

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2020 to June 30, 2020

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	5,098	-	164,272	15,000	-	2,915	187,285
Bahamas, Commonwealth of The	-	-	-	-	-	8,251	-	-	8,251
Barbados	-	-	-	-	-	-	-	20,173	20,173
Belize	-	1,880	-	-	-	-	-	6,629	8,509
Bolivia	-	161,629	-	-	3,759	-	-	-	165,388
Brazil	-	21,908	-	-	-	-	-	-	21,908
Canada	-	1,248,339	157,817	-	420	1,070,427	77,970	-	2,554,973
Chile	-	13,634	1,409	-	3,000	51,371	-	-	69,415
Colombia	-	9,941	-	-	-	8,506	-	5,384	23,831
Costa Rica	-	-	8,993	-	-	-	-	13,380	22,373
Dominica, Commonwealth of	-	-	-	-	-	-	-	8,834	8,834
Dominican Republic	-	39,550	-	-	3,000	296,871	-	14,964	354,385
Ecuador	-	-	-	-	-	6,412	-	-	6,412
El Salvador	-	691,806	-	-	-	-	-	11,536	703,343
Grenada	-	-	-	-	576	-	-	-	576
Guatemala	-	29,846	3,200	-	-	-	431	17,116	50,593
Guyana	-	-	-	-	6,000	-	-	-	6,000
Honduras	-	6,264	-	-	-	13,400	-	20,182	39,846
Mexico	900	16,845	226,694	-	106,183	45,987	-	-	396,609
Panama	-	21,440	89,034	-	-	10,814	17,900	21,140	160,329
Paraguay	-	-	7,807	-	-	-	-	28,662	36,469
Peru	-	7,123	12,960	-	-	-	-	10,004	30,086
St. Lucia	-	-	-	-	-	-	-	9,446	9,446
St. Vincent and the Grenadines	-	-	-	-	7,000	59,873	-	-	66,873
Trinidad and Tobago	-	-	15,000	-	-	5,317	-	-	20,317
United States	62,911	3,330,226	1,816,249	-	1,256,257	3,543,211	594,123	35,794	10,638,771
Uruguay	-	-	1,965	-	-	-	-	6,594	8,559
TOTAL MEMBER STATES	63,811	5,600,432	2,346,225	-	1,550,467	5,135,440	690,424	232,753	15,619,553
PERMANENT OBSERVERS									
China	11,085	26,091	15,324	6,812	86,879	-	44,030	3,000	193,222
European Union	-	661,450	326,722	-	-	599,101	-	-	1,587,273
France	-	32,161	24,586	-	-	-	-	-	56,747
Germany	-	666,390	-	-	-	-	-	-	666,390
Ireland	-	-	27,325	-	-	-	-	-	27,325
Israel	-	-	-	-	-	4,060	-	-	4,060
Italy	-	98,810	49,167	-	-	52,054	-	-	200,031
Korea	-	31,463	2,449	-	-	-	293,324	-	327,236
Luxembourg	-	72,899	-	-	-	-	-	-	72,899
Monaco	-	-	-	-	4,710	-	-	-	4,710
Netherlands	-	1,345,847	173,137	-	-	110,465	-	-	1,629,448
Norway	-	-	175,555	-	-	-	-	-	175,555
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628
Republic of Estonia	-	-	-	-	-	67,921	-	-	67,921
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	-	160,830	256,877	-	-	47,449	28,466	-	493,621

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Sweden	-	1,080,906	118,141	-	-	-	-	-	1,199,047
Switzerland	-	909,745	235,655	-	-	-	-	-	1,145,400
Turkey	-	5,979	-	-	-	-	-	-	5,979
Ukraine	-	-	-	-	-	-	48,000	-	48,000
United Kingdom	-	389,344	5,471	-	-	300,358	-	-	695,174
TOTAL PERMANENT OBSERVERS	11,085	5,481,916	1,417,036	6,812	92,890	1,181,407	413,820	3,000	8,607,966
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	5,418	-	-	5,418
Andean Development Corporation	-	9,430	-	-	109,732	-	5,085	-	124,248
ARCUS Foundation	-	-	14,933	-	-	-	-	-	14,933
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	2,228	-	-	-	-	-	2,228
Central American Integration	-	9,099	-	-	-	-	-	-	9,099
Cisco Systems, Inc	-	-	-	-	-	25,002	-	-	25,002
Citibank	-	-	-	-	-	48,622	-	-	48,622
Ford Foundation	-	-	79,500	-	-	-	-	-	79,500
Freedom House	-	-	-	-	-	-	7,743	-	7,743
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	35,244	-	-	-	-	-	35,244
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	1,486
I-A Development Bank	-	75,675	-	-	-	211	-	-	75,886
Inter-American Institute for	13,070	-	-	-	-	-	-	-	13,070
OSI Development Foundation	-	-	14,000	-	-	-	-	-	14,000
Pan American Development	-	7,847	62,974	-	-	23,566	-	1,551	95,939
Profuturo Foundation	-	-	-	-	173,779	-	-	-	173,779
Regional Security System	-	-	-	-	-	41,366	-	-	41,366
Trust for the Americas	-	1,860	-	-	-	-	-	-	1,860
United Nations	-	-	27,069	-	237,312	32,423	-	-	296,804
Various	392	244,740	-	-	204,354	33,045	30,128	20,959	533,618
TOTAL INSTITUTIONS AND OTHERS	13,462	348,652	235,947	6,812	726,663	211,270	42,956	22,510	1,601,459
GRAND TOTAL	88,358	11,431,000	3,999,208	6,812	2,370,019	6,528,116	1,147,200	258,263	25,828,977