

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of November 30, 2020

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(in USD)

Fund Balance

As of November 30, 2020

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Nov. 30, 2020
<b>CHAPTER 1 - SECRETARY GENERAL</b>				
<b>Office of the Secretary General (14A)</b>				
December 31, 2020	CANAD19/04	SG-OSG/025	SG Events	(256)
	FREEDH19/01	SG-OSG/025	SG Events	-
	GEORG19/01	SG-OSG/028	Operations of Emb. Of Ven.	6
	KOREA18/01	OSG1801	Venezuela Crisis	238
	UKRA19/01	OSG1902	Observatory for democracy	-
	USDEP07/10	SG-OSG/026	Conference HR in Cuba	-
<b>TOTAL CHAPTER 1</b>				<b>(12)</b>
<b>CHAPTER 2 - ASSISTANT SECRETARY GENERAL</b>				
<b>Office of the Assistant Secretary General (24A)</b>				
December 31, 2020	MULTI99/144	DCER-MOAS/001	MOAS Program	12,468
<b>Office of the Secretariat of the General Assembly, the Meeting of Consultation, the Permanent Council, and Subsidiary Bodies (24B)</b>				
December 31, 2020	MULTI02/018	SMC-ASG/002	Unprogrammed Conferences	450
<b>Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)</b>				
December 31, 2020	MULTI18/01	ASG-OGSMS/002	COGSMS Ext. Space Share	628
	MULTI18/01	OGSMS-BH/002	Cost Sharing Space Bahamas	1,314
	MULTI18/01	OGSMS-BZ/002	Cost Sharing Space Belize	234
	MULTI18/01	OGSMS-CR/002	Cost Sharing Space Costa Rica	1,372
	PADF18/01	OGSMS-HT/PADF	Service Agreement OGSMS PADF	535
	PADF19/02	OGSMS-HT/PADF	Service Agreement OGSMS PADF	(3,219)
<b>Total Subprogram (24C)</b>				<b>863</b>
<b>Permanent Council meetings (24F)</b>				
December 31, 2020	USDEP07/10	MOCMFA01/2019	Meeting of Consultation 2019	3,996
	USDEP07/10	PC-PC/001	Meeting of the Permanet Council	1,980
<b>Total Subprogram (24F)</b>				<b>5,976</b>
<b>TOTAL CHAPTER 2</b>				<b>19,756</b>
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
November 30, 2020	DOMRP18/04	CDH1801	Obj 2. Monitoring Capacity	-
	IRELA19/01	CDH1804	Obj 1. Promote justice	-
December 1, 2020	SWITZ18/05	CDH1704	Obj 4. Strenghten Coop. ISHR	75
	SWITZ18/05	CDH1706	Obj 5. Inst. Mngt. IACHR	2,717
	SWITZ18/05	CDH1707	Obj 6 - Recommendations IACHR	10,026
	SWITZ18/05	CDH1801	Obj 2. Monitoring Capacity	(46,395)
	SWITZ18/05	SP-IACHR/000	Strategic Plan - General Funds	21,773
December 31, 2020	ARGEN16/01	CDH1601	Prom. Protec DESC in IHRS - I	-
	ARGEN16/01	CDH1801	Obj 2. Monitoring Capacity	-
	ARGEN17/02	CDH1706	Obj 5. Inst. Mngt. IACHR	303
	ARGEN17/02	CDH1804	Obj 1. Promote justice	-
	ARGEN17/02	SP-IACHR/001	Program 1 - Direction in Law	-
	ARGEN19/02	CDH1804	Obj 1. Promote justice	-
	COLOM10/06	OS-ICHR/022	Legal Assistance Fund I-A Humam Rights System	135
	COSRC18/02	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	COSRC18/04	CDH1803	Freedom of Expression 2018-2021	4,815
	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	57,148
	EEC18/02	SP-IACHR/000	Strategic Plan - General Funds	-
	GOOGL20/01	CDH1803	Freedom of Expression 2018-2021	13,830
	MEXIC18/02	CDH1706	Obj 5. Inst. Mngt. IACHR	4,149
	MEXIC18/02	CDH1708	Obj 3. Defense and Prot. Capab.	-
	NETHE18/05	CDH1707	Obj 6 - Recommendations IACHR	-
	PADF17/01	CDH1702	Str. IAHRs Triangle/Nicaragua	4,739
	PANAM18/04	CDH1706	Obj 5. Inst. Mngt. IACHR	1,520
	PANAM18/04	SP-IACHR/000	Strategic Plan - General Funds	-
	PANAM19/05	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	PANAM19/05	SP-IACHR/000	Strategic Plan - General Funds	-
	PERU17/04	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	UNHCR20/02	CDH1801	Obj 2. Monitoring Capacity	(17,754)
	URUGU18/02	CDH1801	Obj 2. Monitoring Capacity	-
	URUGU18/02	CDH1803	Freedom of Expression 2018-2021	6,188
<b>Total Subprogram (34B)</b>				<b>63,267</b>

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<b>Secretariat of the Inter-American Commission of Women (CIM) (34C)</b>				
December 31, 2020	ARGEN14/02	ASG-CIM/038	Contributions to CIM	8,000
	FRANC20/02	ASG-CIM/038	Contributions to CIM	-
	LIECH18/01	CIM1303	Strengthening National Mech.	-
	MEXIC15/12	CIM1501-PEC	Political Violence a/ Women	-
	MEXIC17/07	ASG-CIM/038	Contributions to CIM	6,785
	MEXIC18/04	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	MEXIC18/04	ASG-CIM/038	Contributions to CIM	34,401
	MEXIC19/04	ASG-CIM/034	Follow-up Convention MESECVI	40,791
	PANAM17/05	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	PANAM19/03	ASG-CIM/011	Meet. Exp. Follow-up Mech. Conv. Belém do Pará	-
	TRINI14/02	CIM1302	Data on Violence Against Women in OECS States	-
	TRINI19/01	ASG-CIM/034	Follow-up Convention MESECVI	-
Total Subprogram (34C)				89,977
<b>Office of the Director General of the Inter-American Children's Institute (34D)</b>				
December 31, 2020	FUNHC19/01	ASG-IACI/026	Basic Patrimonial Subfund	19,884
	URUGU04/01	ASG-IACI/026	Basic Patrimonial Subfund	1,351
Total Subprogram (34D)				21,234
<b>Secretariat of the Inter-American Telecommunication Commission (CITEL) (34F)</b>				
December 31, 2020	GSMA16/01	SG-CIT/011	CITEL - Special Contributions	215
	TEDTELF17/01	SG-CIT/011	CITEL - Special Contributions	53
Total Subprogram (34F)				268
<b>Trust for the Americas (34J)</b>				
December 31, 2020	AESCO19/02	TRU1702/009	POETA AES Dominican Rep. 2019	6,141
	AESCO19/02	TRUST-OA/2010	TFA Operating Activities - 2010	178
	CITI19/02	TRU1701/007	Youth Labs for Innovation	31,828
	CITI19/02	TRUST-OA/2010	TFA Operating Activities - 2010	212
	MICRO18/01	TRU1702/004	TRUST Digital Transformation	207
	NCBF19/01	TRU1701/006	NCB Digital Skills Center	9,745
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	(1,107)
	USDEP18/09	TRU1701/005	Open Government Panama	23,770
	USDEP18/09	TRUST-OA/2010	TFA Operating Activities - 2010	(15,433)
	USDEP19/02	TRU1701/008	Open Public Adm Belize	(30,979)
	USDEP19/02	TRUST-OA/2010	TFA Operating Activities - 2010	(18,072)
	USDEP19/03	TRU1701/009	Municipal Open Government CR	(18,762)
	USDEP19/03	TRUST-OA/2010	TFA Operating Activities - 2010	(20,730)
	WELLS18/01	CDH1801-01	Support to LGBTI rights	33,660
	WELLS18/01	TRUST-OA/2010	TFA Operating Activities - 2010	(27)
January 31, 2021	MICRO20/01	TRU1702/010	POETA-DigiSpark	47,213
	MICRO20/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
Total Subprogram (34J)				47,843
TOTAL CHAPTER 3				222,589
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS</b>				
<b>Office of the Strategic Counsel for Organizational Development and Management for Results (44A)</b>				
December 31, 2020	CHINA17/01	ODMR1601	Organizational Development	339
	CHINA18/05	ODMR1601	Organizational Development	1,444
	CHINA19/05	ODMR1601	Organizational Development	1,800
	KOREA09/01	SAF-DHR/004	Korea/OAS Internship Program	4,026
	MEXIC15/12	SCODMR	Institutional Strenghtening	17,433
Total Subprogram (44A)				25,042
<b>Department of Planning and Evaluation (44B)</b>				
December 31, 2020	CHINA19/02	SCODMR-DPE/008	Imp. Balanc Scorecard System	550
	USOAS17/07	SCODMR-DPE/005	USOAS External Project Evaluation	900
Total Subprogram (44B)				1,450
TOTAL CHAPTER 4				26,492
<b>CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY</b>				
<b>Department of Social Inclusion (54B)</b>				
December 31, 2020	CHINA16/02	SAR1603	Inter-American System of Education	80
	CHINA18/03	SDH18	OAS-SDH Seminar	11,584
	KOREA17/01	SID1502	IASP: Exchanges with M.S.	247
	KOREA18/01	SAR1804	CR-NIC Migr/Refugees	-

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	MEXIC19/02	SARE-DSI-VISIT	SARE-DSI-Visit	3,568
	PARAG16/01	SID1502	IASPN: Exchanges with M.S.	10
	UNHCR20/01	DSI-MIRPS/019	MIRPS	37,285
<b>TOTAL CHAPTER 5</b>				<b>52,774</b>
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>Secretariat for Strengthening Democracy (64A)</b>				
December 31, 2020	ELSA19/01	PRE-CICIES1	Advanced Mission of CICIES	815
	NETHE17/01	SSD-PEACEFUND	SSD Peace Fund	1,341
<b>Total Subprogram (64A)</b>				<b>2,156</b>
<b>Department of Electoral Cooperation and Observation (64C)</b>				
December 5, 2020	MOROC20/01	SSDEOM2001	EOM 2020 Peru	480
December 8, 2020	CADFATD19/07	SSD-DECO/003	Electoral Integrity Analysis	-
	ITALY19/03	SSD-DECO/003	Electoral Integrity Analysis	-
December 31, 2020	BOLIV15/01	SSDEOM2002	EOM 2020 Dominican Republic	-
	CHILE20/01	SSDEOM2004	EOM 2020 Guyana	449
	CHILE20/01	SSDEOM2009	EOM 2020 USA	-
	COLOM18/01	SSDEOM1812	EOM 2019 Bolivia	-
	COLOM18/01	SSDEOM1901	EOM 2019 Ecuador	-
	COLOM18/01	SSDEOM2009	EOM 2020 USA	-
	COLOM18/04	SSDEOM2003	EOM 2020 Costa Rica	-
	COSRC18/01	SSDEOM1902	EOM 2019 Guatemala	16
	FRANC17/01	SSDEOM2008	EOM 2020 Brazil	108
	FRANC19/02	SSD2002	Electronic Voting Audit in DR	6,210
	FRANC19/02	SSDEOM1904	EOM 2019 Colombia	-
	FRANC19/02	SSDEOM2001	EOM 2020 Peru	-
	FRANC19/02	SSDEOM2004	EOM 2020 Guyana	255
	FRANC19/02	SSDEOM2005	EOM 2020 Bolivia	-
	FRANC19/02	SSDEOM2008	EOM 2020 Brazil	737
	GUATE19/01	SSDEOM1906	EOM 2019 Dominica	-
	GUATE19/01	SSDEOM2001	EOM 2020 Peru	-
	GUATE19/01	SSDEOM2002	EOM 2020 Dominican Republic	9,906
	GUATE19/01	SSDEOM2004	EOM 2020 Guyana	-
	GUATE19/01	SSDEOM2008	EOM 2020 Brazil	(109)
	GUATE19/01	SSDEOM2010	EOM 2021 Peru	-
	ITALY19/04	SSD-DECO/004	Security protocol for EOMs	-
	KOREA18/01	SSDEOM2004	EOM 2020 Guyana	-
	MULTI16/03	SPA-DECO/086	International Electoral Accreditation	17,015
	PERU17/05	SSDEOM1805	EOM 2018 Colombia	791
	PERU18/01	SSD-DECO/003	Electoral Integrity Analysis	-
	PERU18/01	SSDEOM2005	EOM 2020 Bolivia	1,430
	USDEP07/10	SPA-DECO/088	Guide elections in pandemics	889
	USDEP07/10	SSDEOM2002	EOM 2020 Dominican Republic	292
January 5, 2021	GERMA20/01	SSDEOM2002	EOM 2020 Dominican Republic	50,739
<b>Total Subprogram (64C)</b>				<b>89,210</b>
<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
December 25, 2020	KOREA16/01	SPA-DSDSM/007	Support Peace Process Colombia	197
December 31, 2020	CADFATD17/06	SPA1213	POA 2012 MAPP-OEA Basket Fund	(78,227)
	CERVN17/01	SAR1703	PIFJ - Central America	33
	ELSA19/01	PRE-CICIES	Advanced Mission of CICIES	(2)
	GIZ19/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	1,548
	ITALY18/04	SPA1213	POA 2012 MAPP-OEA Basket Fund	329
	KOREA17/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	109
	KOREA17/01	SPA-DSDSM/007	Support Peace Process Colombia	43
	KOREA17/01	SSD1703	Cooperation Mission Nicaragua	1
	KOREA18/01	SPA-DSDSM/006	OAS Office Adjacency Belize - Guatemala	1,731
	KOREA18/01	SPA-DSDSM/007	Support Peace Process Colombia	1,683
	KYBER20/01	SSD2005	Strength and promote IDC	3,384
	MULTI17/01	SAR1703	PIFJ - Central America	4,682
	NETHE12/01	SAR1703	PIFJ - Central America	2,431
	NETHE12/01	SSD1810	PIFJ / Central America	79,400
	PADF18/01	SSD-DSDSM/001	DSDSM-PADF 2018	16,166
	PADF19/02	SSD-DSDSM/001	DSDSM-PADF 2018	(7,259)
	TURKY16/02	SPA-DSDSM/007	Support Peace Process Colombia	(16)
	USAID17/01	SAR1703	PIFJ - Central America	79
<b>Total Subprogram (64D)</b>				<b>26,313</b>
<b>TOTAL CHAPTER 6</b>				<b>117,678</b>

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<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Executive Secretariat for Integral Development (74A)</b>				
December 31, 2020	CHINA19/01	DCF-ADM-2014/2017	Administrative 2014-2017	-
	MEXIC15/08	MX-UNP/001	Fund 33 - Education (pre-ICR)	920,313
	MEXIC15/08	MX-UNP/002	Fund 33 - Education (post-ICR)	111,519
	MEXIC15/08	MX-UNP/004	Fund 33 - Science (post-ICR)	4,812
	MEXIC17/06	MX-UNP/004	Fund 33 - Science (post-ICR)	762,290
	SERBI17/02	DCF-ADM-2014/2017	Administrative 2014-2017	8,849
	USOAS14/19	SEDI-ES/023	U.S. Cooperation Fund 2014	914
	USOAS16/20	SEDI-ES/025	U.S. Cooperation Fund 2016	548
	USOAS16/25	SEDI-ES/026	U.S. Cooperation Fund (No ICR)	641,375
	USOAS20/01	SEDI-ES/028	US Cooperation Fund (11% ICR)	2,056,680
Total Subprogram (74A)				4,507,299
<b>Department of Economic Development (74C)</b>				
December 31, 2020	CAF19/02	DTTC-DIR/001	DTTC - Office of the Director	-
	KITTS17/01	DEDTT-TOU/002	Hemispheric Tourism Fund	5,000
	PADF19/03	SID1701	ACE and Entrepreneurship	(80,065)
	USOAS17/09	SEDI-UNP/021	Americas Competence Exchange ACE - Hold	423,165
Total Subprogram (74C)				348,099
<b>Department of Human Development, Education, and Employment (74D)</b>				
December 31, 2020	BAHAM12/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	542
	BAHAM16/03	SEDI-EC/026	Technical Assistance CIE	2,207
	BARBA13/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	14,868
	BOLIV13/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	12,620
	CANAD18/01	SID1801	RIAL Labor Law Compliance	68,427
	CHILE17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	1,777
	DOMRP12/02	SEDI-DSDE/011-1	Voluntary Contributions RIAL	11,930
	ECUAD16/02	SEDI-EC/015	Teacher Education for the XXI Century	2,083
	ELSAL15/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
	GRENA16/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	16,765
	GUYAN17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	5,019
	JAMA12/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	-
	KITTS18/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	2,631
	PANAM11/05	SEDI-DSDE/011-1	Voluntary Contributions RIAL	7,500
	PARAG17/01	SEDI-DSDE/011-1	Voluntary Contributions RIAL	13,371
	PARAG17/01	SEDI-DSDE/021-1	Plan & Monitor of XVIII CIMT	2,756
	PERU12/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	3,292
	TRINI13/03	SEDI-DSDE/011-1	Voluntary Contributions RIAL	10,096
	USOAS15/04	SDI-ELS/001	Labor Bilateral Cooperation	8,766
Total Subprogram (74D)				184,649
<b>Secretariat of the Inter-American Committee on Ports (74G)</b>				
December 31, 2020	USOAS19/02	ASG-CIP/005	CIP 2019 S&S TAG	46,398
<b>Department of Sustainable Development (74I)</b>				
December 31, 2020	ARG02/904	ARG/920-OAS	Horizontal Cooperation	38,211
	ARGEN06/02	SDU-ES/099	IDB White Helmets	97
	ARGEN06/02	SID1703	White Helmets Program 2017-2019	20
	ARGEN17/04	SID1703	White Helmets Program 2017-2019	173,867
	CITES-UNEP15/01	SID1207-3220	Capacity Building Sustainable Use	(186)
	MONAC19/01	SDU-ES/142	Bridging Project DSD / UNEP	-
	UNEP18/01	SDU-ES/142	Bridging Project DSD / UNEP	-
	UNEP19/01	SID1406	TRIFINO 2014-2018	5,039
	USOAS17/07	SEDI-UNP/020	ECPA Clearinghouse - Phase V	3,465
	USOAS17/07	SID1702	ECPA Phase V (2017-2020)	97,373
January 31, 2021	USDEP18/08	SID1803	Monitoring CAFTA-DR	(100,183)
Total Subprogram (74I)				217,704
TOTAL CHAPTER 7				5,304,148
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>Secretariat for Multidimensional Security (84A)</b>				
December 31, 2020	UNEP14/01	SID1601-SMS	Environmental Rule of Law SMS	-
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>				
November 30, 2020	DOMRP15/01	DMS-OSG/007	Cyber Security	710,045
December 2, 2020	ABEFC19/01	SMS1505	Cybersecurity and Cybercrime	-
December 23, 2020	NETHE17/04	DMS-OSG/007	Cyber Security	1,583

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December 31, 2020	ARGEN18/03	DMS-OSG/002	Partnerships and International Cooperation	-
	CANAD19/03	SMS1505	Cybersecurity and Cybercrime	9,789
	COLOM20/01	SMS1505	Cybersecurity and Cybercrime	(46,997)
	ECUAD16/01	DMS-OSG/005	Tourism Security	-
	ISRAE19/01	SMS1801	Prev Money Launder TriBorder	102
	ISRAE20/01	SMS1801	Prev Money Launder TriBorder	14
	MULTI19/07	SMS1505	Cybersecurity and Cybercrime	13,320
	MULTI19/08	SMS1505	Cybersecurity and Cybercrime	-
	MULTI19/09	SMS1505	Cybersecurity and Cybercrime	64,077
	NETHE18/03	SMS1505	Cybersecurity and Cybercrime	(6,972)
	PANAM11/03	DMS-OSG/002	Partnerships and International Cooperation	45
January 31, 2021	CITI19/01	SMS1505	Cybersecurity and Cybercrime	203,618
<b>Total Subprogram (84D)</b>				<b>948,623</b>
<b>Department of Public Security (84E)</b>				
December 31, 2020	ITALY20/02	SMS1805	Citizen Security Demining	19,892
	PADF19/01	SMS1804	TIP Prevention in Guate	34
<b>Total Subprogram (84E)</b>				<b>19,925</b>
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
December 23, 2020	CADFATD18/01	SMS1901	Counterdrug Capacity Build IV	2,418
December 31, 2020	CHILE16/05	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	-
	COLOM13/03	CCD-ES/007	General Fund	-
	PANAM17/04	CCD-DR/031	Drug Demand Reduction	14,651
	TRINI15/01	SMS1709	Streng Tec Capac NHS/NDC/Uni	4
	USINL03/09	CCD-ES/007	General Fund	-
	USINL05/06	CCD-AD/008	Alternative Development General Support	169
	USINL05/06	CCD-ES/007	General Fund	5
	USINL05/07	SMS1709	Streng Tec Capac NHS/NDC/Uni	4,281
	USINL13/04	CCD-ES/007	General Fund	5
	USINL15/05	CCD-RA/002	SIDUC IA Uniform Drug Use Data System	10
	USINL19/03	SMS1707	Data on Emerging Drug Issues	95,519
January 14, 2021	USINL18/01	SMS1411	Courts Drug-related Offenses	24,393
<b>Total Subprogram (84G)</b>				<b>141,454</b>
<b>Department against Transnational Organized Crime (84H)</b>				
December 31, 2020	USINL05/07	SMS1114	Money Laundering Program	3,797
	USINL13/12	SMS1114	Money Laundering Program	44
	USINL15/05	SMS1114	Money Laundering Program	3,099
	USINL16/04	SMS1114	Money Laundering Program	4,434
	USINL17/04	SMS1114	Money Laundering Program	19,842
<b>Total Subprogram (84H)</b>				<b>31,217</b>
<b>TOTAL CHAPTER 8</b>				<b>1,141,219</b>
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</b>				
<b>Department of Effective Public Management (94B)</b>				
December 4, 2020	IDRC19/01	SHA1702	Strengthening Public Procurement System (RICG)	1,322
December 31, 2020	CHINA16/06	SPA1516	OAS Government School	1,224
	CHINA18/03	SPA1516	OAS Government School	(6,146)
	CHINA19/04	SPA1516	OAS Government School	3,425
	ECLAC18/01	SPA1516	OAS Government School	(2,772)
	KYBER20/01	SPA1516	OAS Government School	800
	MULTI17/06	SPA1516	OAS Government School	16,328
	MULTI19/03	SHA2002	CLARCIEV III PHASE	271
	MULTI19/03	SPAAMS1201	Cadastre Operations	171
	MULTI19/03	SPAAMS1202	Munet Operations	28
	MULTI19/03	SPA-DSMG/014	CATASTRO	429
	MULTI19/03	SPA-DSMG/019	PUICA Point of Sales Services	-
<b>Total Subprogram (94B)</b>				<b>15,080</b>
<b>Hemispheric Initiatives and Public Diplomacy (94C)</b>				
December 31, 2020	MULTI16/04	SHA-DSIPD/001	Tours and Briefing Program	1,477
<b>Art Museum of the Americas (94D)</b>				
December 31, 2020	MULTI19/01	ASG-MUS/002	Art Museum Amer-Permanent FD	1,447

## SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

(in USD)

## Fund Balance

As of November 30, 2020

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Nov. 30, 2020
<b>Summits Secretariat (94E)</b>				
December 31, 2020	GUYAN16/01	SG-SUM/003	S.I.R.G. Meetings	378
	PERU18/05	SG-SUM/003	S.I.R.G. Meetings	97
Total Subprogram (94E)				475
TOTAL CHAPTER 9				18,479
<b>CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS</b>				
<b>Department of International Law (104C)</b>				
December 31, 2020	MULTI04/14	LEG-DIL/002	Legal Publications	50
<b>Department of Legal Cooperation (104E)</b>				
December 31, 2020	CADFATD17/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	6,042
	IDEA14/01	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	65
Total Subprogram (104E)				6,107
TOTAL CHAPTER 10				6,157
<b>CHAPTER 11 - SECRETARIAT FOR ADMINISTRATION AND FINANCE</b>				
<b>Department of Financial Services (114C)</b>				
December 31, 2020	PADF18/01	DFS1801	Service Agreement with PADF	72,169
<b>CHAPTER 13 - OVERSIGHT AND SUPERVISORY BODIES</b>				
<b>Secretariat of the OAS Administrative Tribunal (TRIBAD) (133A)</b>				
December 31, 2020	IICA01/01	LEG-TRI/001	Administrative Tribunal Sessions	699
<b>OTHER</b>				
<b>Inter-American Emergency Aid Fund (FONDEM)</b>				
December 31, 2020	ARGEN17/03	ASG-FONDEM	Inter-American Emergency Aid Fund (FONDEM)	5,401
<b>Oliver Jackman Fund</b>				
December 31, 2020	PANAM09/02	OJF-Court	Oliver Jackman Fund - Court	3,439
<b>Interest to be reimbursed to USINL</b>				
January 14, 2021	USINL18/01	CCD-INT/USINL	CICAD Projects	-
<b>Unprogrammed Funds</b>				
December 31, 2020	AECID_CONT11/01	SPAIN-CONT11/01	Contingency Fund - Spain	194,273
	ARGEN18/04	EOM-UNPG	EOM Unprogrammed Fund	271
	BOLIV15/01	EOM-UNPG	EOM Unprogrammed Fund	-
	CHILE20/01	EOM-UNPG	EOM Unprogrammed Fund	-
	COLOM18/04	EOM-UNPG	EOM Unprogrammed Fund	-
	FRANC17/01	EOM-UNPG	EOM Unprogrammed Fund	-
	FRANC19/02	EOM-UNPG	EOM Unprogrammed Fund	-
	FRANC20/02	UNP-FDS/001	Unprogrammed Funds	58
	GUATE19/01	EOM-UNPG	EOM Unprogrammed Fund	-
	KOREA18/01	EOM-UNPG	EOM Unprogrammed Fund	-
	MEXIC15/12	UNP-FDOMEX/001	Mexican Fund for the OAS	646
	MEXIC19/02	UNP-MEX-001	Mexico-Integral Dev. Plan (Pre-ICR)	414,847
	MEXIC19/02	UNP-MEX-002	Int.Dev.Plan (Post-ICR 11%)	403,555
	MEXIC19/02	UNP-MEX-003	Int.Dev.Plan (Post-ICR 13%)	68,330
	PERU18/01	EOM-UNPG	EOM Unprogrammed Fund	871
	USDEP07/10	OAS-DEMOC	OAS DEMOC (Post ICR)	1,110,887
	USOAS18/12	UNP-FDS/001	Unprogrammed Funds	500,000
	USOAS18/13	UNP-FDS/001	Unprogrammed Funds	547,565
Total Subprogram				3,241,304
TOTAL OTHER				3,250,143
<b>GRAND TOTAL</b>				<b>10,232,292</b>