

SPECIFIC FUNDS - by Donor and Programmatic Pillar

Year-to-Date Expenditures

From January 01, 2019 to December 31, 2019

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(in USD)
Preliminary and unaudited

By Donor / Programmatic Pillar	Administration	Democracy and Governance	Human Rights	Infrastructure and Common Costs	Integral Development	Multidimensional Security	Other	Policy Direction	Support for the Member States
MEMBER STATES									
Argentina	-	266	85,316	-	276,305	61,957	-	29,905	-
Bahamas, Commonwealth of The	-	-	-	-	13,237	13,096	-	-	-
Barbados	-	-	-	-	71,043	-	-	-	39,827
Belize	-	17,853	-	-	-	-	-	-	13,140
Bolivia	-	27,130	198,423	-	726	-	-	-	7,210
Brazil	-	28,959	-	-	-	-	-	-	-
Canada	-	528,273	547,442	-	27,161	3,414,064	-	38,840	-
Chile	-	11,298	29,437	-	12,985	111,159	-	1,893	-
Colombia	-	53,231	56	-	-	145,163	-	15,985	318,403
Costa Rica	-	4,984	7,315	-	-	-	-	-	57,134
Dominica, Commonwealth of	-	-	-	-	-	-	-	-	15,076
Dominican Republic	-	68,565	1,773	-	-	8,092	-	-	39,798
Ecuador	-	-	135,701	-	-	220,674	-	-	-
El Salvador	-	184,290	-	-	-	-	-	-	31,531
Guatemala	-	2,509	2,071	-	59,230	-	-	-	29,017
Guyana	-	-	-	-	-	5,000	-	7,776	-
Haiti	-	-	-	-	-	-	-	-	8,485
Honduras	-	249,922	-	-	150,660	68,116	-	-	29,774
Mexico	37,130	103,103	702,915	-	157,950	122,637	-	-	-
Nicaragua	-	-	8,292	-	-	-	-	81	-
Panama	-	83,639	115,066	-	-	49,120	-	35,185	36,968
Paraguay	-	-	-	-	626	34,186	-	-	68,767
Peru	-	19,907	24,044	-	1,824	-	-	16,065	13,923
St. Lucia	-	-	-	-	-	-	-	-	26,402
St. Vincent and the Grenadines	-	-	-	-	3,402	46,239	-	-	-
Trinidad and Tobago	-	-	3,399	-	34,769	90,919	-	-	-
United States	84,429	7,204,239	2,628,392	-	3,130,399	9,583,943	-	1,366,360	122,828
Uruguay	-	-	9,566	-	-	8,250	-	-	24,997
TOTAL MEMBER STATES	121,559	8,588,166	4,499,207	-	3,940,315	13,982,613	-	1,512,091	883,280
PERMANENT OBSERVERS									
Belgium	-	-	-	-	-	293	-	-	-
China	38,800	41,810	34,117	75,353	71,686	-	-	126,251	17,400
European Union	-	3,676,655	372,018	-	-	536,568	-	-	-
France	-	73,833	34,389	-	-	-	-	-	-
Georgia	-	-	-	-	-	-	-	99,994	-
Germany	-	2,351,657	25,665	-	-	-	-	-	-
Ireland	-	-	56,125	-	-	-	-	-	-
Israel	-	2,850	-	-	-	44,252	-	-	-
Italy	-	432,598	2,194	-	-	86,213	-	-	-
Japan	-	9,369	-	-	-	6,132	-	-	-
Korea	-	68,228	31,847	-	-	-	-	161,940	-
Luxembourg	-	25,408	27,875	-	-	-	-	-	-
Monaco	-	-	1,035	-	5,591	-	-	-	-
Netherlands	-	4,075,811	213,544	-	-	288,561	-	-	-
Norway	-	109,839	79,282	-	-	-	-	-	-
Portugal	-	98	-	-	2,122	-	-	-	-

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Principality of Liechtenstein	-	-	16,035	-	-	-	-	-	-
Republic of Estonia	-	-	-	-	-	84,717	-	-	-
Republic of Serbia	-	219	-	-	11,824	1,282	-	-	-
Spain	-	1,051,312	480,177	-	-	382,919	-	144,263	-
Sweden	-	1,766,810	199,305	-	-	-	-	-	-
Switzerland	-	1,082,702	909,297	-	-	-	-	-	-
Turkey	-	90,230	-	-	-	1,748	-	-	-
Ukraine	-	-	-	-	-	-	-	7,172	-
United Kingdom	-	2,521,295	43,388	-	-	896,584	-	-	-
TOTAL PERMANENT OBSERVERS	38,800	17,380,725	2,526,293	75,353	91,223	2,329,267	-	539,620	17,400
INSTITUTIONS AND OTHERS									
Amazon Web Services	-	-	-	-	-	57,235	-	-	-
Andean Development Corporation	-	-	-	-	207,961	-	-	81,638	-
ARCUS Foundation	-	-	57,752	-	-	-	-	-	-
Asobancaria Colombia	-	-	-	-	-	18,022	-	-	-
Brazilian Association Industry	-	-	-	-	-	3,454	-	-	-
Central American Integration	-	54,720	-	-	-	-	-	-	-
Cisco Systems, Inc	-	-	-	-	-	83,891	-	-	-
Citibank	-	-	-	-	-	58,500	-	-	-
CO Internet S.A.S	-	-	-	-	-	7,058	-	-	-
Drug Advisory Programme	-	-	-	-	-	21,553	-	-	-
ECLAC	-	13,890	-	-	-	-	-	-	-
Ford Foundation	-	-	54,008	-	-	-	-	-	-
Freedom House	-	-	16,039	-	-	-	-	41,306	-
Global Forum on Cyber Expertise	-	-	-	-	-	27,511	-	-	-
Google Inc.	-	-	62,263	-	-	-	-	-	-
Horizonte Ciudadano Foundation	-	-	-	-	1,486	-	-	-	-
I-A Development Bank	-	204,683	-	-	-	40,806	-	-	-
Inter-American Institute for	27,965	-	-	-	-	-	-	-	-
Microsoft	-	-	-	-	-	427	-	-	-
Organization of Iberoamerican	-	9	-	-	-	-	-	-	-
Oxfam Intermon Foundation	-	-	13,124	-	-	-	-	-	-
Pan American Development	-	58,187	294,064	-	112,565	68,406	-	-	27,437
Profuturo Foundation	-	-	-	-	250,012	-	-	-	-
Regional Security System	-	-	-	-	-	32,995	-	-	-
SMP University	-	4,313	-	-	-	-	-	-	-
SOS Children's Villages	-	-	4,350	-	-	-	-	-	-
The Latin American Open Data	-	34,915	-	-	-	-	-	-	-
Trust for the Americas	-	48,303	-	-	-	-	-	-	3,206
United Nations	-	-	169,717	-	533,753	114,815	-	-	-
Various	1,012	686,386	691	-	594,337	23,933	23,616	55,061	21,268
TOTAL INSTITUTIONS AND OTHERS	28,977	1,105,405	672,009	-	1,700,114	558,605	23,616	178,006	51,911
GRAND TOTAL	189,336	27,074,296	7,697,509	75,353	5,731,652	16,870,486	23,616	2,229,717	952,591