

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of June 30, 2020

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Jun. 30, 2020
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 30, 2020	ITALY18/03	CDH1707	Obj 6 - Recommendations IACHR	11,906
	ITALY18/03	CDH1805	GIEI Nicaragua	-
July 16, 2020	FRANC19/04	CDH1801	Obj 2. Monitoring Capacity	(45)
July 17, 2020	UNHCR19/01	CDH1801	Obj 2. Monitoring Capacity	15,894
July 31, 2020	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	172,609
	EEC18/02	SP-IACHR/000	Strategic Plan - General Funds	-
August 26, 2020	SAECI18/03	CDH1707	Obj 6 - Recommendations IACHR	5,099
	SAECI18/04	CDH1707	Obj 6 - Recommendations IACHR	5,202
August 31, 2020	OSIDV20/01	CDH1801	Obj 2. Monitoring Capacity	-
Total Subprogram (34B)				210,665
Trust for the Americas (34J)				
June 30, 2020	MICRO18/01	TRU1702/004	TRUST Digital Transformation	2,077
	OSIDV18/01	SMS1802	Homicides Reduction	-
July 31, 2020	NCBF19/01	TRU1701/006	NCB Digital Skills Center	44,536
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	5,007
	NED19/01	TRUST/AM/104	TFA-Freedom of Expression 2019	41,969
	NED19/01	TRUST-OA/2010	TFA Operating Activities - 2010	8,435
August 31, 2020	CITI19/02	TRU1701/007	Youth Labs for Innovation	58,328
	CITI19/02	TRUST-OA/2010	TFA Operating Activities - 2010	559
Total Subprogram (34J)				160,912
TOTAL CHAPTER 3				371,577
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
August 12, 2020	USOAS18/10	SCODMR-DPE/005	USOAS External Project Evaluation	28,479
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Secretariat for Strengthening Democracy (64A)				
July 24, 2020	EEC17/02	SSD1704	Implement. Confidence Building Belize-Guatemala	(135,926)
Department of Electoral Cooperation and Observation (64C)				
June 30, 2020	FRANC19/02	SSD2002	Electronic Voting Audit in DR	6,210
	FRANC19/02	SSDEOM1904	EOM 2019 Colombia	6,234
	FRANC19/02	SSDEOM2001	EOM 2020 Peru	51
	FRANC19/02	SSDEOM2004	EOM 2020 Guyana	-
	FRANC19/02	SSDEOM2005	EOM 2020 Bolivia	1,351
July 21, 2020	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSD1901	Invitation election Argentina	-
	NETHE18/04	SSD1902	Invitation election Uruguay	-
	NETHE18/04	SSD-DECO/003	Electoral Integrity Analysis	183
	NETHE18/04	SSDEOM1810	EOM 2019 El Salvador	-
	NETHE18/04	SSDEOM1811	EOM 2019 Panama	2,531
	NETHE18/04	SSDEOM1901	EOM 2019 Ecuador	-
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	702
	NETHE18/04	SSDEOM1903	EOM 2019 Bolivia	-
	NETHE18/04	SSDEOM1904	EOM 2019 Colombia	301
	NETHE18/04	SSDEOM1906	EOM 2019 Dominica	22
	NETHE18/04	SSDEOM2001	EOM 2020 Peru	-
	NETHE18/04	SSDEOM2002	EOM 2020 Dominican Republic	4,575
	NETHE18/04	SSDEOM2003	EOM 2020 Costa Rica	-
August 26, 2020	SAECI18/02	SSD1801	Strength, Dem. Inst. MAE Nica	227,881
August 31, 2020	ITALY19/02	SSDEOM1902	EOM 2019 Guatemala	859
	ITALY19/02	SSDEOM1903	EOM 2019 Bolivia	-
	ITALY19/02	SSDEOM1904	EOM 2019 Colombia	1,132
	SWITZ19/01	SSDEOM1902	EOM 2019 Guatemala	4,854
	SWITZ19/02	SSDEOM1903	EOM 2019 Bolivia	(3)
	SWITZ19/02	SSDEOM1904	EOM 2019 Colombia	(25)
Total Subprogram (64C)				258,100
Department of Sustainable Democracy and Special Missions (64D)				
July 8, 2020	SWITZ17/06	SPA-DSDSM/007	Support Peace Process Colombia	(39,427)
July 10, 2020	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	12,822
July 16, 2020	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(192,920)
	GERMA16/01	Basket Fund-SSD1602	MACCIH Basket Fund	16,623

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July 24, 2020	SAECI16/02	Basket Fund-SSD1602	MACCIH Basket Fund	-
August 20, 2020	NETHE19/02	SPA1213	POA 2012 MAPP-OEA Basket Fund	6,568
August 31, 2020	SWITZ17/02	Basket Fund-SSD1602	MACCIH Basket Fund	(20,753)
Total Subprogram (64D)				(217,086)
TOTAL CHAPTER 6				(94,913)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
July 31, 2020	BRZ/02/907	BR/926-OAS	Horizontal Cooperation	102,508
Department of Economic Development (74C)				
July 15, 2020	USOAS19/03	SID1701-B	ACE 2019-2020 Bridge	-
August 12, 2020	USOAS18/10	SEDI-UNP/023	SBDC in CARICOM Phase III - Hold	230,223
	USOAS18/10	SID1802	SBDCs IN CARICOM PHASE III	147,454
Total Subprogram (74C)				377,678
Department of Sustainable Development (74I)				
July 16, 2020	USDEP18/02	SID1804	Sup. (U.S.-Peru TPA) Phase II	(43,489)
July 31, 2020	HONDU14/01	SID1406	TRIFINO 2014-2018	-
Total Subprogram (74I)				(43,489)
TOTAL CHAPTER 7				436,697
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
June 30, 2020	ELI18/01	SID1601-SMS	Environmental Rule of Law SMS	55
	FINLA11/02	SID1601-SMS	Environmental Rule of Law SMS	889
Total Subprogram (84A)				945
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
June 30, 2020	COINTER19/01	SMS1505	Cybersecurity and Cybercrime	1,442
	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	9
July 15, 2020	ESTON18/01	SMS1505	Cybersecurity and Cybercrime	2,215
	UNKNG18/05	SMS1505	Cybersecurity and Cybercrime	(73,232)
August 31, 2020	CHILE19/01	DMS-OSG/005	Tourism Security	12,998
	DOMRP15/01	DMS-OSG/007	Cyber Security	715,657
	URUGU18/01	SMS1505	Cybersecurity and Cybercrime	13,500
Total Subprogram (84D)				672,588
Department of Public Security (84E)				
July 24, 2020	SAECI16/02	SMS1605	Prev of Violence Tela-HO	-
Multidimensional security meetings (84F)				
July 17, 2020	HONDU19/01	SMS-MISPA	MISPA Meetings	10,410
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 30, 2020	CADFATD18/01	SMS1901	Counterdrug Capacity Build IV	4,480
TOTAL CHAPTER 8				688,423
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 30, 2020	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	82,945
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	44
July 24, 2020	SAECI16/02	SHA1605	Improvement Birth Reg Rates in CA NT	-
July 31, 2020	IDB19/02	SHA1702	Strengthening Public Procurement System (RICG)	954
Total Subprogram (94B)				83,944
Summits Secretariat (94E)				
July 2, 2020	PERU16/03	SG-SUM/016	VIII Summit of the Americas	42
	USDEP18/10	SG-SUM/010	Support of Summit Activities	(35,768)
Total Subprogram (94E)				(35,726)
TOTAL CHAPTER 9				48,218
OTHER				
Unprogrammed Funds				
June 30, 2020	FRANC19/02	EOM-UNPG	EOM Unprogrammed Fund	-
July 24, 2020	SAECI16/02	UNP-FDS/001	Unprogrammed Funds	77,276
August 26, 2020	SAECI18/02	UNP-FDS/001	Unprogrammed Funds	139,392
	SAECI18/03	UNP-FDS/001	Unprogrammed Funds	-
August 31, 2020	ITALY19/02	EOM-UNPG	EOM Unprogrammed Fund	22
TOTAL OTHER				216,690
GRAND TOTAL				1,695,171