-	-	48,000	-	48,000
United Kingdom	-	1,512,964	5,326	-	-	334,887	-	-	1,853,177
TOTAL PERMANENT OBSERVERS	41,335	8,556,183	2,522,824	6,812	175,443	2,048,759	684,340	7,000	14,042,695
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	16,419	-	-	16,419
Andean Development Corporation	-	55,373	-	-	227,620	-	50,916	-	333,909
ARCUS Foundation	-	-	31,033	-	-	-	-	-	31,033
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	2,228	-	-	-	-	-	2,228
Central American Bank of	-	-	-	-	1,697	-	-	-	1,697
Central American Integration	-	11,181	-	-	-	-	-	-	11,181
Cisco Systems, Inc	-	-	-	-	-	54,197	-	-	54,197
Citibank	-	-	-	-	-	155,382	-	-	155,382
Ford Foundation	-	-	174,021	-	-	-	-	-	174,021
Freedom House	-	-	-	-	-	-	7,743	-	7,743
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	46,814	-	-	-	-	-	46,814
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	1,486
I-A Development Bank	-	117,730	-	-	79,937	771	-	-	198,437
Inter-American Institute for	29,070	-	-	-	-	-	-	-	29,070
Kybernus A.C.	-	4,793	-	-	-	-	-	-	4,793
OSI Development Foundation	-	-	25,000	-	-	-	-	-	25,000
Pan American Development	-	7,847	166,746	-	-	46,916	-	10,550	232,059
Profuturo Foundation	-	-	-	-	348,170	-	-	-	348,170
Regional Security System	-	-	-	-	-	73,309	-	-	73,309
Trust for the Americas	-	1,860	-	-	-	-	-	-	1,860
United Nations	-	-	172,444	-	397,242	31,272	-	-	600,957
Various	1,070	302,948	-	-	541,119	249,968	52,123	26,948	1,174,176
TOTAL INSTITUTIONS AND OTHERS	30,140	501,731	618,285	6,812	1,597,271	629,850	110,782	37,498	3,525,557
GRAND TOTAL	172,430	18,923,544	7,196,717	6,812	4,623,791	12,563,811	2,285,627	454,108	46,226,840