

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2020 to February 29, 2020

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Policy Direction	Support for the Member States	Grand Total
MEMBER STATES									
Argentina	-	-	1,242	-	24,423	15,044	-	-	40,708
Barbados	-	-	-	-	-	-	-	6,650	6,650
Belize	-	-	-	-	-	-	-	2,196	2,196
Bolivia	-	80,846	-	-	-	-	-	-	80,846
Brazil	-	7,922	-	-	-	-	-	-	7,922
Canada	-	517,410	26,565	-	420	143,467	17,383	-	705,246
Chile	-	4,802	1,324	-	-	32,266	-	-	38,392
Colombia	-	6,935	-	-	-	8,050	-	-	14,985
Costa Rica	-	-	255	-	-	-	-	3,041	3,296
Dominica, Commonwealth of	-	-	-	-	-	-	-	3,797	3,797
Dominican Republic	-	-	-	-	-	32,608	-	2,994	35,602
Ecuador	-	-	-	-	-	3,970	-	-	3,970
El Salvador	-	94,337	-	-	-	-	-	2,664	97,001
Guatemala	-	11,785	-	-	-	-	431	4,617	16,833
Honduras	-	3,354	-	-	-	-	-	10,033	13,386
Mexico	-	7,749	111,272	-	31,631	37,001	-	-	187,653
Panama	-	14,218	8,742	-	-	8,603	7,400	5,880	44,844
Paraguay	-	-	3,054	-	-	-	-	8,742	11,796
Peru	-	7,015	2,707	-	-	-	-	1,891	11,613
St. Lucia	-	-	-	-	-	-	-	1,889	1,889
St. Vincent and the Grenadines	-	-	-	-	7,000	31,050	-	-	38,050
Trinidad and Tobago	-	-	9,500	-	-	4,500	-	-	14,000
United States	29,731	1,420,162	517,510	-	388,635	1,164,676	160,625	8,824	3,690,162
Uruguay	-	-	-	-	-	-	-	162	162
TOTAL MEMBER STATES	29,731	2,176,535	682,172	-	452,108	1,481,236	185,839	63,380	5,071,001
PERMANENT OBSERVERS									
China	1,335	541	9,324	6,812	21,998	-	15,200	-	55,210
European Union	-	263,879	74,250	-	-	134,304	-	-	472,433
France	-	11,817	9,082	-	-	-	-	-	20,899
Germany	-	428,924	-	-	-	-	-	-	428,924
Ireland	-	-	7,127	-	-	-	-	-	7,127
Italy	-	46,331	11,000	-	-	15,017	-	-	72,348
Korea	-	15,191	127	-	-	-	87,087	-	102,405
Monaco	-	-	-	-	710	-	-	-	710
Netherlands	-	528,539	52,312	-	-	57,446	-	-	638,297
Norway	-	-	55,588	-	-	-	-	-	55,588
Principality of Liechtenstein	-	-	1,000	-	-	-	-	-	1,000
Republic of Estonia	-	-	-	-	-	8,035	-	-	8,035
Spain	-	41,454	105,754	-	-	22,660	16,258	-	186,126
Sweden	-	248,796	45,597	-	-	-	-	-	294,393
Switzerland	-	436,287	90,277	-	-	-	-	-	526,565
Turkey	-	2,974	-	-	-	-	-	-	2,974
Ukraine	-	-	-	-	-	-	24,000	-	24,000
United Kingdom	-	135,741	20	-	-	114,961	-	-	250,721
TOTAL PERMANENT OBSERVERS	1,335	2,160,475	461,458	6,812	22,708	352,423	142,545	-	3,147,756

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INSTITUTIONS AND OTHERS	-	-	-	-	-	-	-	-	-
Amazon Web Services	-	-	-	-	-	216	-	-	216
Andean Development Corporation	-	-	-	-	18,415	-	202	-	18,618
ARCUS Foundation	-	-	6,400	-	-	-	-	-	6,400
Asobancaria Colombia	-	-	-	-	-	1,482	-	-	1,482
CEJA	-	-	1,495	-	-	-	-	-	1,495
Cisco Systems, Inc	-	-	-	-	-	2,528	-	-	2,528
Citibank	-	-	-	-	-	13,000	-	-	13,000
Ford Foundation	-	-	22,750	-	-	-	-	-	22,750
Freedom House	-	-	-	-	-	-	4,213	-	4,213
Global Forum on Cyber Expertise	-	-	-	-	-	161	-	-	161
Google Inc.	-	-	8,444	-	-	-	-	-	8,444
I-A Development Bank	-	38,358	-	-	-	81	-	-	38,439
Pan American Development	-	3,500	22,000	-	-	18,238	-	1,551	45,289
Profuturo Foundation	-	-	-	-	30,002	-	-	-	30,002
Regional Security System	-	-	-	-	-	8,964	-	-	8,964
United Nations	-	-	4,583	-	86,145	17,770	-	-	108,498
Various	52	82,591	-	-	55,029	10,180	10,485	9,869	168,205
TOTAL INSTITUTIONS AND OTHERS	52	124,449	65,672	-	189,591	72,620	14,900	11,420	478,703
GRAND TOTAL	31,118	4,461,459	1,209,302	6,812	664,407	1,906,279	343,284	74,799	8,697,460