

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2020 to April 30, 2020

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(in thousands of USD)

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Donor	Award	Start Date	End Date	Activity Name	USDFA Budget
MEMBER STATES					
Canada					
	CADFATD20/02	3/13/2020	5/15/2020	EOM 2020 Dominican Republic	32.5
	IDRC20/01	1/1/2020	12/31/2020	Strengthening Public Procurement System (RICG)	288.1
	CADFATD20/01	3/19/2020	12/31/2021	Tourism Security	500.6
	CADFATD20/03	3/23/2020	12/31/2021	Cargo and Container Security	541.0
	CADFATD20/04	3/23/2020	12/31/2021	Data on Emerging Drug Issues	273.2
	CADFATD20/05	3/25/2020	12/31/2021	Citizen Security Demining	686.8
Total Canada					2,322.3
Chile					
	CHILE20/01	1/31/2020	12/31/2020	EOM 2020 Guyana	5.0
		1/31/2020	12/31/2020	EOM Unprogrammed Fund	5.0
Total Chile					10.0
Costa Rica					
	COSRC20/01	2/26/2020	12/31/2021	Obj 5. Inst. Mngt. IACHR	14.0
Dominican Republic					
	DOMRP20/01	1/16/2020	5/11/2020	Prison Policy Meetings	77.0
	DOMRP20/02	3/11/2020	12/31/2021	EOM Unprogrammed Fund	65.0
Total Dominican Republic					142.0
El Salvador					
	ELSAL20/01	3/24/2020	12/31/2020	CICIES COVID-19	1,038.7
Honduras					
	HONDU20/01	2/3/2020	11/2/2020	Streng the Penitentiary system	103.1
Peru					
	PERU20/01	3/3/2020	12/31/2021	Elimination of Discrimination of Disabled	2.9
		3/3/2020	12/31/2021	Obj 5. Inst. Mngt. IACHR	8.8
		3/3/2020	12/31/2021	S.I.R.G. Meetings	5.9
Total Peru					17.6
United States					
	USDEP20/01	2/21/2020	12/31/2020	Sup. (U.S.-Peru TPA) Phase II	553.0
	USOAS20/01	1/21/2020	12/31/2020	US Cooperation Fund (11% ICR)	2,053.9
	USOAS20/02	2/28/2020	12/31/2020	ROWE-OPERATIONAL	2.5
	USOAS20/04	3/7/2020	12/6/2020	CIP 2020 S&S TAG	71.3
	USDEP20/02	3/1/2020	12/31/2021	Imp. response to TIP Ecuador	1,500.0
	USOAS20/03	3/25/2020	12/31/2021	ACE Phase II	85.0
		3/25/2020	12/31/2021	ACE Phase II Holding Account	765.1
	USOAS20/05	1/17/2020	12/31/2021	Conference HR in Cuba	20.0
		1/17/2020	12/31/2021	OAS DEMOC (Post ICR)	1,585.4
Total United States					6,636.1
TOTAL MEMBER STATES					10,283.7
PERMANENT OBSERVERS					
China					
	CHINA20/01	4/28/2020	4/29/2021	Risk Management- COVID 19	31.0
France					
	FRANC20/01	3/31/2020	3/31/2021	EOM Unprogrammed Fund	53.2
Germany					
	GERMA20/01	3/10/2020	1/5/2021	EOM 2020 Dominican Republic	50.0

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Italy					
	ITALY20/02	2/7/2020	12/31/2020	Citizen Security Demining	80.8
	ITALY20/03	1/2/2020	12/31/2020	Alternatives to Incarceration	39.2
	ITALY20/01	1/2/2020	12/31/2021	HT Institutional Strengthening	70.9
Total Italy					190.9
Luxembourg					
	LUXEM20/01	2/27/2020	12/31/2021	Advanced Mission of CICIES	222.8
Netherlands					
	NETHE20/01	1/1/2020	12/31/2021	Obj 6 - Recommendations IACHR	29.4
Principality of Liechtenstein					
	LIECH20/01	1/8/2020	12/31/2020	Strengthening National Mech.	20.2
TOTAL PERMANENT OBSERVERS					597.6
INSTITUTIONS AND OTHERS					
CEJA					
	CEJA20/01	1/2/2020	12/31/2020	Obj 2. Monitoring Capacity	6.0
Google Inc.					
	GOOGL20/01	1/1/2020	12/31/2020	Freedom of Expression 2018-2021	60.0
United Nations					
	UNHCR20/01	1/1/2020	12/31/2020	MIRPS	168.6
TOTAL INSTITUTIONS AND OTHERS					234.6
GRAND TOTAL					11,115.9