

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2020 to March 31, 2020

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	1,242	-	24,423	22,139	-	-	47,804
Bahamas, Commonwealth of The	-	-	-	-	-	8,251	-	-	8,251
Barbados	-	-	-	-	-	-	-	13,325	13,325
Belize	-	1,880	-	-	-	-	-	3,310	5,190
Bolivia	-	102,545	-	-	-	-	-	-	102,545
Brazil	-	14,222	-	-	-	-	-	-	14,222
Canada	-	574,413	87,412	-	420	302,287	40,231	-	1,004,764
Chile	-	9,224	1,324	-	-	44,371	-	-	54,919
Colombia	-	3,346	-	-	-	8,290	-	-	11,637
Costa Rica	-	-	255	-	-	-	-	7,235	7,491
Dominica, Commonwealth of	-	-	-	-	-	-	-	5,056	5,056
Dominican Republic	-	-	-	-	-	38,852	-	11,972	50,824
Ecuador	-	-	-	-	-	4,042	-	-	4,042
El Salvador	-	180,589	-	-	-	-	-	3,320	183,909
Guatemala	-	19,713	-	-	-	-	431	10,487	30,631
Honduras	-	3,354	-	-	-	13,400	-	13,367	30,120
Mexico	-	9,600	137,813	-	40,708	37,001	-	-	225,122
Panama	-	20,743	86,237	-	-	8,603	10,900	5,880	132,364
Paraguay	-	-	3,851	-	-	-	-	11,995	15,846
Peru	-	7,015	5,574	-	-	-	-	3,947	16,535
St. Lucia	-	-	-	-	-	-	-	5,668	5,668
St. Vincent and the Grenadines	-	-	-	-	7,000	34,873	-	-	41,873
Trinidad and Tobago	-	-	13,500	-	-	4,500	-	-	18,000
United States	36,805	2,222,805	728,886	-	674,698	1,886,909	281,306	9,694	5,841,104
Uruguay	-	-	1,796	-	-	-	-	341	2,137
TOTAL MEMBER STATES	36,805	3,169,447	1,067,892	-	747,249	2,413,520	332,869	105,596	7,873,377
PERMANENT OBSERVERS									
China	1,335	10,541	15,324	6,812	26,019	-	24,000	-	84,031
European Union	-	496,250	138,250	-	-	269,676	-	-	904,176
France	-	21,273	17,286	-	-	-	-	-	38,559
Germany	-	507,440	-	-	-	-	-	-	507,440
Ireland	-	-	7,127	-	-	-	-	-	7,127
Italy	-	47,888	16,500	-	-	26,803	-	-	91,191
Korea	-	23,235	191	-	-	-	89,587	-	113,012
Luxembourg	-	28,967	-	-	-	-	-	-	28,967
Monaco	-	-	-	-	3,710	-	-	-	3,710
Netherlands	-	760,675	87,893	-	-	75,524	-	-	924,092
Norway	-	-	82,145	-	-	-	-	-	82,145
Principality of Liechtenstein	-	-	6,628	-	-	-	-	-	6,628
Republic of Estonia	-	-	-	-	-	16,220	-	-	16,220
Spain	-	103,096	164,546	-	-	26,714	19,758	-	314,114

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Sweden	-	349,133	77,278	-	-	-	-	-	426,412
Switzerland	-	533,508	117,041	-	-	-	-	-	650,549
Turkey	-	3,978	-	-	-	-	-	-	3,978
Ukraine	-	-	-	-	-	-	36,000	-	36,000
United Kingdom	-	280,724	20	-	-	184,942	-	-	465,687
TOTAL PERMANENT OBSERVERS	1,335	3,166,708	730,229	6,812	29,729	599,880	169,345	-	4,704,038
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	3,980	-	-	3,980
Andean Development Corporation	-	-	-	-	39,596	-	202	-	39,798
ARCUS Foundation	-	-	9,600	-	-	-	-	-	9,600
Asobancaria Colombia	-	-	-	-	-	1,456	-	-	1,456
CEJA	-	-	1,481	-	-	-	-	-	1,481
Cisco Systems, Inc	-	-	-	-	-	10,528	-	-	10,528
Citibank	-	-	-	-	-	19,500	-	-	19,500
Ford Foundation	-	-	22,750	-	-	-	-	-	22,750
Freedom House	-	-	-	-	-	-	4,213	-	4,213
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	8,444	-	-	-	-	-	8,444
I-A Development Bank	-	55,916	-	-	-	12,133	-	-	68,049
OSI Development Foundation	-	-	3,250	-	-	-	-	-	3,250
Pan American Development	-	7,000	33,115	-	-	18,238	-	1,551	59,904
Profuturo Foundation	-	-	-	-	46,702	-	-	-	46,702
Regional Security System	-	-	-	-	-	21,583	-	-	21,583
United Nations	-	-	4,583	-	132,078	28,161	-	-	164,822
Various	292	131,816	-	-	107,985	12,421	14,729	15,005	282,248
TOTAL INSTITUTIONS AND OTHERS	292	194,732	83,223	-	326,361	128,161	19,144	16,556	768,469
GRAND TOTAL	38,432	6,530,887	1,881,344	6,812	1,103,339	3,141,560	521,358	122,152	13,345,884