

**SPECIFIC FUNDS**

**New Agreements Signed with Donors Starting Execution this Year**

**Year-to-date Estimated Budget**

From January 01, 2020 to February 29, 2020

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(in thousands of USD)  
**Preliminary and unaudited**

Donor	Duration	Award	Start Date	End Date	Activity Name	USDFA Budget
<b>MEMBER STATES</b>						
<b>Canada</b>						
	0 years	IDRC20/01	1/1/2020	12/31/2020	Strengthening Public Procurement System (RIGC)	288.1
<b>Dominican Republic</b>						
	0 years	DOMRP20/01	1/16/2020	3/31/2020	Prison Policy Meetings	77.0
<b>Honduras</b>						
	0 years	HONDU20/01	2/3/2020	11/2/2020	Strengthen the Penitentiary system	103.1
<b>United States</b>						
	0 years	USOAS20/01	1/21/2020	12/31/2020	US Cooperation Fund (11% ICR)	468.9
<b>TOTAL MEMBER STATES</b>						<b>937.1</b>
<b>PERMANENT OBSERVERS</b>						
<b>Italy</b>						
	0 years	ITALY20/01	1/2/2020	5/31/2020	HT Institutional Strengthening	70.9
		ITALY20/02	2/7/2020	12/31/2020	Citizen Security Demining	80.8
<b>Total Italy</b>						<b>151.8</b>
<b>Netherlands</b>						
	0 years	NETHE20/01	1/1/2020	12/31/2020	Obj 6 - Recommendations IACHR	29.4
<b>Principality of Liechtenstein</b>						
	0 years	LIECH20/01	1/8/2020	12/31/2020	Strengthening National Mech.	20.2
<b>TOTAL PERMANENT OBSERVERS</b>						<b>201.4</b>
<b>INSTITUTIONS AND OTHERS</b>						
<b>CEJA</b>						
	0 years	CEJA20/01	1/2/2020	12/31/2020	Obj 2. Monitoring Capacity	6.0
<b>GRAND TOTAL</b>						<b>1,144.5</b>