

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2020 to October 31, 2020

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	5,906	-	362,069	19,500	-	2,915	390,390
Bahamas, Commonwealth of The	-	-	-	-	-	5,856	-	-	5,856
Barbados	-	-	-	-	-	-	-	33,806	33,806
Belize	-	2,278	-	-	-	-	-	11,051	13,329
Bolivia	-	143,729	-	-	3,759	-	-	-	147,488
Brazil	-	43,315	1,300	-	-	-	-	-	44,615
Canada	-	1,860,293	326,999	-	420	2,203,058	124,088	-	4,514,858
Chile	-	13,149	4,009	-	3,000	57,951	-	-	78,109
Colombia	-	9,941	-	-	-	11,953	-	5,384	27,278
Costa Rica	-	-	5,834	-	-	-	-	23,347	29,181
Dominica, Commonwealth of	-	-	-	-	-	-	-	13,900	13,900
Dominican Republic	-	51,566	-	-	3,000	312,741	-	26,934	394,241
Ecuador	-	-	-	-	-	7,412	-	-	7,412
El Salvador	-	1,331,928	-	-	510	-	-	29,137	1,361,575
Grenada	-	-	-	-	682	-	-	-	682
Guatemala	-	34,790	3,200	-	-	-	431	25,786	64,208
Guyana	-	-	-	-	9,160	-	-	-	9,160
Honduras	-	6,264	-	-	543	16,400	-	22,591	45,798
Jamaica	-	-	-	-	430	-	-	-	430
Mexico	900	18,313	425,357	-	158,963	69,350	-	-	672,883
Nicaragua	-	-	1,708	-	-	-	5,017	-	6,725
Panama	-	21,440	98,205	-	-	11,109	20,890	21,217	172,861
Paraguay	-	-	7,807	-	-	-	-	48,582	56,390
Peru	-	7,160	14,439	-	-	-	40	18,003	39,642
St. Lucia	-	-	-	-	-	-	-	17,003	17,003
St. Vincent and the Grenadines	-	-	-	-	7,000	85,112	-	-	92,112
Trinidad and Tobago	-	-	15,000	-	9,053	9,537	-	-	33,590
United States	92,804	5,575,508	2,851,756	-	1,977,018	5,763,468	1,143,951	65,472	17,469,977
Uruguay	-	-	2,189	-	-	-	-	6,594	8,783
<b>TOTAL MEMBER STATES</b>	<b>93,704</b>	<b>9,119,675</b>	<b>3,763,710</b>	<b>-</b>	<b>2,535,607</b>	<b>8,573,446</b>	<b>1,294,417</b>	<b>371,722</b>	<b>25,752,281</b>
<b>PERMANENT OBSERVERS</b>									
China	16,335	33,591	15,324	6,812	118,679	-	55,000	7,000	252,742
European Union	20,000	979,307	532,797	-	-	1,014,844	-	-	2,546,948
France	-	47,519	29,458	-	-	-	-	-	76,976
Germany	-	828,415	-	-	-	-	-	-	828,415
Ireland	-	-	44,825	-	-	-	-	-	44,825
Israel	-	-	-	-	-	7,751	-	-	7,751
Italy	-	156,572	67,406	-	-	89,201	-	-	313,179
Korea	-	34,291	2,449	-	-	-	510,074	-	546,814
Luxembourg	-	207,941	-	-	-	-	-	-	207,941
Monaco	-	-	-	-	5,464	-	-	-	5,464
Morocco	-	8,620	-	-	-	-	-	-	8,620
Netherlands	-	1,434,964	236,899	-	-	242,168	-	-	1,914,032
Norway	-	1,396	340,490	-	-	-	-	-	341,886
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628

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Republic of Estonia	-	-	-	-	-	52,917	-	-	52,917
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	-	198,121	286,476	-	-	61,449	51,266	-	597,311
Sweden	-	1,605,079	170,318	-	-	-	-	-	1,775,397
Switzerland	-	1,117,338	394,537	-	-	-	-	-	1,511,874
Turkey	-	12,288	-	-	-	-	-	-	12,288
Ukraine	-	-	-	-	-	-	48,000	-	48,000
United Kingdom	-	1,317,775	5,471	-	-	330,854	-	-	1,654,101
<b>TOTAL PERMANENT OBSERVERS</b>	<b>36,335</b>	<b>7,983,215</b>	<b>2,133,079</b>	<b>6,812</b>	<b>125,443</b>	<b>1,799,184</b>	<b>664,340</b>	<b>7,000</b>	<b>12,755,408</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	-	-	-	-	15,495	-	-	15,495
Andean Development Corporation	-	44,902	-	-	197,416	-	8,466	-	250,784
ARCUS Foundation	-	-	27,833	-	-	-	-	-	27,833
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	2,228	-	-	-	-	-	2,228
Central American Integration	-	11,181	-	-	-	-	-	-	11,181
Cisco Systems, Inc	-	-	-	-	-	43,458	-	-	43,458
Citibank	-	-	-	-	-	110,007	-	-	110,007
Ford Foundation	-	-	157,445	-	-	-	-	-	157,445
Freedom House	-	-	-	-	-	-	7,743	-	7,743
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	36,244	-	-	-	-	-	36,244
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	1,486
I-A Development Bank	-	114,181	-	-	61,724	771	-	-	176,675
Inter-American Institute for	25,070	-	-	-	-	-	-	-	25,070
Kybernus A.C.	-	1,643	-	-	-	-	-	-	1,643
OSI Development Foundation	-	-	25,000	-	-	-	-	-	25,000
Pan American Development	-	7,847	135,692	-	-	35,666	-	7,682	186,887
Profuturo Foundation	-	-	-	-	299,870	-	-	-	299,870
Regional Security System	-	-	-	-	-	67,259	-	-	67,259
Trust for the Americas	-	1,860	-	-	-	-	-	-	1,860
United Nations	-	-	105,248	-	354,105	31,272	-	-	490,625
Various	1,070	265,235	-	-	455,700	175,907	46,949	25,605	970,467
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>26,140</b>	<b>446,848</b>	<b>489,689</b>	<b>-</b>	<b>1,370,301</b>	<b>481,452</b>	<b>63,158</b>	<b>33,288</b>	<b>2,910,876</b>
<b>GRAND TOTAL</b>	<b>156,180</b>	<b>17,549,737</b>	<b>6,386,479</b>	<b>6,812</b>	<b>4,031,351</b>	<b>10,854,081</b>	<b>2,021,915</b>	<b>412,010</b>	<b>41,418,564</b>