

SPECIFIC AND TRUST FUNDS - List of Awards that Expire Soon

Fund Balance

As of March 31, 2020

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(in USD)

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Chapter / Subprogram / Expiration Date	Award Code	Activity Code	Activity Name	Fund Balance Mar. 31, 2020
CHAPTER 2 - ASSISTANT SECRETARY GENERAL				
Coordinating Office for the Offices and Units of the General Secretariat in the Member States (24C)				
March 31, 2020	PADF19/02	OGSMS-HT/PADF	Service Agreement OGSMS PADF	8,344
CHAPTER 3 - PRINCIPAL AND SPECIALIZED ORGANS				
Executive Secretariat of the Inter-American Commission on Human Rights (IACHR) (34B)				
March 31, 2020	FRANC18/03	CDH1706	Obj 5. Inst. Mngt. IACHR	-
	FRANC18/03	CDH1801	Obj 2. Monitoring Capacity	4
	ISBAL19/02	CDH1708	Obj 3. Defense and Prot. Capab.	877
April 7, 2020	UNHCR19/01	CDH1801	Obj 2. Monitoring Capacity	14,951
April 30, 2020	FRANC19/04	CDH1801	Obj 2. Monitoring Capacity	963
	SAECI18/01	CDH1705	Str. combat. racial discrim.	17,444
May 8, 2020	USDEP19/01	CDH1707	Obj 6 - Recommendations IACHR	(136,986)
Total Subprogram (34B)				(102,747)
Trust for the Americas (34J)				
March 31, 2020	MICRO19/01	TRU1702/07	POETA-YouthSpark 2019	3,554
	USAID-J-TFA14/2	SMS1409-J-TFA	A New Path: Prom. Healthy Env. Remandees Jama	(88,632)
Total Subprogram (34J)				(85,078)
TOTAL CHAPTER 3				(187,825)
CHAPTER 4 - STRATEGIC COUNSEL FOR ORG DEV & MAN FOR RESULTS				
Department of Planning and Evaluation (44B)				
April 30, 2020	SAECI18/01	SAF-DPE/005	Project Evaluation	-
CHAPTER 6 - SECRETARIAT FOR STRENGTHENING DEMOCRACY				
Department of Electoral Cooperation and Observation (64C)				
March 31, 2020	CADFATD19/05	SSDEOM1903	EOM 2019 Bolivia	871
	CADFATD19/07	SSD-DECO/003	Electoral Integrity Analysis	3,107
April 7, 2020	NETHE18/04	SPA1416	Strength.Obs.Elec.DisputeRes.	1,243
	NETHE18/04	SSD1901	Invitation election Argentina	-
	NETHE18/04	SSD1902	Invitation election Uruguay	-
	NETHE18/04	SSD-DECO/003	Electoral Integrity Analysis	183
	NETHE18/04	SSDEOM1810	EOM 2019 El Salvador	-
	NETHE18/04	SSDEOM1811	EOM 2019 Panama	2,531
	NETHE18/04	SSDEOM1901	EOM 2019 Ecuador	-
	NETHE18/04	SSDEOM1902	EOM 2019 Guatemala	702
	NETHE18/04	SSDEOM1903	EOM 2019 Bolivia	-
	NETHE18/04	SSDEOM1904	EOM 2019 Colombia	301
	NETHE18/04	SSDEOM1906	EOM 2019 Dominica	22
	NETHE18/04	SSDEOM2001	EOM 2020 Peru	18,841
	NETHE18/04	SSDEOM2002	EOM 2020 Dominican Republic	6,818
	NETHE18/04	SSDEOM2003	EOM 2020 Costa Rica	3,799
April 14, 2020	CADFATD20/02	SSDEOM2002	EOM 2020 Dominican Republic	32,531
April 24, 2020	LUXEM17/01	SSD1801	Strength, Dem. Inst. MAE Nica	2,129
April 30, 2020	GERMA19/01	SSDEOM1904	EOM 2019 Colombia	(7,465)
	SAECI18/01	SSDEOM1810	EOM 2019 El Salvador	-
	SAECI18/01	SSDEOM1902	EOM 2019 Guatemala	-
Total Subprogram (64C)				65,612
Department of Sustainable Democracy and Special Missions (64D)				
March 31, 2020	PADF19/02	SSD-DSDSM/001	DSDSM-PADF 2018	(7,259)
	USAID17/02	SSD1602	MACCIH 1st PHASE	326
April 6, 2020	GERMA16/01	Basket Fund-SSD1602	MACCIH Basket Fund	81
April 9, 2020	NETHE17/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	7,391
April 10, 2020	UNKNG16/05	SPA1213	POA 2012 MAPP-OEA Basket Fund	37,866
April 30, 2020	SAECI18/01	SPA1213	POA 2012 MAPP-OEA Basket Fund	149
	SAECI18/01	SSD1703	Cooperation Mission Nicaragua	11,347
Total Subprogram (64D)				49,901
TOTAL CHAPTER 6				115,513
CHAPTER 7 - EXECUTIVE SECRETARIAT FOR INTEGRAL DEVELOPMENT				
Department of Economic Development (74C)				
May 30, 2020	USOAS19/03	SID1701-B	ACE 2019-2020 Bridge	1,800
Department of Human Development, Education, and Employment (74D)				
March 31, 2020	PROFU18/01	PORTAL/901-1	Portal of the Americas	1,587
TOTAL CHAPTER 7				3,388

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CHAPTER 8 - SECRETARIAT FOR MULTIDIMENSIONAL SECURITY				
Secretariat of the Inter-American Committee against Terrorism (CICTE) (84D)				
March 31, 2020	AWS17/01	SMS1505	Cybersecurity and Cybercrime	6,292
	AWS19/01	SMS1505	Cybersecurity and Cybercrime	69,961
	CANAD19/03	SMS1505	Cybersecurity and Cybercrime	9,789
	CHILE19/01	DMS-OSG/005	Tourism Security	9,281
	GFCE19/01	SMS1505	Cybersecurity and Cybercrime	307
	IDB17/04	SMS1505	Cybersecurity and Cybercrime	-
	IDB18/01	SMS1505	Cybersecurity and Cybercrime	(26,818)
	UNKNG18/05	SMS1505	Cybersecurity and Cybercrime	(73,699)
	UNKNG18/06	SMS1505	Cybersecurity and Cybercrime	(17,741)
	UNKNG18/07	SMS1505	Cybersecurity and Cybercrime	(102,764)
	USDEP17/09	SMS1705	Financial Sanctions Terrorism	(39,358)
April 1, 2020	ABEFC19/01	SMS1505	Cybersecurity and Cybercrime	521
April 9, 2020	CADFATD17/03	SMS1505	Cybersecurity and Cybercrime	(87,520)
April 14, 2020	UNODA15/01	DMS-OSG/020	Implementation of UN-1540	(3,515)
Total Subprogram (84D)				(255,265)
Department of Public Security (84E)				
April 26, 2020	PADF19/01	SMS1804	TIP Prevention in Guate	21,355
April 30, 2020	ITALY19/01	SMS1805	Citizen Security Demining	345
	SAECI18/01	SMS1706	Mine Risk Education Colombia	3,968
	SAECI18/01	SMS1710	Access TIP Victm SPS-Hondu	26,233
Total Subprogram (84E)				51,902
Multidimensional security meetings (84F)				
March 31, 2020	DOMRP20/01	SMS-PPC/001	Prison Policy Meetings	32,585
Executive Secretariat of the Inter-American Drug Abuse Control Commission (CICAD) (84G)				
March 31, 2020	CADFATD19/04	CICAD-MEM/001	SMS CICAD MEM Portfolio	11
	USINL17/06	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	-
	USINL17/06	CCD-ES/007	General Fund	3
	USINL17/06	SMS1701	Caribbean SIDUC (Phase 2)	143
	USINL17/06	SMS1707	Data on Emerging Drug Issues	-
May 1, 2020	USINL09/09	CCD-ES/001	MEM - Drafting of Hemispheric Evaluation Report:	3,797
	USINL09/09	SMS1019	Development National Drug Policies	33
Total Subprogram (84G)				3,987
TOTAL CHAPTER 8				(166,791)
CHAPTER 9 - SECRETARIAT FOR HEMISPHERIC AFFAIRS				
Department of Effective Public Management (94B)				
March 31, 2020	IDRC19/01	SHA1702	Strengthening Public Procurement System (RICG)	(3,731)
April 7, 2020	IDB19/02	SHA1702	Strengthening Public Procurement System (RICG)	(935)
April 30, 2020	SAECI18/01	SHA1705	Strng Civ Reg Id Proc Colombia	7,096
TOTAL CHAPTER 9				2,430
OTHER				
Interest to be reimbursed to USINL				
March 31, 2020	USINL17/06	CCD-INT/USINL	CICAD Projects	897
Unprogrammed Funds				
April 30, 2020	SAECI18/01	UNP-FDS/001	Unprogrammed Funds	16,665
TOTAL OTHER				17,562
GRAND TOTAL				(207,380)