

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2020 to May 31, 2020

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(in USD)

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	5,098	-	117,329	15,000	-	2,694	140,121
Bahamas, Commonwealth of The	-	-	-	-	-	8,251	-	-	8,251
Barbados	-	-	-	-	-	-	-	20,156	20,156
Belize	-	1,880	-	-	-	-	-	5,514	7,395
Bolivia	-	135,860	-	-	3,759	-	-	-	139,619
Brazil	-	21,258	-	-	-	-	-	-	21,258
Canada	-	1,062,010	124,190	-	420	838,061	65,875	-	2,090,555
Chile	-	13,634	1,324	-	1,875	51,371	-	-	68,204
Colombia	-	8,516	-	-	-	8,290	-	2,597	19,403
Costa Rica	-	-	2,963	-	-	-	-	11,342	14,305
Dominica, Commonwealth of	-	-	-	-	-	-	-	7,575	7,575
Dominican Republic	-	17,329	-	-	1,875	246,021	-	11,972	277,196
Ecuador	-	-	-	-	-	6,412	-	-	6,412
El Salvador	-	575,403	-	-	-	-	-	8,921	584,324
Grenada	-	-	-	-	576	-	-	-	576
Guatemala	-	30,073	2,760	-	-	-	431	15,585	48,850
Guyana	-	-	-	-	3,750	-	-	-	3,750
Honduras	-	6,264	-	-	-	13,400	-	17,597	37,260
Mexico	900	15,056	208,473	-	88,968	41,487	-	-	354,884
Panama	-	20,768	87,784	-	-	10,814	17,900	9,380	146,646
Paraguay	-	-	7,807	-	-	-	-	25,469	33,276
Peru	-	7,123	8,349	-	-	-	-	7,976	23,448
St. Lucia	-	-	-	-	-	-	-	7,557	7,557
St. Vincent and the Grenadines	-	-	-	-	7,000	59,873	-	-	66,873
Trinidad and Tobago	-	-	15,000	-	-	4,500	-	-	19,500
United States	55,837	3,134,081	1,290,011	-	1,022,606	3,066,253	476,558	34,617	9,079,964
Uruguay	-	-	1,909	-	-	-	-	335	2,243
TOTAL MEMBER STATES	56,737	5,049,254	1,755,666	-	1,248,157	4,369,733	560,765	189,288	13,229,600
PERMANENT OBSERVERS									
China	5,835	26,091	15,324	6,812	81,415	-	36,030	3,000	174,508
European Union	-	609,541	258,875	-	-	520,606	-	-	1,389,022
France	-	25,633	24,573	-	-	-	-	-	50,206
Germany	-	544,703	-	-	-	-	-	-	544,703
Ireland	-	-	18,127	-	-	-	-	-	18,127
Israel	-	-	-	-	-	4,060	-	-	4,060
Italy	-	56,798	38,167	-	-	35,148	-	-	130,113
Korea	-	30,878	2,449	-	-	-	196,574	-	229,902
Luxembourg	-	59,431	-	-	-	-	-	-	59,431
Monaco	-	-	-	-	4,710	-	-	-	4,710
Netherlands	-	1,135,068	126,235	-	-	95,221	-	-	1,356,524
Norway	-	-	132,770	-	-	-	-	-	132,770
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628
Republic of Estonia	-	-	-	-	-	61,652	-	-	61,652
Republic of Serbia	-	-	-	-	1,300	-	-	-	1,300
Spain	-	150,693	239,665	-	-	47,449	24,966	-	462,771

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Sweden	-	890,380	100,726	-	-	-	-	-	991,106
Switzerland	-	800,375	196,840	-	-	-	-	-	997,216
Turkey	-	4,972	-	-	-	-	-	-	4,972
Ukraine	-	-	-	-	-	-	48,000	-	48,000
United Kingdom	-	316,404	4,811	-	-	298,958	-	-	620,173
TOTAL PERMANENT OBSERVERS	5,835	4,650,968	1,165,191	6,812	87,426	1,063,093	305,570	3,000	7,287,895
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	3,874	-	-	3,874
Andean Development Corporation	-	-	-	-	92,678	-	3,223	-	95,901
ARCUS Foundation	-	-	14,933	-	-	-	-	-	14,933
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	2,228	-	-	-	-	-	2,228
Cisco Systems, Inc	-	-	-	-	-	21,002	-	-	21,002
Citibank	-	-	-	-	-	42,500	-	-	42,500
Ford Foundation	-	-	68,625	-	-	-	-	-	68,625
Freedom House	-	-	-	-	-	-	7,743	-	7,743
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	35,244	-	-	-	-	-	35,244
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	1,486
I-A Development Bank	-	50,028	-	-	-	133	-	-	50,161
Inter-American Institute for	9,070	-	-	-	-	-	-	-	9,070
OSI Development Foundation	-	-	8,500	-	-	-	-	-	8,500
Pan American Development	-	7,847	57,474	-	-	22,216	-	1,551	89,089
Profuturo Foundation	-	-	-	-	135,679	-	-	-	135,679
Regional Security System	-	-	-	-	-	35,316	-	-	35,316
United Nations	-	-	15,615	-	208,572	32,423	-	-	256,609
Various	292	222,357	-	-	165,148	32,373	26,064	19,759	465,993
TOTAL INSTITUTIONS AND OTHERS	9,362	280,232	202,618	6,812	603,562	191,453	37,030	21,310	1,345,568
GRAND TOTAL	71,934	9,980,454	3,123,475	6,812	1,939,145	5,624,280	903,365	213,597	21,863,063