

SPECIFIC FUNDS

New Agreements Signed with Donors Starting Execution this Year

Year-to-date Estimated Budget

From January 01, 2020 to March 31, 2020

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(in thousands of USD)
Preliminary and unaudited

Donor	Duration	Award	Start Date	End Date	Activity ↑	USDFA Budget
MEMBER STATES						
Canada						
	CADFATD20/02	3/13/2020	4/14/2020		EOM 2020 Dominican Republic	32.5
	IDRC20/01	1/1/2020	12/31/2020		Strengthening Public Procurement System (RIGG)	288.1
	CADFATD20/01	3/19/2020	12/31/2021		Tourism Security	200.0
	Total Canada					520.6
Chile						
	CHILE20/01	1/31/2020	12/31/2020		EOM 2020 Guyana	5.0
		1/31/2020	12/31/2020		EOM Unprogrammed Fund	5.0
	Total Chile					10.0
Costa Rica						
	COSRC20/01	2/26/2020	12/31/2021		Obj 5. Inst. Mngt. IACHR	14.0
Dominican Republic						
	DOMRP20/01	1/16/2020	3/31/2020		Prison Policy Meetings	77.0
Honduras						
	HONDU20/01	2/3/2020	11/2/2020		Streng the Penitentiary system	103.1
Peru						
	PERU20/01	3/3/2020	12/31/2021		Elimination of Discrimination of Disabled	2.9
		3/3/2020	12/31/2021		Obj 5. Inst. Mngt. IACHR	8.8
		3/3/2020	12/31/2021		S.I.R.G. Meetings	5.9
	Total Peru					17.6
United States						
	USDEP20/01	2/21/2020	12/31/2020		Sup. (U.S.-Peru TPA) Phase II	553.0
	USOAS20/01	1/21/2020	12/31/2020		US Cooperation Fund (11% ICR)	2,053.9
	USOAS20/03	3/25/2020	12/31/2021		ACE Phase II	85.0
		3/25/2020	12/31/2021		ACE Phase II Holding Account	765.1
	Total United States					3,457.0
TOTAL MEMBER STATES						4,199.3
PERMANENT OBSERVERS						
Germany						
	GERMA20/01	3/10/2020	1/5/2021		EOM 2020 Dominican Republic	50.0
Italy						
	ITALY20/02	2/7/2020	12/31/2020		Citizen Security Demining	80.8
	ITALY20/01	1/2/2020	12/31/2021		HT Institutional Strengthening	70.9
	Total Italy					151.8
Luxembourg						
	LUXEM20/01	2/27/2020	12/31/2021		Advanced Mission of CICIES	222.8
Netherlands						
	NETHE20/01	1/1/2020	12/31/2020		Obj 6 - Recommendations IACHR	29.4
Principality of Liechtenstein						
	LIECH20/01	1/8/2020	12/31/2020		Strengthening National Mech.	20.2
TOTAL PERMANENT OBSERVERS						474.2
INSTITUTIONS AND OTHERS						
CEJA						
	CEJA20/01	1/2/2020	12/31/2020		Obj 2. Monitoring Capacity	6.0
GRAND TOTAL						4,679.6