

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2020 to June 30, 2020

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(in thousands of USD)

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Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES						
Brazil						
	1 to 3 years	BRAZL20/01	5/21/2020	12/31/2021	Obj 6 - Recommendations IACHR	10.0
Canada						
	0 years	CADFATD20/02	3/13/2020	5/15/2020	EOM 2020 Dominican Republic	32.5
		IDRC20/01	1/1/2020	12/31/2020	Strengthening Public Procurement System (RIGC)	288.1
	1 to 3 years	CADFATD20/01	3/19/2020	12/31/2021	Tourism Security	884.0
		CADFATD20/03	3/23/2020	12/31/2021	Cargo and Container Security	541.0
		CADFATD20/04	3/23/2020	12/31/2021	Data on Emerging Drug Issues	696.1
		CADFATD20/05	3/25/2020	12/31/2021	Citizen Security Demining	686.8
		CADFATD20/06	3/23/2020	12/31/2021	Alternatives to Incarceration	383.5
Total Canada						3,511.9
Chile						
	0 years	CHILE20/01	1/31/2020	12/31/2020	EOM 2020 Guyana	5.0
			1/31/2020	12/31/2020	EOM Unprogrammed Fund	5.0
Total Chile						10.0
Costa Rica						
	1 to 3 years	COSRC20/01	2/26/2020	12/31/2021	Obj 5. Inst. Mngt. IACHR	14.0
Dominican Republic						
	0 years	DOMRP20/01	1/16/2020	5/11/2020	Prison Policy Meetings	77.0
	1 to 3 years	DOMRP20/02	3/11/2020	12/31/2021	EOM 2020 Suriname	35.0
			3/11/2020	12/31/2021	EOM Unprogrammed Fund	65.0
Total Dominican Republic						177.0
El Salvador						
	0 years	ELSAL20/01	3/24/2020	12/31/2020	CICIES COVID-19	1,038.7
Honduras						
	0 years	HONDU20/01	2/3/2020	11/2/2020	Streng the Penitentiary system	103.1
Panama						
	1 to 3 years	PANAM20/01	5/29/2020	12/31/2021	Support of Summit Activities	23.0
		PANAM20/02	6/2/2020	6/30/2021	Obj 5. Inst. Mngt. IACHR	13.1
			6/2/2020	6/30/2021	Strategic Plan - General Funds	17.0
Total Panama						53.1
Peru						
	1 to 3 years	PERU20/01	3/3/2020	12/31/2021	Elimination of Discrimination of Disabled	2.9
			3/3/2020	12/31/2021	Obj 5. Inst. Mngt. IACHR	8.8
			3/3/2020	12/31/2021	S.I.R.G. Meetings	5.9
Total Peru						17.6
United States						
	0 years	USDEP20/01	2/21/2020	12/31/2020	Sup. (U.S.-Peru TPA) Phase II	553.0
		USOAS20/01	1/21/2020	12/31/2020	US Cooperation Fund (11% ICR)	2,053.9
		USOAS20/02	2/28/2020	12/31/2020	ROWE-OPERATIONAL	2.5
		USOAS20/04	3/7/2020	12/6/2020	CIP 2020 S&S TAG	71.3
	1 to 3 years	USDEP20/02	3/1/2020	12/31/2021	Imp. response to TIP Ecuador	1,500.0
		USOAS20/03	3/25/2020	12/31/2021	ACE Phase II	85.0
			3/25/2020	12/31/2021	ACE Phase II Holding Account	765.1
		USOAS20/05	1/17/2020	12/31/2021	Conference HR in Cuba	20.0
			1/17/2020	12/31/2021	OAS DEMOC (Post ICR)	1,585.4
Total United States						6,636.1
TOTAL MEMBER STATES						11,571.5
PERMANENT OBSERVERS						
China						
	1 to 3 years	CHINA20/01	4/28/2020	4/29/2021	Risk Management- COVID 19	31.0
France						
	1 to 3 years	FRANC20/01	3/31/2020	3/31/2021	EOM Unprogrammed Fund	53.2
Germany						
	0 years	GERMA20/01	3/10/2020	1/5/2021	EOM 2020 Dominican Republic	340.4

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Italy						
	0 years	ITALY20/02	2/7/2020	12/31/2020	Citizen Security Demining	80.8
		ITALY20/03	1/2/2020	12/31/2020	Alternatives to Incarceration	144.4
	1 to 3 years	ITALY20/01	1/2/2020	12/31/2021	HT Institutional Strengthening	70.9
		ITALY20/04	5/13/2020	12/31/2021	Electronic Voting Audit in DR	22.2
			5/13/2020	12/31/2021	EOM 2020 Dominican Republic	33.2
			5/13/2020	12/31/2021	EOM 2020 Suriname	44.3
Total Italy						395.9
Luxembourg						
	1 to 3 years	LUXEM20/01	2/27/2020	12/31/2021	Advanced Mission of CICIES	222.8
Morocco						
	0 years	MOROC20/01	3/13/2020	12/5/2020	EOM 2020 Peru	5.0
Netherlands						
	0 years	NETHE20/02	5/14/2020	3/5/2021	EOM 2020 Suriname	107.0
	1 to 3 years	NETHE20/01	1/1/2020	12/31/2021	Obj 6 - Recommendations IACHR	29.4
Total Netherlands						136.4
Principality of Liechtenstein						
	0 years	LIECH20/01	1/8/2020	12/31/2020	Strengthening National Mech.	20.2
TOTAL PERMANENT OBSERVERS						1,204.9
INSTITUTIONS AND OTHERS						
Andean Development Corporation						
	1 to 3 years	CAF20/01	4/28/2020	10/27/2021	Strengthening Public Procurement System (RIGC)	134.7
CEJA						
	0 years	CEJA20/01	1/2/2020	12/31/2020	Obj 2. Monitoring Capacity	6.0
Google Inc.						
	0 years	GOOGL20/01	1/1/2020	12/31/2020	Freedom of Expression 2018-2021	60.0
I-A Development Bank						
	0 years	IDB20/01	4/29/2020	3/28/2021	Strengthening Public Procurement System (RIGC)	54.6
	1 to 3 years	IDB20/02	4/28/2020	12/31/2021	Strengt Gov Latin A & Caribbean	100.0
Total I-A Development Bank						154.6
United Nations						
	0 years	UNHCR20/01	1/1/2020	12/31/2020	MIRPS	168.6
TOTAL INSTITUTIONS AND OTHERS						523.9
GRAND TOTAL						13,300.3