

**SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon**

**Fund Balance**

As of April 30, 2020

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(in USD)

Fund Balance

As of April 30, 2020

Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Apr. 30, 2020
<b>CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS</b>				
<b>Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)</b>				
April 30, 2020	FRANC19/04	CDH1801	Obj 2. Monitoring Capacity	-
	SAECI18/01	CDH1705	Str. combat. racial discrim.	15,425
May 8, 2020	USDEP19/01	CDH1707	Obj 6 - Recommendations IACHR	(136,319)
May 31, 2020	FRANC19/03	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	FRANC19/03	CDH1804	Obj 1. Promote justice	-
June 11, 2020	MEXIC19/01	CDH1501-1	Special Mecanism MC-409-14	284,958
June 30, 2020	ITALY18/03	CDH1707	Obj 6 - Recommendations IACHR	21,906
	ITALY18/03	CDH1805	GIEI Nicaragua	-
<b>Total Subprogram (34B)</b>				<b>185,970</b>
<b>Trust for the Americas (34J)</b>				
June 30, 2020	MICRO18/01	TRU1702/004	TRUST Digital Transformation	2,857
	NED19/01	TRUST/AM/104	TFA-Freedom of Expression 2019	2,135
	NED19/01	TRUST-OA/2010	TFA Operating Activities - 2010	270
	OSIDV17/01	TRUST/AM/100	Freedom of Expression 2017-2019	26,007
	OSIDV17/01	TRUST-OA/2010	TFA Operating Activities - 2010	706
<b>Total Subprogram (34J)</b>				<b>31,974</b>
<b>TOTAL CHAPTER 3</b>				<b>217,944</b>
<b>CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV &amp; MAN FOR RESULTS</b>				
<b>Department of Planning and Evaluation (44B)</b>				
April 30, 2020	SAECI18/01	SAF-DPE/005	Project Evaluation	-
<b>CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY</b>				
<b>Department of Electoral Cooperation and Observation (64C)</b>				
April 30, 2020	GERMA19/01	SSDEOM1904	EOM 2019 Colombia	(7,465)
	SAECI18/01	SSDEOM1810	EOM 2019 El Salvador	-
	SAECI18/01	SSDEOM1902	EOM 2019 Guatemala	-
May 15, 2020	CADFATD20/02	SSDEOM2002	EOM 2020 Dominican Republic	-
May 22, 2020	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSD1901	Invitation election Argentina	-
	NETHE18/04	SSD1902	Invitation election Uruguay	-
	NETHE18/04	SSD-DECO/003	Electoral Integrity Analysis	183
	NETHE18/04	SSDEOM1810	EOM 2019 El Salvador	-
	NETHE18/04	SSDEOM1811	EOM 2019 Panama	2,531
	NETHE18/04	SSDEOM1901	EOM 2019 Ecuador	-
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	702
	NETHE18/04	SSDEOM1903	EOM 2019 Bolivia	-
	NETHE18/04	SSDEOM1904	EOM 2019 Colombia	301
	NETHE18/04	SSDEOM1906	EOM 2019 Dominica	22
	NETHE18/04	SSDEOM2001	EOM 2020 Peru	13,843
	NETHE18/04	SSDEOM2002	EOM 2020 Dominican Republic	4,123
	NETHE18/04	SSDEOM2003	EOM 2020 Costa Rica	-
May 31, 2020	CADFATD19/07	SSD-DECO/003	Electoral Integrity Analysis	3,107
June 30, 2020	FRANC19/02	SSD2002	Electronic Voting Audit in DR	6,201
	FRANC19/02	SSDEOM1904	EOM 2019 Colombia	6,234
	FRANC19/02	SSDEOM2001	EOM 2020 Peru	51
	FRANC19/02	SSDEOM2004	EOM 2020 Guyana	-
	FRANC19/02	SSDEOM2005	EOM 2020 Bolivia	1,351
<b>Total Subprogram (64C)</b>				<b>32,425</b>
<b>Department of Sustainable Democracy and Special Missions (64D)</b>				
April 30, 2020	SAECI18/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	149
	SAECI18/01	SSD1703	Cooperation Mission Nicaragua	11,346
May 1, 2020	SWIDA17/02	Basket Fund-SSD1602	MACCIH Basket Fund	870,094
May 15, 2020	EEC17/03	SSD1602	MACCIH 1st PHASE	(204,901)
May 31, 2020	SWITZ19/04	SSD1903	HT Institutional Strengthening	27,488
	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	129,796
June 30, 2020	CADFATD16/02	SSD1602	MACCIH 1st PHASE	(177,922)
	SWITZ17/02	Basket Fund-SSD1602	MACCIH Basket Fund	(209,723)
<b>Total Subprogram (64D)</b>				<b>446,328</b>
<b>TOTAL CHAPTER 6</b>				<b>478,753</b>
<b>CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT</b>				
<b>Department of Economic Development (74C)</b>				
May 30, 2020	USOAS19/03	SID1701-B	ACE 2019-2020 Bridge	1,482

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<b>Secretariat of the Inter-American Committee on Ports (74G)</b>				
May 31, 2020	STVGR19/01	ASG-CIP/001	CIP Port Program	(11,300)
TOTAL CHAPTER 7				(9,818)
<b>CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY</b>				
<b>Secretariat for Multidimensional Security (84A)</b>				
June 30, 2020	ELI18/01	SID1601-SMS	Environmental Rule of Law SMS	55
	FINLA11/02	SID1601-SMS	Environmental Rule of Law SMS	889
Total Subprogram (84A)				945
<b>Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)</b>				
May 31, 2020	STVGR19/01	SMS1601	Increasing Maritime Security & Infrastructure	(58,088)
June 30, 2020	COINTER19/01	SMS1505	Cybersecurity and Cybercrime	1,442
	ESTON18/01	SMS1505	Cybersecurity and Cybercrime	9,692
	URUGU18/01	SMS1505	Cybersecurity and Cybercrime	13,500
Total Subprogram (84D)				(33,454)
<b>Department of Public Security (84E)</b>				
April 30, 2020	ITALY19/01	SMS1805	Citizen Security Demining	107
	SAECI18/01	SMS1706	Mine Risk Education Colombia	-
	SAECI18/01	SMS1710	Acess TIP Victm SPS-Hondu	26,229
May 31, 2020	ECUAD19/01	SMS1504	Network Professional Police	19,359
	ITALY17/01	SMS1608	Network Professional Police II	-
	USAID-J-DPS14/2	SMS1409-J-DPS	A New Path: Prom. Healthy Env. Remandees Jama	(476,792)
Total Subprogram (84E)				(431,098)
<b>Multidimensional security meetings (84F)</b>				
May 11, 2020	DOMRP20/01	SMS-PPC/001	Prison Policy Meetings	32,555
<b>Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)</b>				
May 1, 2020	USINL09/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	3,797
	USINL09/09	SMS1019	Development National Drug Policies	33
June 30, 2020	CADFATD18/01	SMS1901	Counterdrug Capacity Build IV	31,784
Total Subprogram (84G)				35,614
TOTAL CHAPTER 8				(395,440)
<b>CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS</b>				
<b>Department of Effective Public Management (94B)</b>				
April 30, 2020	SAECI18/01	SHA1705	Strng Civ Reg Id Proc Colombia	7,096
May 8, 2020	IDB19/02	SHA1702	Strengthening Public Procurement System (RICG)	9,654
June 30, 2020	MULTI17/04	SHA1704	Stren Reg Coop CLARCIEV 2nd phase	82,945
	TRUST18/01	SHA1701	LatinAm Initiative Open Data	44
Total Subprogram (94B)				99,739
<b>Summits Secretariat (94E)</b>				
June 11, 2020	CAF18/02	SG-SUM/016	VIII Summit of the Americas	11,947
TOTAL CHAPTER 9				111,686
<b>OTHER</b>				
<b>Unprogrammed Funds</b>				
April 30, 2020	SAECI18/01	UNP-FDS/001	Unprogrammed Funds	20,634
June 30, 2020	FRANC19/02	EOM-UNPG	EOM Unprogrammed Fund	-
TOTAL OTHER				20,634
<b>GRAND TOTAL</b>				<b>423,759</b>