

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of September 30, 2020

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Sep. 30, 2020
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
October 12, 2020	CHINA18/06	OGSMS-KM/001	COGSMS Knowledge Management	1,920
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
November 30, 2020	IRELA19/01	CDH1804	Obj 1. Promote justice	-
Trust for the Americas (34J)				
September 30, 2020	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jama	-
October 14, 2020	NED19/01	TRUST/AM/104	TFA-Freedom of Expression 2019	-
	NED19/01	TRUST-OA/2010	TFA Operating Activities - 2010	-
November 30, 2020	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	26,561
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
TOTAL CHAPTER 3				27,267
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
October 12, 2020	CHINA18/06	SCODMR-DPE/009	OAS Strategic Plan	1,312
November 8, 2020	USOAS16/23	SCODMR-DPE/006	Project Evaluations	15,123
	USOAS16/24	SCODMR-DPE/006	Project Evaluations	21,123
TOTAL CHAPTER 4				37,557
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
October 15, 2020	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala	(151,676)
Department of Electoral Cooperation and Observation (64C)				
September 30, 2020	GERMA19/01	SSDEOM1904	EOM 2019 Colombia	14,191
	ITALY19/03	SSD-DECO/003	Electoral Integrity Analysis	-
	SWIDA19/02	SSD2001	Electoral assista 2020 Bolivia	10,627
	SWIDA19/02	SSD-DECO/003	Electoral Integrity Analysis	-
October 8, 2020	SWITZ19/02	SSDEOM1903	EOM 2019 Bolivia	-
	SWITZ19/02	SSDEOM1904	EOM 2019 Colombia	(22)
October 9, 2020	FRANC18/02	SSDEOM1810	EOM 2019 El Salvador	-
	FRANC18/02	SSDEOM1902	EOM 2019 Guatemala	-
Total Subprogram (64C)				24,796
Department of Sustainable Democracy and Special Missions (64D)				
October 9, 2020	EEC17/03	SSD1602	MACCIH 1st PHASE	(204,197)
October 21, 2020	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(187,700)
October 23, 2020	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	13,422
November 2, 2020	SWITZ19/04	SSD1903	HT Institutional Strengthening	(47,413)
Total Subprogram (64D)				(425,888)
TOTAL CHAPTER 6				(552,768)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
October 12, 2020	CHINA18/06	DCF-ADM-2014/2017	Administrative 2014-2017	-
Department of Sustainable Development (74I)				
November 8, 2020	USOAS16/23	SEDI-UNP/017	Energy Efficiency Central America HA	178,327
	USOAS16/23	SID1605	Metrology Energy Efficiency CA and Dom Rep	14,799
	USOAS16/24	SEDI-UNP/018	Metrology Phase II HA	104,127
	USOAS16/24	SID1606	Metrology Sust Tech and Climate Science O Hem	56,999
TOTAL CHAPTER 7				354,251
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
September 30, 2020	USDEP17/09	SMS1705	Financial Sanctions Terrorism	(14,696)
October 2, 2020	CADFATD19/01	DMS-OSG/020	Implementation of UN-1540	-
October 19, 2020	UNKNG18/07	SMS1505	Cybersecurity and Cybercrime	(17,108)
October 21, 2020	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	-
October 31, 2020	AWS17/01	SMS1505	Cybersecurity and Cybercrime	8,278

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	AWS19/01	SMS1505	Cybersecurity and Cybercrime	91,754
	COINTER19/01	SMS1505	Cybersecurity and Cybercrime	1,442
	ESTON18/01	SMS1505	Cybersecurity and Cybercrime	12,686
	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	9
	URUGU18/01	SMS1505	Cybersecurity and Cybercrime	13,500
November 30, 2020	DOMRP15/01	DMS-OSG/007	Cyber Security	710,755
Total Subprogram (84D)				806,621
Department of Public Security (84E)				
September 30, 2020	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	(12,963)
November 2, 2020	HONDU20/01	SMS1703	Streng the Penitentiary system	85,674
Total Subprogram (84E)				72,711
TOTAL CHAPTER 8				879,332
CHAPTER 10 - SECRETARIAT FOR LEGAL AFFAIRS				
Department of Legal Cooperation (104E)				
October 30, 2020	CADFATD17/02	LEG-DLC/006	I-A Convention Against Corruption (Follow-up)	11,164
OTHER				
Unprogrammed Funds				
October 9, 2020	FRANC18/02	EOM-UNPG	EOM Unprogrammed Fund	1,334
GRAND TOTAL				760,057