

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of May 31, 2020

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance May 31, 2020
CHAPTER 1 - SECRETARY GENERAL				
Office of the Secretary General (14A)				
June 15, 2020	USDEP99/22	SG-OSG/003	High Level Mission - Venezuela	(106,345)
	USDEP99/22	SG-OSG/025	SG Events	4,838
TOTAL CHAPTER 1				(101,507)
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Permanent Council meetings (24F)				
June 15, 2020	USDEP99/22	MOCMFA01/2019	Meeting of Consultation 2019	4,128
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
June 11, 2020	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	284,958
June 12, 2020	SAECI18/01	CDH1705	Str. combat. racial discrim.	21,205
June 30, 2020	ITALY18/03	CDH1707	Obj 6 - Recommendations IACHR	11,906
July 31, 2020	EEC18/02	CDH1707	Obj 6 - Recommendations IACHR	180,487
Total Subprogram (34B)				498,556
Trust for the Americas (34J)				
June 30, 2020	MICRO18/01	TRU1702/004	TRUST Digital Transformation	2,857
	NED19/01	TRUST/AM/104	TFA-Freedom of Expression 2019	2,135
	NED19/01	TRUST-OA/2010	TFA Operating Activities - 2010	270
	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	26,007
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
July 31, 2020	NCBF19/01	TRU1701/006	NCB Digital Skills Center	12,745
	NCBF19/01	TRUST-OA/2010	TFA Operating Activities - 2010	2,518
Total Subprogram (34J)				47,237
TOTAL CHAPTER 3				545,793
CHAPTER 5 - SECRETARIAT FOR ACCESS TO RIGHTS AND EQUITY				
Department of Social Inclusion (54B)				
June 15, 2020	USDEP99/22	SSD1808-SARE3	LBGTI - Employment	3,434
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
May 31, 2020	CADFATD19/07	SSD-DECO/003	Electoral Integrity Analysis	1,042
June 15, 2020	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSD-DECO/003	Electoral Integrity Analysis	183
	NETHE18/04	SSDEOM1811	EOM 2019 Panama	2,531
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	702
	NETHE18/04	SSDEOM1904	EOM 2019 Colombia	301
	NETHE18/04	SSDEOM1906	EOM 2019 Dominica	22
	NETHE18/04	SSDEOM2001	EOM 2020 Peru	15,202
	NETHE18/04	SSDEOM2002	EOM 2020 Dominican Republic	4,654
June 30, 2020	FRANC19/02	SSD2002	Electronic Voting Audit in DR	6,210
	FRANC19/02	SSDEOM1904	EOM 2019 Colombia	6,234
	FRANC19/02	SSDEOM2001	EOM 2020 Peru	51
	FRANC19/02	SSDEOM2005	EOM 2020 Bolivia	1,351
Total Subprogram (64C)				39,726
Department of Sustainable Democracy and Special Missions (64D)				
June 12, 2020	SAECI18/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	149
	SAECI18/01	SSD1703	Cooperation Mission Nicaragua	11,346
June 19, 2020	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	187,731
June 30, 2020	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(183,322)
	NORWY19/01	SPA-DSDSM/007	Support Peace Process Colombia	14,819
	SWITZ17/02	Basket Fund-SSD1602	MACCIH Basket Fund	(265,429)
	SWITZ17/06	SPA-DSDSM/007	Support Peace Process Colombia	(43,214)
Total Subprogram (64D)				(277,920)
TOTAL CHAPTER 6				(238,194)
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Executive Secretariat for Integral Development (74A)				
July 31, 2020	BRZ/02/907	BR/926-OAS	Horizontal Cooperation	102,508
Department of Economic Development (74C)				
July 15, 2020	USOAS19/03	SID1701-B	ACE 2019-2020 Bridge	1,482

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Secretariat of the Inter-American Committee on Ports (74G)				
May 31, 2020	STVGR19/01	ASG-CIP/001	CIP Port Program	(11,300)
Department of Sustainable Development (74I)				
July 31, 2020	HONDU14/01	SID1406	TRIFINO 2014-2018	543
TOTAL CHAPTER 7				93,234
CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat for Multidimensional Security (84A)				
June 30, 2020	ELI18/01	SID1601-SMS	Environmental Rule of Law SMS	55
	FINLA11/02	SID1601-SMS	Environmental Rule of Law SMS	889
Total Subprogram (84A)				945
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
May 31, 2020	STVGR19/01	SMS1601	Increasing Maritime Security & Infrastructure	(25,420)
June 5, 2020	CADFATD17/03	SMS1505	Cybersecurity and Cybercrime	34,059
June 8, 2020	AWS17/01	SMS1505	Cybersecurity and Cybercrime	8,278
June 15, 2020	IDB18/01	SMS1505	Cybersecurity and Cybercrime	(2,818)
June 16, 2020	UNKNG18/07	SMS1505	Cybersecurity and Cybercrime	(111,793)
June 30, 2020	COINTER19/01	SMS1505	Cybersecurity and Cybercrime	1,442
	ESTON18/01	SMS1505	Cybersecurity and Cybercrime	9,026
	MULTI18/04	SMS1505	Cybersecurity and Cybercrime	9
Total Subprogram (84D)				(87,217)
Department of Public Security (84E)				
May 31, 2020	ECUAD19/01	SMS1504	Network Professional Police	17,583
	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	(477,674)
June 12, 2020	SAECI18/01	SMS1710	Access TIP Victm SPS-Hondu	26,983
Total Subprogram (84E)				(433,108)
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
June 15, 2020	USDEP99/22	CCD-ES/005	Ordinary Session Period	170
June 30, 2020	CADFATD18/01	SMS1901	Counterdrug Capacity Build IV	31,816
Total Subprogram (84G)				31,986
TOTAL CHAPTER 8				(487,393)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
June 12, 2020	SAECI18/01	SHA1705	Strng Civ Reg Id Proc Colombia	7,096
June 30, 2020	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	82,945
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	44
July 31, 2020	IDB19/02	SHA1702	Strengthening Public Procurement System (RICG)	1,254
Total Subprogram (94B)				91,339
Summits Secretariat (94E)				
June 11, 2020	CAF18/02	SG-SUM/016	VIII Summit of the Americas	11,947
TOTAL CHAPTER 9				103,286
OTHER				
Unprogrammed Funds				
June 12, 2020	SAECI18/01	UNP-FDS/001	Unprogrammed Funds	20,634
June 15, 2020	USDEP99/22	UPD-OAS/DEMOC	OAS DEMOC (Pre ICR)	4,501
TOTAL OTHER				25,135
GRAND TOTAL				(52,086)