

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2020 to November 30, 2020

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(in thousands of USD)

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MEMBER STATES					
Brazil					
	BRAZL20/01	5/21/2020	12/31/2021	Obj 6 - Recommendations IACHR	10.0
Canada					
	CADFATD20/02	3/13/2020	5/15/2020	EOM 2020 Dominican Republic	32.5
	CANAD20/01	9/2/2020	7/24/2021	Guide elections in pandemics	2.8
	CADFATD20/01	3/19/2020	12/31/2021	Tourism Security	884.4
	CADFATD20/03	3/23/2020	12/31/2022	Cargo and Container Security	541.4
	CADFATD20/04	3/23/2020	12/31/2021	Data on Emerging Drug Issues	696.4
	CADFATD20/05	3/25/2020	12/31/2021	Citizen Security Demining	686.8
	CADFATD20/06	3/23/2020	12/31/2021	Alternatives to Incarceration	383.5
	CADFATD20/07	7/10/2020	12/31/2021	SMS CICAD MEM Portfolio	285.7
	CADFATD20/08	10/1/2020	12/31/2021	EOM 2020 Bolivia	152.3
		10/1/2020	12/31/2021	EOM 2020 Brazil	19.0
	IDRC20/01	1/1/2020	12/31/2022	Strengthening Public Procurement System (RICG)	288.1
Total Canada					3,973.0
Chile					
	CHILE20/01	1/31/2020	12/31/2020	EOM 2020 Guyana	5.0
		1/31/2020	12/31/2020	EOM 2020 USA	5.0
	CHILE20/02	7/24/2020	12/31/2021	Obj 6 - Recommendations IACHR	20.0
	CHILE20/03	11/9/2020	12/31/2022	Contributions to CIM	13.9
	CHILE20/04	10/20/2020	12/31/2022	General Fund	40.0
Total Chile					83.9
Colombia					
	COLOM20/01	9/25/2020	12/31/2020	Cybersecurity and Cybercrime	65.4
Costa Rica					
	COSRC20/01	2/26/2020	12/31/2021	Obj 5. Inst. Mngt. IACHR	14.0
Dominican Republic					
	DOMRP20/01	1/16/2020	11/6/2020	Prison Policy Meetings	77.0
	DOMRP20/02	3/11/2020	12/31/2021	EOM 2020 Bolivia	15.0
		3/11/2020	12/31/2021	EOM 2020 Brazil	38.0
		3/11/2020	12/31/2021	EOM 2020 Suriname	35.0
		3/11/2020	12/31/2021	EOM 2020 USA	2.0
		3/11/2020	12/31/2021	EOM Unprogrammed Fund	10.0
Total Dominican Republic					177.0
El Salvador					
	ELSAL20/01	3/24/2020	12/31/2021	CICIES COVID-19	1,731.2
Haiti					
	HAITI20/01	9/29/2020	9/29/2021	CSO Strengthening in Haiti	400.0
Honduras					
	HONDU20/01	2/3/2020	4/15/2021	Streng the Penitentiary system	103.1
Panama					
	PANAM20/01	5/29/2020	12/31/2021	Support of Summit Activities	23.0
	PANAM20/02	6/2/2020	6/30/2021	Obj 5. Inst. Mngt. IACHR	13.1
		6/2/2020	6/30/2021	Strategic Plan - General Funds	37.0
Total Panama					73.1

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Peru					
	PERU20/01	3/3/2020	12/31/2022	Elimination of Discrimination of Disabled	2.9
		3/3/2020	12/31/2022	Obj 5. Inst. Mngt. IACHR	8.8
		3/3/2020	12/31/2022	S.I.R.G. Meetings	5.9
Total Peru					17.6
United States					
	USOAS20/01	1/21/2020	12/31/2020	US Cooperation Fund (11% ICR)	756.7
	USDEP20/01	2/21/2020	12/31/2021	Sup. (U.S.-Peru TPA) Phase II	553.0
	USDEP20/02	3/1/2020	12/31/2021	Imp. response to TIP Ecuador	1,500.0
	USDEP20/03	8/1/2020	7/31/2022	Citizen Security Demining	1,390.0
	USDEP20/04	9/21/2020	9/30/2021	Strengt Bio Safet & Sec in LA	150.7
	USDEP20/08	9/30/2020	12/31/2021	Cyber Security Phase II	2,960.4
	USINL20/01	6/22/2020	12/31/2021	Counterdrug Capacity Build IV	550.0
		6/22/2020	12/31/2021	Data on Emerging Drug Issues	600.0
		6/22/2020	12/31/2021	General Fund	100.0
		6/22/2020	12/31/2021	National Drug Policies Dev.	500.0
		6/22/2020	12/31/2021	SMS CICAD MEM Portfolio	350.0
	USINL20/02	6/25/2020	12/31/2021	I-A Convention Against Corruption (Follow-up)	250.0
	USINL20/03	8/19/2020	12/31/2021	Alternatives to Incarceration	200.0
		8/19/2020	12/31/2021	Data on Emerging Drug Issues	330.0
		8/19/2020	12/31/2021	Streng Tec Capac NHS/NDC/Uni	2,065.0
	USINL20/04	9/17/2020	12/31/2021	Alternatives to Incarceration	2,041.8
	USOAS20/03	3/25/2020	12/31/2021	ACE Phase II	170.0
		3/25/2020	12/31/2021	ACE Phase II Holding Account	616.0
		3/25/2020	12/31/2021	Support to Project Management	65.0
	USOAS20/04	3/7/2020	12/6/2021	CIP 2020 S&S TAG	71.3
	USOAS20/05	1/17/2020	12/31/2021	Conference HR in Cuba	20.0
		1/17/2020	12/31/2021	Fighting Authoritarianism	110.4
		1/17/2020	12/31/2021	OAS DEMOC (Post ICR)	1,474.9
Total United States					16,825.2
TOTAL MEMBER STATES					23,473.3
PERMANENT OBSERVERS					
China					
	CHINA20/01	4/28/2020	4/29/2021	Risk Management- COVID 19	31.0
France					
	FRANC20/03	6/5/2020	4/30/2021	Strategic Plan - General Funds	21.7
	FRANC20/04	9/18/2020	5/31/2021	Contributions to CIM	2.1
	FRANC20/01	3/31/2020	3/31/2021	EOM 2020 Bolivia	10.0
		3/31/2020	3/31/2021	EOM 2020 Dominican Republic	10.0
		3/31/2020	3/31/2021	EOM 2020 Suriname	5.0
		3/31/2020	3/31/2021	EOM Unprogrammed Fund	28.2
Total France					77.0
Germany					
	GERMA20/01	3/10/2020	1/5/2021	EOM 2020 Dominican Republic	340.4
	GIZ20/01	9/1/2020	12/31/2021	POA 2012 MAPP-OEA Basket Fund	1,073.2
Total Germany					1,413.7
Israel					
	ISRAE20/01	4/20/2020	12/31/2020	Prev Money Launder TriBorder	5.1
Italy					
	ITALY20/02	2/7/2020	12/31/2020	Citizen Security Demining	80.8
	ITALY20/01	1/2/2020	12/31/2021	HT Institutional Strengthening	70.9
	ITALY20/03	1/2/2020	12/31/2021	Alternatives to Incarceration	144.4

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	ITALY20/04	5/13/2020	12/31/2021	Electronic Voting Audit in DR	22.2
		5/13/2020	12/31/2021	EOM 2020 Bolivia	28.6
		5/13/2020	12/31/2021	EOM 2020 Dominican Republic	33.2
		5/13/2020	12/31/2021	EOM 2020 Suriname	44.3
		5/13/2020	12/31/2021	Guide Good Practices Elec Matt	16.6
	ITALY20/05	10/28/2020	10/15/2022	Improved Disaster Risk Mgmt	116.8
	ITALY20/06	9/28/2020	12/4/2021	CICIES (First phase)	69.9
Total Italy					627.7
Korea					
	KOREA20/02	11/12/2020	12/31/2022	Observatory for democracy	85.9
Luxembourg					
	LUXEM20/01	2/27/2020	12/31/2021	Advanced Mission of CICIES	222.8
Morocco					
	MOROCC20/01	3/13/2020	12/5/2020	EOM 2020 Peru	5.0
	MOROCC20/02	9/23/2020	2/27/2021	EOM 2020 Bolivia	4.8
Total Morocco					9.8
Netherlands					
	NETHE20/02	5/14/2020	3/5/2021	EOM 2020 Suriname	107.0
	NETHE20/01	1/1/2020	12/31/2021	Obj 6 - Recommendations IACHR	29.4
Total Netherlands					136.4
Principality of Liechtenstein					
	LIECH20/01	1/8/2020	12/31/2021	Strengthening National Mech.	20.2
Qatar					
	QATAR20/01	11/18/2020	12/31/2021	OAS Government School	40.0
Spain					
	SAECI20/01	9/1/2020	12/31/2021	Unprogrammed Funds	2,513.5
Switzerland					
	SWITZ20/01	8/1/2020	7/31/2022	Support Peace Process Colombia	156.5
Ukraine					
	UKRA20/01	11/2/2020	12/31/2022	Administrative 2014-2017	10.0
United Kingdom					
	UNKNG20/01	10/1/2020	2/27/2021	EOM 2020 Bolivia	6.2
TOTAL PERMANENT OBSERVERS					5,355.8
INSTITUTIONS AND OTHERS					
Andean Development Corporation					
	CAF20/02	9/15/2020	3/31/2021	VIII Summit of the Americas	70.0
	CAF20/01	4/28/2020	10/27/2021	Strengthening Public Procurement System (RICG)	134.7
Total Andean Development Corporation					204.7
CEJA					
	CEJA20/01	1/2/2020	6/30/2021	Obj 2. Monitoring Capacity	6.0
Central American Bank of Economic Integration					
	BCIE20/01	10/22/2020	12/31/2021	Administrative 2014-2017	13.0
Civil Association Gurises Unidos					
	ACGU20/01	4/30/2020	12/31/2021	Basic Patrimonial Subfund	7.0

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FLACSO Uruguay					
	FLACSO20/01	6/11/2020	12/31/2021	Basic Patrimonial Subfund	5.6
Google Inc.					
	GOOGL20/01	1/1/2020	12/31/2020	Freedom of Expression 2018-2021	60.0
I-A Development Bank					
	IDB20/01	4/29/2020	3/28/2021	Strengthening Public Procurement System (RICG)	109.2
	IDB20/02	4/28/2020	12/31/2021	Strengt Gov Latin A & Caribbean	194.1
Total I-A Development Bank					303.3
Kybernus A.C.					
	KYBER20/01	9/14/2020	12/31/2020	OAS Government School	10.0
		9/14/2020	12/31/2020	Strength and promote IDC	5.0
Total Kybernus A.C.					15.0
Pan American Development Foundation					
	PADF20/01	6/1/2020	5/31/2021	Str. IAHRs Triangle/Nicaragua	227.7
	PADF20/02	10/1/2020	3/31/2021	Contributions to CIM	10.0
Total Pan American Development Foundation					237.7
United Nations					
	UNHCR20/01	1/1/2020	12/31/2020	MIRPS	168.6
	UNHCR20/02	7/1/2020	12/31/2020	Obj 2. Monitoring Capacity	78.2
	UNWOM20/01	9/9/2020	6/30/2021	MESECVI - Spotlight	98.4
Total United Nations					345.1
TOTAL INSTITUTIONS AND OTHERS					1,197.5
GRAND TOTAL					30,026.7