

**SPECIFIC FUNDS - by Donor and Programmatic Pillar**

**Year-to-Date Expenditures**

From January 01, 2020 to July 31, 2020

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
<b>MEMBER STATES</b>									
Argentina	-	-	5,456	-	295,437	15,000	-	2,915	318,807
Bahamas, Commonwealth of The	-	-	-	-	-	5,856	-	-	5,856
Barbados	-	-	-	-	-	-	-	23,575	23,575
Belize	-	2,106	-	-	-	-	-	7,732	9,837
Bolivia	-	163,185	-	-	3,759	-	-	-	166,944
Brazil	-	21,908	1,300	-	-	-	-	-	23,208
Canada	-	1,422,722	201,011	-	420	1,457,382	102,464	-	3,183,998
Chile	-	12,838	1,409	-	3,000	51,371	-	-	68,619
Colombia	-	9,941	-	-	-	10,106	-	5,384	25,431
Costa Rica	-	-	10,993	-	-	-	-	15,817	26,810
Dominica, Commonwealth of	-	-	-	-	-	-	-	10,094	10,094
Dominican Republic	-	35,000	-	-	3,000	302,121	-	17,957	358,077
Ecuador	-	-	-	-	-	6,412	-	-	6,412
El Salvador	-	930,405	-	-	510	-	-	15,734	946,649
Grenada	-	-	-	-	576	-	-	-	576
Guatemala	-	38,311	3,200	-	-	-	431	17,861	59,804
Guyana	-	-	-	-	9,160	-	-	-	9,160
Honduras	-	6,264	-	-	543	13,400	-	22,512	42,718
Jamaica	-	-	-	-	330	-	-	-	330
Mexico	900	17,785	332,494	-	132,392	50,312	-	-	533,883
Panama	-	21,440	92,943	-	-	10,814	20,890	21,140	167,228
Paraguay	-	-	7,807	-	-	-	-	33,523	41,330
Peru	-	7,123	13,330	-	-	-	-	12,048	32,500
St. Lucia	-	-	-	-	-	-	-	11,335	11,335
St. Vincent and the Grenadines	-	-	-	-	7,000	59,873	-	-	66,873
Trinidad and Tobago	-	-	15,000	-	-	5,317	-	-	20,317
United States	70,156	4,715,938	2,007,352	-	1,440,969	3,905,947	716,790	58,913	12,916,065
Uruguay	-	-	2,021	-	-	-	-	6,594	8,615
<b>TOTAL MEMBER STATES</b>	<b>71,056</b>	<b>7,404,965</b>	<b>2,694,315</b>	<b>-</b>	<b>1,897,095</b>	<b>5,893,909</b>	<b>840,575</b>	<b>283,134</b>	<b>19,085,050</b>
<b>PERMANENT OBSERVERS</b>									
China	16,335	31,591	15,324	6,812	96,879	-	44,030	3,000	213,972
European Union	5,000	710,864	411,057	-	-	706,604	-	-	1,833,524
France	-	32,811	24,728	-	-	-	-	-	57,539
Germany	-	770,496	-	-	-	-	-	-	770,496
Ireland	-	-	32,825	-	-	-	-	-	32,825
Israel	-	-	-	-	-	4,060	-	-	4,060
Italy	-	111,743	62,906	-	-	70,300	-	-	244,949
Korea	-	31,635	2,449	-	-	-	305,324	-	339,409
Luxembourg	-	96,779	-	-	-	-	-	-	96,779
Monaco	-	-	-	-	4,710	-	-	-	4,710
Morocco	-	650	-	-	-	-	-	-	650
Netherlands	-	1,403,502	183,635	-	-	117,595	-	-	1,704,732
Norway	-	296	222,838	-	-	-	-	-	223,133
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628
Republic of Estonia	-	-	-	-	-	64,613	-	-	64,613

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Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	-	162,974	256,877	-	-	50,849	31,966	-	502,665
Sweden	-	1,276,528	133,498	-	-	-	-	-	1,410,026
Switzerland	-	956,918	256,455	-	-	-	-	-	1,213,373
Turkey	-	6,791	-	-	-	-	-	-	6,791
Ukraine	-	-	-	-	-	-	48,000	-	48,000
United Kingdom	-	679,477	5,471	-	-	316,237	-	-	1,001,185
<b>TOTAL PERMANENT OBSERVERS</b>	<b>21,335</b>	<b>6,273,053</b>	<b>1,614,691</b>	<b>6,812</b>	<b>102,890</b>	<b>1,330,257</b>	<b>429,320</b>	<b>3,000</b>	<b>9,781,358</b>
<b>INSTITUTIONS AND OTHERS</b>									
Amazon Web Services	-	-	-	-	-	5,418	-	-	5,418
Andean Development Corporation	-	9,430	-	-	144,233	-	5,085	-	158,749
ARCUS Foundation	-	-	21,433	-	-	-	-	-	21,433
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	2,228	-	-	-	-	-	2,228
Central American Integration	-	10,000	-	-	-	-	-	-	10,000
Cisco Systems, Inc	-	-	-	-	-	25,002	-	-	25,002
Citibank	-	-	-	-	-	60,682	-	-	60,682
Ford Foundation	-	-	95,744	-	-	-	-	-	95,744
Freedom House	-	-	-	-	-	-	7,743	-	7,743
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	35,244	-	-	-	-	-	35,244
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	1,486
I-A Development Bank	-	84,075	-	-	26,000	211	-	-	110,286
Inter-American Institute for	17,070	-	-	-	-	-	-	-	17,070
OSI Development Foundation	-	-	14,000	-	-	-	-	-	14,000
Pan American Development	-	7,847	85,024	-	-	26,716	-	7,682	127,270
Profuturo Foundation	-	-	-	-	204,479	-	-	-	204,479
Regional Security System	-	-	-	-	-	47,416	-	-	47,416
Trust for the Americas	-	1,860	-	-	-	-	-	-	1,860
United Nations	-	-	37,569	-	262,020	32,423	-	-	332,011
Various	392	180,985	-	-	244,349	33,045	34,191	24,368	517,330
<b>TOTAL INSTITUTIONS AND OTHERS</b>	<b>17,462</b>	<b>294,198</b>	<b>291,241</b>	<b>6,812</b>	<b>882,566</b>	<b>232,530</b>	<b>47,019</b>	<b>32,051</b>	<b>1,797,066</b>
<b>GRAND TOTAL</b>	<b>109,853</b>	<b>13,972,216</b>	<b>4,600,248</b>	<b>6,812</b>	<b>2,882,550</b>	<b>7,456,696</b>	<b>1,316,914</b>	<b>318,184</b>	<b>30,663,474</b>